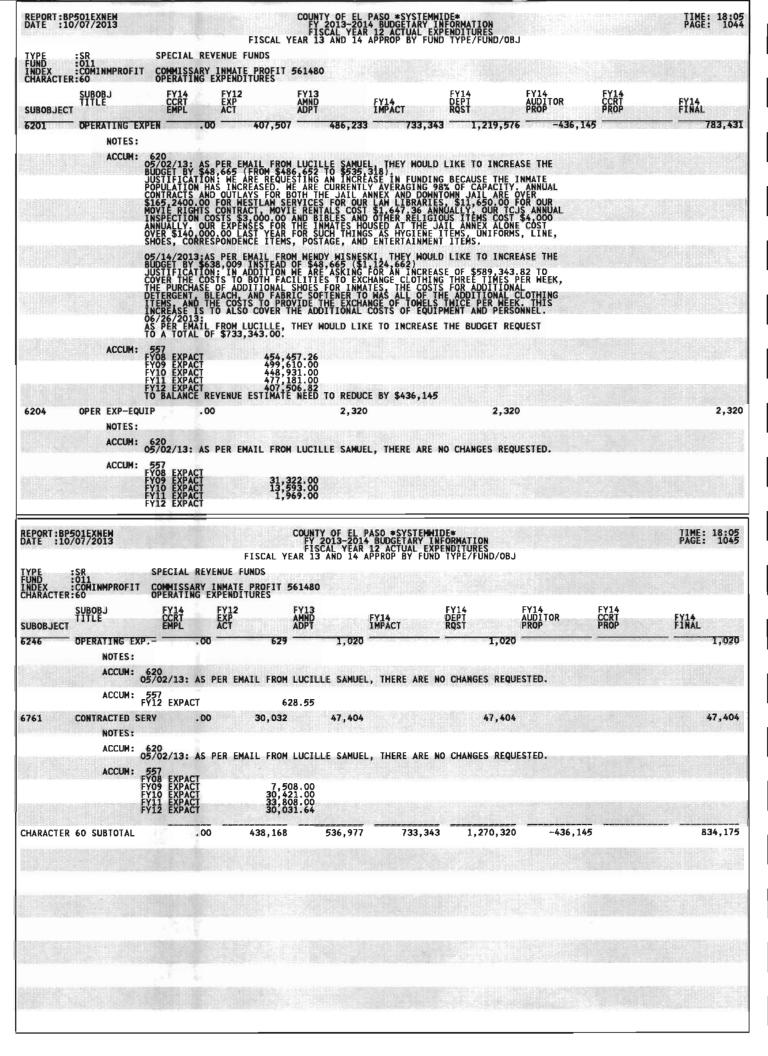
DAIL .IV	0/07/2013		FIS	CAL YEAR 1	2013-201 SCAL YEAR 3 AND 14	12 ACTUAL I APPROP BY FU	MWIDE* INFORMAT EXPENDITU UND TYPE/	ION RES FUND/OB.				TIME: 18 PAGE: 1
TYPE Fund	: SR : 009	SPECIAL RE	VENUE FUND	IS				10.000				
INDEX CHARACTER	ALTERNATIVE R:60	ALTERNATIV OPERATING	E DISPUTE EXPENDITUR	RESOL. CEN	TER 56067	21100-001						
SUBOBJECT	SUBOBJ TITLE	FY14 CCRT Empl	FY12 EXP ACT	FY13 AMND ADPT		FY14 IMPACT	FY14 DEPT ROST		FY14 AUDITOR PROP		FY14 CCRT PROP	FY14 Final
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FUND 009	SUBTOTAL	.0	0 26	5,257	225,000			225,000		5,000		230,
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NUMBER AND AND AND AND AND AND												
												16-91-0-21-0-21-0-0-20-21-21-0-20-0-20-0-2
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EPORT : BPS	501EXNEW 70772013		FISC	COUNT FY CAL YEAR 13	Y OF EL P 2013-2014 CAL YEAR 5 AND 14 A	ASO *SYSTEM BUDGETARY 12 ACTUAL E PROP BY FU	WIDE* INFORMATJ XPENDITUR ND TYPE/F	ON RES UND/OBJ				JIME: 18: PAGE: 10
		SPECIAL REV	ENUE FUNDS	nietow UNI		ASO *SYSTEM BUDGETARY 12 ACTUAL E PPROP BY FU	WIDE* INFORMATI XPENDITUF ND TYPE/F	ON Les Und/obj				TIME: 18: PAGE: 10
YPE UND	:SR :011	SPECIAL REY COMMISSARY PERSONNEL E	ENUE FUNDS	nietow UNI		ASO *SYSTEM BUDGETARY 12 ACTUAL E PPROP BY FU	WIDE* INFORMATI NPENDITUR ND TYPE/F	ON NES UND/OBJ				JAGE: 18
YPE UND NDEX HARACTER	SR 1011 COMINMPROFIT 30		ENUE FUNDS INMATE PRO XPENDITURE	5 0FIT 561480							FY14 CCRT	
YPE UND NDEX HARACTER	SR 1011 COMINMPROFIT 30 SUBOBJ TITLE	COMMISSARY PERSONNEL E FY14 CCRT EMPL	ENUE FUNDS INMATE PRO XPENDITURE FY12 EXP ACT	S DFIT 561480 S FY13 AMND ADPT		ASO *SYSTEM BUDGETARY 12 ACTUAL E PPROP BY FU FY14 IMPACT	WIDE* INFORMATI XPENDITUP ND TYPE/F DEPT RQST		FY14 AUDITOR PROP		FY14 CCRT PROP	FY14 FINAL
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UNDEX CHARACTER	SR OININMPROFIT SUBOBJ SALARIES-FULL NOTES: ACCUM: ACCUM: SALARIES-OVEF NOTES: ACCUM: C SALARIES-OVEF NOTES: ACCUM: C SOCIAL SECURI NOTES: ACCUM: C SOCIAL SECURI	COMMISSARY PERSONNEL EMPL EMPL	ENUE FUNDS INMATE PRO XPENDITURE EXP ACT BO PER EMAIL UE SALARY AT \$101,2 PROJECTIO NS ARE HIG PER EMAIL PER EMAIL 6 PER EMAIL	FROM LUCIL FROM LUCIL FROM LUCIL PROJECTION SADPT FROM LUCIL PROJECTION START SHER - STAR 566 FROM LUCIL S, 800 FROM LUCIL	86,185 LE SAMUEL S FY14 2. (ADV) = AT \$99,66 IT AT \$102 5,928 LE SAMUEL AT \$5,928 LE SAMUEL 7,107 LE SAMUEL	FY14 TMPACT , THERE ARE 0% COLA + 2 \$102,769 2 ,769 , THERE ARE , THERE ARE	NO CHANG NO CHANG NO CHANG	5,928 SES REQUES SES REQUES SES REQUES SES REQUES 7,107	STED.		FY14	Filia 102,7
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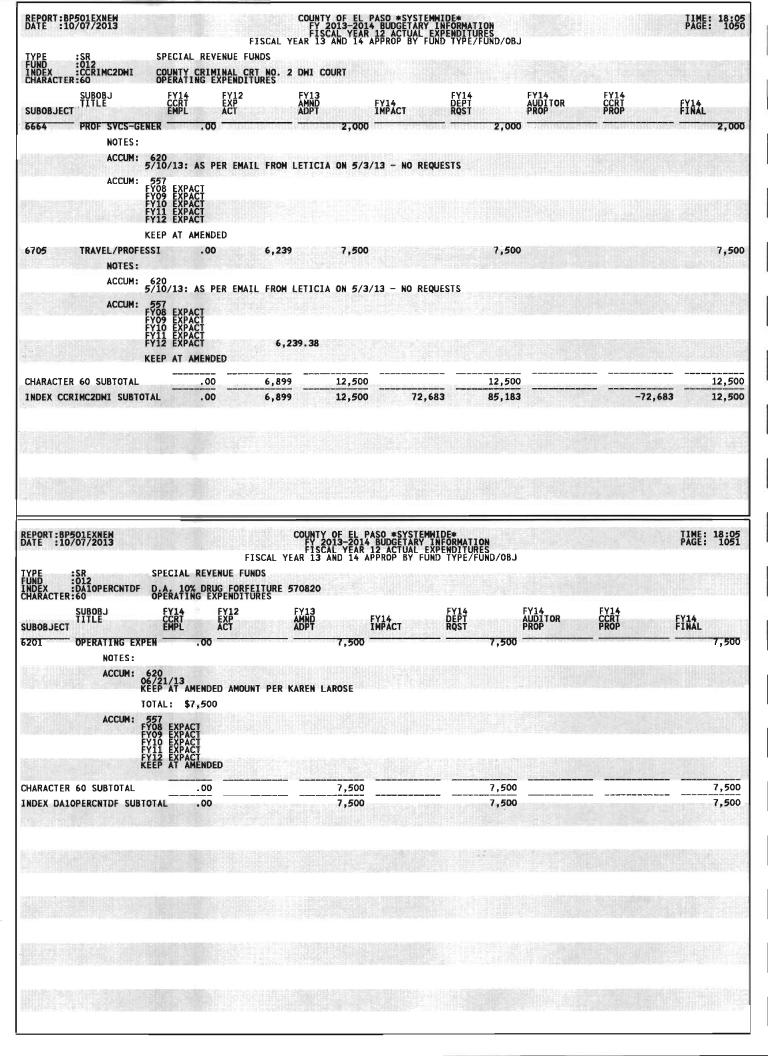
	501EXNEW /07/2013		FISC	FY 201: FISCAL AL YEAR 13 AN	F EL PASO *SYST 3-2014 BUDGETAR Year 12 Actual D 14 Approp by	EXPENDITURES FUND TYPE/FUND/	OBJ		PAGE: 104
YPE UND NDEX HARACTER		COMMISSAR PERSONNEL	EVENUE FUNDS TINMATE PRO EXPENDITURE						
UBOBJECT	SUBOBJ	FY14 CCRT EMPL	FY12 EXP ACT	FY13 AMND ADPT	FY14 IMPACT	FY14 DEPT RQST	AUDITOR PROP	CCRT PROP	FY14 FINAL
052				,092 1			874 2,5	531	15,40
	ACCUM:	620 05/02/13: A	S PER EMAIL	FROM LUCILLE	SAMUEL, THERE A	RE NO CHANGES R	EQUESTED.		
	ACCUM:	557 SPECIAL REV	ENUE SALARY	PROJECTIONS F	Y14 2.0% COLA +	2.5% STEP			
		AS PER SONI	ART AT \$15,18 AS PROJECTIO	0 + \$225 (ADV NS, START AT :)= \$15,4051NCLU \$14,590		FULL YEAR		
054	INSURANCE-L		IONS ARE HIG	HER – START A 27	50 \$15,405		50		
	NOTES:								
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3056	INSURANCE-H			IGHER - START	AT \$50 8,657	8.	657 1,9	973	10,63
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		AS PER SONI	AS PROJECTIO	0 - INCLUDES NS, START AT HER - START A		CREASE			
EPORT : BP5 ATE : 10/	501EXNEW 07/2013			COUNTY OF FY 2013 FISCAL	EL PASO *SYSTE -2014 BUDGETARY YEAR 12 ACTUAL	EXPENDITURES			TIME: 18:0 PAGE: 104
EPORT:BP5 ATE:10/ VPE UND NDEX HARACTER:	SR 011 COMINMPROFIT		EVENUE FUNDS	AL YEAR 13 AND	EL PASO *SYSTE	EXPENDITURES	Lac		TIME: 18:04 PAGE: 104
YPE UND NDEX HARACTER	SR 011 COMINMPROFIT		EVENUE FUNDS Y INMATE PRO EXPENDITURE	IL YEAR 13 AND	EL PASO *SYSTE -2014 BUDGETARY Year 12 Actual) 14 Approp by F	EXPENDITURES	IBJ	EY14 CCRT	
YPE UND NDEX HARACTER UBOBJECT	SR Oli Cominmprofit 30 Subobj Title	COMMISSARY PERSONNEL FY14 CCRT EMPL	EVENUE FUNDS Y INMATE PRO EXPENDITURE FY12 EXP ACT	IT 561480 FY13 AMND ADPT	EL PASO *SYSTE -2014 BUDGETARY YEAR 12 ACTUAL 14 APPROP BY F 14 APPROP BY F FY14 IMPACT	TINFORMATION EXPENDITURES UND TYPE/FUND/C FY14 DEPT ROST	FY14 AUDITOR PROP	FY14 CCRT PROP	FYIAL
YPE UND NDEX HARACTER UBOBJECT	SR 011 COMINMPROFIT 30	COMMISSARY PERSONNEL FY14 CCRT EMPL	EVENUE FUNDS Y INMATE PRO EXPENDITURE FY12 EXP ACT	IL YEAR 13 AND TT 561480 FY13 AMND ADPT	EL PASO *SYSTE -2014 BUDGETARY Year 12 Actual) 14 Approp by F	EXPENDITURES	FY14 AUDITOR PROP	FY14 CCRT PROP	FYIAL
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YPE UND NDEX HARACTER UBOBJECT 058	SR 011 COMINMPROFIT 30 SUBOBJ TITLE INSURANCE-W ACCUM: ACCUM: INSURANCE-UN NOTES: ACCUM:	COMMISSAR PERSONNEL FY14 CCRT CCRT CCRT CCRT CCRT CCRT CCRT CCR	EVENUE FUNDS Y INMATE PRO EXPENDITURES EXPENDITURES EXP ACT 00 1 S PER EMAIL I ENUE SALARY I RT AT: \$1,824 AS PROJECTION JECTION IS H: 00 S PER EMAIL I ENUE SALARY I	TT 561480 FY13 AMND ADPT TO38 3 FROM LUCILLE S PROJECTIONS FY S, START AT \$ IGHER - START 826 1 FROM LUCILLE S	EL PASO *SYSTE -2014 BUDGETARY YEAR 12 ACTUAL) 14 APPROP BY F FY14 IMPACT 8,687 GAMUEL, THERE AR (14 2.0% COLA + \$3,687 AT \$3,687	ENFORMATION EXPENDITURES UND TYPE/FUND/C EXPENT ROST 3,4 10 CHANGES RI 2.5% STEP 1,3 14 NO CHANGES RI	EQUESTED.	<u>F<u>C</u>RB<u></u></u>	FY141 3,68
YPE UND NDEX HARACTER UBOBJECT 058	SR OI COMINMPROFIT SUBOBJ TITLE INSURANCE-HC NOTES: ACCUM: INSURANCE-UN NOTES: ACCUM: ACCUM:	COMMISSAR PERSONNEL FY14 CCRT CC	EVENUE FUNDS Y INMATE PRO EXPENDITURES ACT 00 1, S PER EMAIL I ENUE SALARY I RT AT: \$1,824 AS PROJECTION JECTION IS H: 00 S PER EMAIL I ENUE SALARY I RT AT: \$352	TT 561480 FY13 AMND ADPT TO38 3 FROM LUCILLE S PROJECTIONS FY S, START AT \$ IGHER - START 826 1 FROM LUCILLE S	EL PASO *SYSTE -2014 BUDGETARY YEAR 12 ACTUAL) 14 APPROP BY F FY14 IMPACT 3,687 SAMUEL, THERE AR (14 2.0% COLA + 53,687 AT \$3,687 AT \$3,687 AT \$3,687 AT \$3,687 AT \$3,687 AT \$3,687 AT \$3,687 AT \$3,687	ENFORMATION EXPENDITURES UND TYPE/FUND/C EXPENT ROST 3,4 10 CHANGES RI 2.5% STEP 1,3 14 NO CHANGES RI	EQUESTED.	EXIT	FY141 3,68
YPE UND NDEX HARACTER UBOBJECT 058	SR OII COMINMPROFIT SUBOBJ TITLE INSURANCE-WI ACCUM: ACCUM: NOTES: ACCUM: ACCUM: ACCUM:	COMMISSAR PERSONNEL FY14 CCRT CCRT RKE	EVENUE FUNDS Y INMATE PRO EXPENDITURES FY12 ACT 00 I S PER EMAIL I ENUE SALARY I RT AT: \$1,824 AS PROJECTION JECTION IS HI ENUE SALARY I ENUE SALARY I RT AT: \$352 AS PROJECTION JECTION IS HI	IT 561480 FY13 AMND ADPT O38 3 ROM LUCILLE S PROJECTIONS FY S ROM LUCILLE S ROM ROM ROM ROM ROM ROM ROM ROM ROM ROM	EL PASO *SYSTE -2014 BUDGETARY YEAR 12 ACTUAL) 14 APPROP BY F FY14 IMPACT 5,687 5AMUEL, THERE AR (14 2.0% COLA + 53,687 AT \$3,687 4,341 5AMUEL, THERE AR (14 2.0% COLA + 51,341 AT \$1,341	ENFORMATION EXPENDITURES UND TYPE/FUND/C EXPENT ROST 3,4 12.5% STEP 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5 1,5	EQUESTED.	<u>F<u>C</u>RB </u>	FYNAL 3,68
YPE UND NDEX HARACTER UBOBJECT 058	SR OII COMINMPROFIT SUBOBJ TITLE INSURANCE-MC NOTES: ACCUM: INSURANCE-UN NOTES: ACCUM: ACCUM: CLEAT BENEFI	COMMISSAR PERSONNEL FY14 CCRT CCRT RKE	EVENUE FUNDS Y INMATE PRO EXPENDITURES EXPENDITURES ACT 00 I S PER EMAIL I ENUE SALARY I RT AT: \$1,820 AS PROJECTION JECTION IS HE 00 S PER EMAIL I ENUE SALARY I RT AT: \$352 AS PROJECTION	IT 561480 FY13 AMND ADPT TOJB 3 FROM LUCILLE S PROJECTIONS FY AS, START AT \$ FROM LUCILLE S FROM LUCILLE S FROM LUCILLE S FROM LUCILLE S FROM LUCILLE S FROM START AT \$	EL PASO *SYSTE -2014 BUDGETARY YEAR 12 ACTUAL) 14 APPROP BY F FY14 IMPACT 5,687 5AMUEL, THERE AR (14 2.0% COLA + 53,687 AT \$3,687 L,341 5AMUEL, THERE AR (14 2.0% COLA + 51,341	ENFORMATION EXPENDITURES UND TYPE/FUND/C EXPENT ROST 3,4 12.5% STEP 1,3 1,3 1,3 1,3 1,4 1,5% STEP	EQUESTED.	EKR S	FYNAL 3,68
YPE UND NDEX HARACTER UBOBJECT	SR OII COMINMPROFIT SUBOBJ TITLE INSURANCE-AC NOTES: ACCUM: AC	COMMISSAR PERSONNEL FY14 CCRT CCRT RKE	EVENUE FUNDS Y INMATE PRO EXPENDITURE EXPENDITURE ACT 00 I S PER EMAIL I ENUE SALARY I RT AT: \$1,820 AS PROJECTION JECTION IS HI 00 S PER EMAIL I ENUE SALARY I RT AT: \$352 AS PROJECTION JECTION IS HI 00 S PER EMAIL I	TT 561480 FY13 ADPT TO38 FROM LUCILLE S PROJECTIONS FY S, START AT \$ FROM LUCILLE S PROJECTIONS FY S, START AT \$ IGHER - START AS, START AT \$ IGHER - START 780	EL PASO *SYSTE -2014 BUDGETARY YEAR 12 ACTUAL 0 14 APPROP BY F 5,687 5,687 5,687 5,687 6,000 COLA + 53,687 AT \$3,687 4,341 5,341 5,341 5,341 AT \$1,341 780 5,340UEL, THERE AF	ENFORMATION EXPENDITURES UND TYPE/FUND/C PEPT RQST 3,4 12.5% STEP 1,3 1,3 1,3 1,3 1,3 1,3 1,3 1,3 1,3 1,3	EQUESTED.		

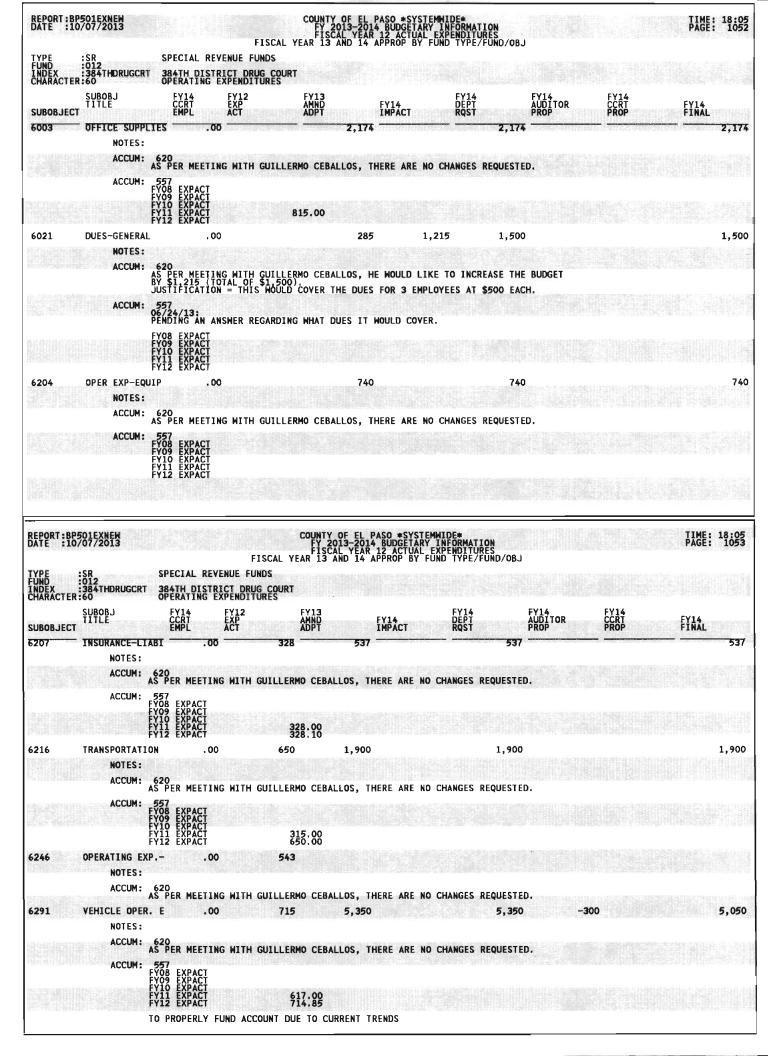


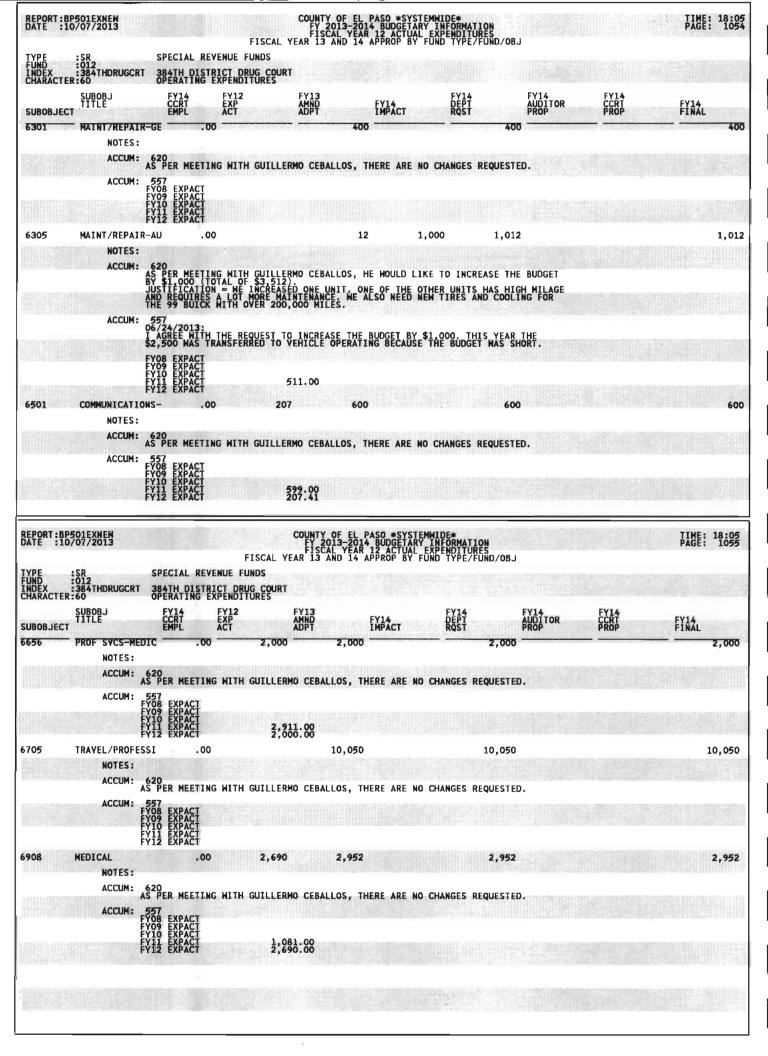
DATE :10	0/07/2013		FISCAL Y	COUNTY OF EL I FY 2013-2014 FISCAL YEAR FAR 13 AND 14	PASO *SYSTEMNI 4 BUDGETARY IN 12 ACTUAL EXP APPROP BY FUND	DE* FORMATION ENDITURES TYPE/FUND/OBJ			TIME: 18:04 PAGE: 1044
TYPE FUND INDEX	SR 011 CONINMPROFI	SPECIAL REV	ENUE FUNDS						
INDEX CHARACTER	CÔNINMPROFI	T COMMISSARY CAPITAL EXP	INMATE PROFIT	561480		Constant of the			
SUBOBJECT		FY14 CCRT EMPL	EXP ACT	FY13 AMND ADPT	FY14 IMPACT	FY14 DEPT RQST	AUDITOR PROP	FY14 CCRT PROP	FY14 FINAL
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		620 05/02/13: AS	PER EMAIL FROM	LUCILLE SAMUE	. THERE ARE N	O CHANGES REQU	ESTED.		
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CHARACTER	90 SUBTOTAL	.00	16,596	121,213		121,213	-121,213		
	INMPROFIT SU		564,093	784,799	733,343	1,518,142	-535,515		982,627
FUND 011	SUBTOTAL	2.00	564,093	784,799	733,343	1,518,142	-535,515		982,627
14 - 5 - 4									
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				COUNTY OF EL P FY 2013-2014 FISCAL YEAR FISCAL YEAR AR 13 AND 14 A	ASO *SYSTEMMID BUDGETARY INF 12 ACTUAL EXPE PPROP BY FUND	E* ORMATION NDITURES TYPE/FUND/OBJ			TIME: 18:05 PAGE: 1047
INDEX	SR 012 CCRIMC2DWI	SPECIAL REVE COUNTY CRIMI	NUE FUNDS		ASO *SYSTEMMID BUDGETARY INF 12 ACTUAL EXPE PPROP BY FUND	E* ORMATION NDITURES TYPE/FUND/OBJ			TIME: 18:05 PAGE: 1047
TYPE	SR 1012 CCRIMC2DWI 30	COUNTY CRIMI PERSONNEL EX	NUE FUNDS NAL CRT NO. 2 PENDITURES	DWI COURT					
TYPE FUND INDEX CHARACTER	SR 012 CCRIMC2DWI	COUNTY CRIMI PERSONNEL EX	NUE FUNDS NAL CRT NO. 2 PENDITURES	DWI COURT			FY14 AUDITOR PROP	FY14 FCRT PROP	Final
TYPE FUND INDEX CHARACTER SUBOBJECT	SR 012 CCRIMC2DWI 30 SUBOBJ TITLE SALARIES-FUL	COUNTY CRIMI PERSONNEL EX FY14 CCRT EMPL	NUE FUNDS NAL CRT NO. 2 PENDITURES	DWI COURT			FY14 AUDITOR PROP	FY14 CCRT PROP -55,0	FYNAL
TYPE FUND INDEX CHARACTER SUBOBJECT	SR 2012 CCRIMC2DWI 30 SUBOBJ TITLE SALARIES-FUL NOTES:	COUNTY CRIMI PERSONNEL EX CCRT EMPL	NUE FUNDS NAL CRT NO. 2 PENDITURES 2 FY12 EXP ACT	DWI COURT FY13 AMND ADPT	FY14 IMPACT 55,077	FY14 DEPT RQST 55,077			FYNAL
TYPE FUND INDEX CHARACTER SUBOBJECT	SR 012 CCRIMC2DWI 30 SUBOBJ TITLE SALARIES-FUL NOTES: ACCUM:	COUNTY CRIMI PERSONNEL EX CCRT EMPL L T .00 620 5/10/13: AS PE POSITION & A P	NUE FUNDS NAL CRT NO. 2 PENDITURES	DWI COURT FY13 AMND ADPT	FY14 IMPACT 55,077	FY14 DEPT RQST 55,077			FYNAL
TYPE FUND INDEX CHARACTER SUBOBJECT	SR 012 CCRIMC2DWI 30 SUBOBJ TITLE SALARIES-FUL NOTES: ACCUM:	COUNTY CRIMI PERSONNEL EX CCRT CCRT CCRT CCRT CCRT CCRT CCRT CCR	NUE FUNDS NAL CRT NO. 2 PENDITURES 2 FY12 EXP ACT R EMAIL FROM L	DWI COURT FY13 AMND ADPT	FY14 IMPACT 55,077	FY14 DEPT RQST 55,077			FYNAL
TYPE FUND INDEX CHARACTER SUBOBJECT	SR CCRIMC2DWI 30 SUBOBJ TITLE SALARIES-FUL NOTES: ACCUM:	COUNTY CRIMI PERSONNEL EX CCRT EMPL .L T .00 620 5/10/13: AS PE POSITION @ A P IMPACT \$55077 REFERRED TO SR	NUE FUNDS NAL CRT NO. 2 PENDITURES 2 FY12 EXP ACT 	DWI COURT FY13 AMND ADPT .eticia on 5/3/	FY14 IMPACT 55,077 13 - REQUESTIN	FY14 DEPT RQST 55,077	LOR		FYNAL
TYPE FUND INDEX CHARACTER SUBOBJECT 3001	SR O12 CCRIMC2DWI SJ SUBOBJ SALARIES-FUL NOTES: ACCUM: ACCUM:	COUNTY CRIMI PERSONNEL EX CCRT CCRT CCRT CCRT CCRT CCRT CCRT CCR	NUE FUNDS NAL CRT NO. 2 PENDITURES 2 FY12 EXP ACT R EMAIL FROM L	DWI COURT FY13 AMND ADPT .eticia on 5/3/	FY14 IMPACT 55,077 13 - REQUESTIN 13 - AS PER LO	FY14 ROST 55,077 NG A NEW COUNSE DRI MEDINA DEPT	LOR	-55,0	DYY FINAL
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REPORT : BP DATE : 10/	501EXNEM /07/2013			COUNTY OF FY 2013- Fiscal y Al year 13 and	EL PASO *SYSTE 2014 BUDGETARY	MWIDE*			TIME: 18:05 PAGE: 1048
		and a state of the	FISC	FISCAL Y	YEAR 12 ACTUAL 14 APPROP BY F	EXPENDITURES FUND TYPE/FUND	/08J		
TYPE FUND INDEX	SR 1012 SCRIMC2DWI	SPECIAL COUNTY C	REVENUE FUNDS		YEAR 12 ACTUAL 14 APPROP BY F	EXPENDITURES UND TYPE/FUND	/0BJ		
	SR SO12 CCRIMC2DWI 30 SUBOBJ TITLE	SPECIAL COUNTY C PERSONNE FY14 CCRT	REVENUE FUNDS RIMINAL CRT NO L'EXPENDITURES	2. 2 DWI COURT				FY14 CCRT	E¥14.
TYPE FUND INDEX CHARACTER SUBOBJECT 3054	SUBOBJ TITLE INSURANCE-I NOTES	EIFE	REVENUE FUNDS RIMINAL CRT NO EXPENDITURES FY12 EXP ACT	2 DHI COURT FY13 AMND ADPT	FY14 IMPACT	FY14 DEPT RQST 	FY14 AUDITOR PROP	FY14 CCRT PROP	-25 Final
SUBOBJECT	SUBOBJ TITLE INSURANCE-I NOTES	FY14 CCRT EMPL IFFE : : : : : : : : : : : : : : : : : :	REVENUE FUNDS RIMINAL CRT NO EXPENDITURES EXP ACT .00 S PER EMAIL FF A PI2	2. 2 DWI COURT	FY14 IMPACT	FY14 DEPT RQST 	FY14 AUDITOR PROP	FY14 CCRT PROP	in the second second second second
SUBOBJECT	SUBOBJ TITLE INSURANCE-I NOTES ACCUM	FY14 CCRT EMPL LIFE : : 620 5/10/13: A POSITION IMPACT \$25 : \$57 REFERRED TO	REVENUE FUNDS RIMINAL CRT MC EXPENDITURES ACT .00 S PER EMAIL FF A PI2	2. 2 DHI COURT ANND ADPT ROM LETICIA ON	FY14 IMPACT 5/3/13 - REQUE	FY14 DEPT RQST 25 STING A NEW C	FY14 AUDITOR PROP 25 OUNSELOR	EXT 4 PROP	in the second second second second
SUBOBJECT	SUBOBJ TITLE INSURANCE-I NOTES ACCUM	FY14 CCRT EMPL FIFE * 620 5/10/13: A POSITION © IMPACT \$25 * REFERRED TO * 6/27 * 0/27/13: A NO LONGER HEALT	REVENUE FUNDS RIMINAL CRT MC EXPENDITURES ACT .00 S PER EMAIL FF A PI2	2 DHI COURT FY13 AMND ADPT	<u>FY14</u> <u>IMPACT</u> 5/3/13 – REQUE 9/3/13 – AS PE	FY14 DEPT 25 STING A NEW C	FY14 AUDITOR PROP 25 OUNSELOR		in the second second second second
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SUBOBJECT 3054	SUBOBJ INSURANCE-I NOTES ACCUM ACCUM INSURANCE-I NOTES ACCUM	FY14 CCRT EMPL EIFE : : 620 F/10/13: A POSITION © IMPACT \$25 : 657 REFERRED TO : 619/13: A NO LONGER HEALT : : 620 S/110/13: A POSITION © IMPACT \$460 : MPACT \$460 : 657 : 657 REFERRE TO	REVENUE FUNDS RIMINAL CRT MU EXPENDITURES FY12 ACT .00 S PER EMAIL FF CO SRC S PER EMAIL FF REQUESTING A C .00 S PER EMAIL FF DO SRC S PER EMAIL FF DO SRC .00 S PER EMAIL FF DO SRC .00 S PER EMAIL FF	2. 2 DHI COURT FY13 AMND ADPT ROM LETICIA ON ROM VALERIA ON ROM LETICIA ON	<u>FY14</u> <u>IMPACT</u> 5/3/13 - REQUE 9/3/13 - AS PE 4, 5/3/13 - REQUE	ESTING A NEW C	EXAMPLE ADDITOR ADDITOR PROP OUNSELOR DEPT IS ,600 OUNSELOR		25
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SUBOBJECT 3054	SUBOBJ INSURANCE-I NOTES ACCUM ACCUM INSURANCE-I NOTES ACCUM	FY14 CCRT EMPL EIFE : : 620 position @ IMPACT \$25 : 857 REFERRED TO : 9(17)(13): A MO LONGER MPACT \$460 : 620 : 557 REFERRE TO : 627/13: A NO LONGER MORKE	REVENUE FUNDS RIMINAL CRT MU EXPENDITURES FY12 ACT .00 S PER EMAIL FF CO SRC S PER EMAIL FF REQUESTING A C .00 S PER EMAIL FF DO SRC S PER EMAIL FF DO SRC .00 S PER EMAIL FF DO SRC .00 S PER EMAIL FF	2 DHI COURT	<u>FY14</u> <u>IMPACT</u> 5/3/13 - REQUE 9/3/13 - AS PE 4, 5/3/13 - REQUE	ESTING A NEW C	EXAMPLE ADDITOR ADDITOR PROP OUNSELOR DEPT IS ,600 OUNSELOR		25
SUBOBJECT 3054 3056	SUBOBJ THSURANCE-I NOTES ACCUM ACCUM INSURANCE-I ACCUM ACCUM ACCUM INSURANCE-I NOTES	FY14 CCRT EMPL IFFE : : 620 F/10/13: A POSITION © IMPACT \$25 : 657 REFERRED TO : 619/13: A 9/27/13: A POSITION © IMPACT \$460 : 619 9/27/13: A NO LONGER IMPACT \$460 : 619 9/27/13: A NO LONGER MORKE : : 620 : 5/10/13: A POSITION ©	REVENUE FUNDS RIMINAL CRT MC EXPENDITURES FY12 ACT .00 S PER EMAIL FF CO S PER EMAIL FF REQUESTING A C .00 SRC S PER EMAIL FF REQUESTING A C .00 S PER EMAIL FF REQUESTING A C .00	2. 2 DHI COURT FY13 AMND ADPT ROM LETICIA ON ROM VALERIA ON ROM LETICIA ON	<u>FY14</u> 5/3/13 - REQUE 9/3/13 - AS PE 4, 5/3/13 - REQUE 9/3/13 - AS PE	EXTING A NEW C TO CONTRACT OF CONTRACT TO CONTRACT OF CONTRACT OF CONTRACT TO CONTRACT OF CONT	25 OUNSELOR DEPT IS ,600 OUNSELOR DEPT IS 496		25
SUBOBJECT 3054	SUBOBJ THSURANCE-I NOTES ACCUM ACCUM INSURANCE-I ACCUM ACCUM ACCUM INSURANCE-I NOTES	FY14 CCRT EMPL IFFE : : 620 J/10/13: A POSITION © IMPACT \$25 : 627 J/13: A POSITION © IMPACT \$460 : 619 J/27/13: A POSITION © IMPACT \$460 : 619 J/27/13: A NO LONGER IMPACT \$460 : 620 S/10/13: A POSITION © IMPACT \$490	REVENUE FUNDS RIMINAL CRT ME EXPENDITURES FY12 ACT .00 S PER EMAIL FF CO SRC S PER EMAIL FF REQUESTING A C .00 SRC S PER EMAIL FF REQUESTING A C .00 SRC S PER EMAIL FF A P12 DO SRC S PER EMAIL FF 6	2. 2 DHI COURT FY13 AMPD ROM LETICIA ON ROM VALERIA ON ROM LETICIA ON ROM LETICIA ON	<u>FY14</u> 5/3/13 - REQUE 9/3/13 - AS PE 4, 5/3/13 - REQUE 9/3/13 - AS PE	EXTING A NEW C TO CONTRACT OF CONTRACT TO CONTRACT OF CONTRACT OF CONTRACT TO CONTRACT OF CONT	25 OUNSELOR DEPT IS ,600 OUNSELOR DEPT IS 496		25

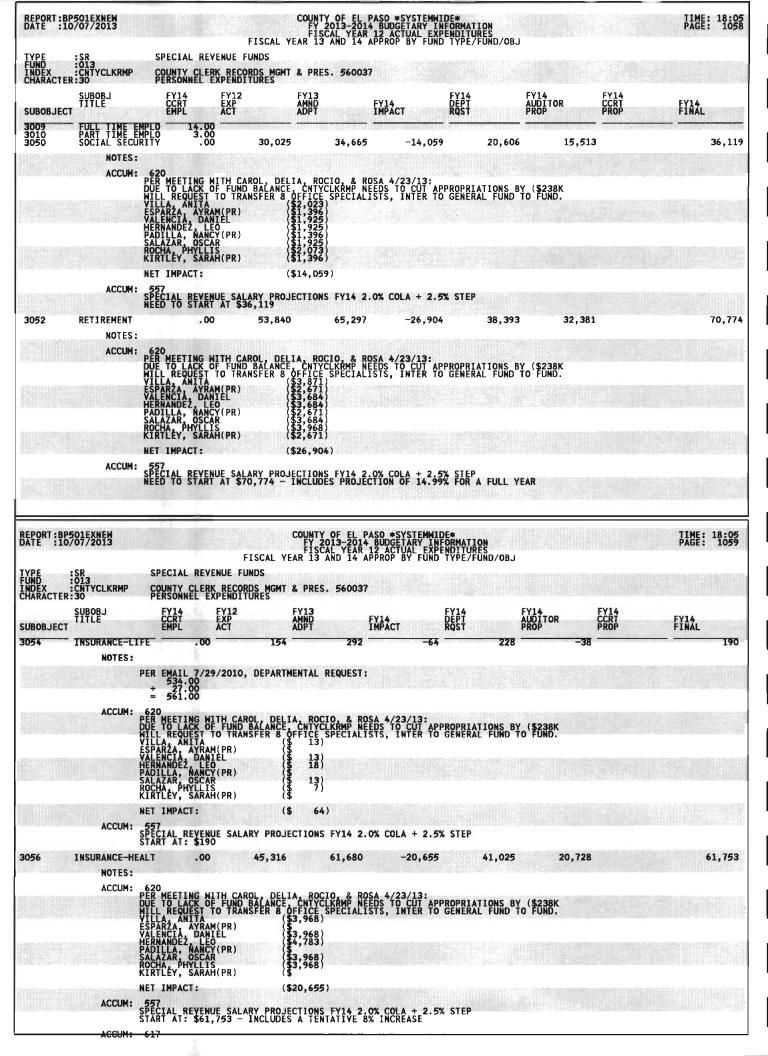
REPORT : BP50 DATE : 10/0	1EXNEW 7/2013		FISC	COUNTY OF FY 2013- FISCAL Y CAL YEAR 13 AND	EL PASO *SYST -2014 BUDGETAR /EAR 12 ACTUAL 14 APPROP BY	EMMIDE* / INFORMATION EXPENDITURES FUND TYPE/FUND	//0BJ		TIME: 18:05 PAGE: 1049
TYPE S FUND C INDEX C CHARACTER:3	R 12 CRIMC2DWI 0		EVENUE FUNDS	IO. 2 DWI COURT					
SUBOBJECT	UBOBJ ITLE	FY14 CCRT EMPL	FY12 EXP ACT	FY13 AMND ADPT	FY14 IMPACT	FY14 DEPT RQST	FY14 AUDITOR PROP	FY14 CCRT PROP	FY14 FINAL
3060 I	NOTES: ACCUM: ACCUM:	620 5/10/13: AS POSITION @ IMPACT \$209 557 REFERRED TO	PER EMAIL F A P12 SRC	ROM LETICIA ON					
				-	72	,683 72	,683	-72	,683
CHARACTER:6 6201 0	PERATING E NOTES:	5/10/13: AS 5/70/13: AS 557 FY08 EXPACT FY10 EXPACT FY11 EXPACT FY12 EXPACT					,850		2,850
6204 C	NOTES: ACCUM: ACCUM:	620 5/10/13: AS	OO PER EMAIL F	109 ROM LETICIA ON 109.00	150 5/3/13 - NO R	EQUESTS	150		150
		KEEP AT AMEN							
							动的 新树枝		







REPORT:BP501EXNEW DATE :10/07/2013		COUN FY FI FISCAL YEAR 1	TY OF EL 2013-201 SCAL YEAR 3 AND 14	PASO *SYSTEMWJ 4 Budgetary IN 12 Actual Exf Approp by func	DE* FORMATION ENDITURES TYPE/FUND/OBJ			TIME: 18:04 PAGE: 1050
TYPE :SR FUND :012 INDEX :384THDRUGCRT CHARACTER:60 SUBOBJ	SPECIAL REVENUE F 384TH DISTRICT DR OPERATING EXPENDI FY14 FY12	UG COURT TURES			FY14	FY14 AUDITOR	FY14	
	FY14 FY12 CCRT EXP EMPL ACT	FY13 AMND ADPT		IMPACT	FY14 DEPT RQST	AUDITOR PROP	FY14 CCRT PROP 	FINAL
CHARACTER 60 SUBTOTAL INDEX 384THDRUGCRT SUBT FUND 012 SUBTOTAL	.00 .00 .00	7,133 7,133 14,032	27,000 27,000 47,000	2,215 2,215 74,898	29,215	-3	300 300 300 -72,6	28,91 28,91 83 48,91
						N, AL		
REPORT : BP501EXNEW DATE : 10/07/2013			Y OF EL F 2013-2014 CAL YEAR AND 14 A	PASO *SYSTEMWI BUDGETARY IN 12 ACTUAL EXP APPROP BY FUND	DE* FORMATION ENDITURES TYPE/FUND/OBJ			TIME: 18:05 PAGE: 1057
TYPE :SR FUND :013 INDEX :CNTYCLKRMP CHARACTER:30	SPECIAL REVENUE FU COUNTY CLERK RECO PERSONNEL EXPENDI		S. 560037	,				
SUBOBJECT SUBOBJECT 3001 SALARIES-FULL	FY14 FY12 CCRT EXP EMPL ACT	FY13 AMND ADPT 350,051		FY14 IMPACT -129,044	FY14 DEPT RQST 269, 375	FY14 AUDITOR PROP 146,0	FY14 CCRT PROP	FY14 FINAL 415,383
NOTES:				,				
	520 ER MEETING WITH CA JE TO LACK OF FUND ILL REQUEST TO TRAI ILLA, ANITA SPARZA, AYRAM(PR) ALENCTA, DANTEL	BALANCE, CNTY NSFER 8 OFFICE \$26,441	CLKRMP NE SPECIALI	EDS TO CUT AP ISTS, INTER TO	PROPRIATIONS 8 GENERAL FUND	Y \$238 K To FUND.		
HI H	ILL REQUEST TO TRAI ILLA, ANITA SPARZA, AYRAM(PR) ALENCIA, DANIEL RENANDEZ, LEO ADILLA, NANCY(PR) ALAZAR, OSCAR OCHA, PHYLLIS IRTLEY, SARAH(PR)	(\$25,167 (\$25,167 (\$27,107 (\$27,107						
ACCUM: S	ET IMPACT: 557 PECIAL REVENUE SAL EED TO START AT \$4			.0% COLA + 2.5	% STEP			
3002 SALARIES-PART NOTES:	π00	45,185	54,715		-20		81	56,761
Accon. p D V V	520 ER MEETING WITH CA UE TO LACK OF FUND ILL REQUEST TO TRA ILLA, ANITA SPARZA, AYRAM(PR) ALENCIA, JANNIEL FUNANDE, LEO	ROL, DELIA, RC BALANCE, CNT) NSFER 8 OFFICI (\$18,24	CLKRMP N CLKRMP N SPECIAL	DSA 4/23/13: EEDS TO CUT AP ISTS, INTER TO	PROPRIATIONS B GENERAL FUND	Y \$238K To Fund.		
	ILL REQUEST TO TRA ILLA, ANITÀ SPARZA, AYRAM(PR) ALENCIA, DANIEL Ernandez, Leo Adilla, Nancy(PR) Alazar, Oscar Ocha, Phyllis Istley, Sarah(PR) Et Impact:	(\$18,244 (\$18,244 (\$54,73	5.)					
ACCUM:	557 PECIAL REVENUE SAL EED TO START AT \$5	ARY PROJECTIO		.0% COLA + 2.5	% STEP			



	NEED TU STAKT			(14 2.0% COLA -				
REPORT : BP501EXNEM DATE : 10/07/2013		FISCAL	COUNTY OF FY 2013 FISCAL YEAR 13 AND	EL PASO *SYST -2014 BUDGETAR YEAR 12 ACTUAL 14 APPROP BY	EMMIDE* Y INFORMATION EXPENDITURES FUND TYPE/FUND)/OBJ		TIME: 18:05 PAGE: 1060
TYPE SR FUND 013 INDEX CNTYCLKRMP CHARACTER 30		NUE FUNDS RECORDS MG PENDITURES	MT & PRES. 5					
SUBOBJECT SUBOBJECT 3058 INSURANCE-I	FY14 CCRT EMPL WORKE .00	NUE FUNDS RECORDS MG PENDITURES FY12 EXP ACT	MT & PRES. 5 FY13 AMND ADPT	60037 FY14 IMPACT	FY14 DEPT RQST	FY14 AUDITOR PROP	FY14 CCRT PROP 33	E 4 10 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
SUBOBJECT	FY14 CCRT EMPL WORKE .000 : : : : : : : : : : : : : : : : : :	NUE FUNDS RECORDS MG PENDITURES FY12 EXP ACT TH CAROL, D FUND BALAN O TRANSFER (PR) (PR)	MT & PRES. 5 FY13 AMND ADPT OZ 2 PELIA, ROCIO, CE, CNTYCLKR & OFFICE SPE (\$ 124) (\$ 118) (\$ 118) (\$ 863) (\$ 863)	60037 FY14 ,130 & ROSA 4/23/1 MP NEEDS TO CU CIALISTS, INTE	FY14 DEPT ROST -863 1 3: T APPROPRIATIO R TO GENERAL F	FY14 AUDITOR PROP		
SUBOBJECT SUBOBJECT SUBOBJECT INSURANCE NOTES ACCUM	FY14 CCRT EMPL WORKE	NUE FUNDS RECORDS MG PENDITURES FY12 EXP ACT TH CAROL, D FUND BALAN O TRANSFER (PR) (PR) EL (PR) EL SALARY PR AT \$1,300 1,7	MT & PRES. 5 FY13 AMND ADPT 702 2 T T T T T T T T T T T T T	60037 <u>FY14</u> ,130 & ROSA 4/23/1 MP NEEDS TO CU CIALISTS, INTE 14 2.0% COLA + ,353	FY14 DEPT T APPROPRIATIO R TO GENERAL F 2.5% STEP -699 1	FY14 AUDITOR PROP ,267 WINS BY (\$238K UND TO FUND.		
SUBOBJECT 3058 INSURANCE IN NOTES ACCUM 3060 INSURANCE IN	FY14 CCRT EMPL WORKE .000 : : : : : : : : : : : : : : : : : :	NUE FUNDS RECORDS MG PENDITURES FY12 EXP ACT TH CAROL, D FUND BALAN O TRANSFER (PR) (PR) EL (PR) EL SALARY PR AT \$1,300 1,7	MT & PRES. 5 FY13 AMND ADPT 702 2 T T T T T T T T T T T T T	60037 <u>FY14</u> ,130 & ROSA 4/23/1 MP NEEDS TO CU CIALISTS, INTE 14 2.0% COLA + ,353	FY14 DEPT T APPROPRIATIO R TO GENERAL F 2.5% STEP -699 1	FY14 AUDITOR PROP ,267 WINS BY (\$238K UND TO FUND.		

特古古谷物园日	8 P501E 10/07/				FISCAL	COUNTY FY 2 FISC YEAR 13	OF EL 013-201 AL YEAR AND 14	PASO *SYSTEM BUDGETARY 12 Actual e Approp by fu	NIDE* INFORMATION KPENDITURES ND TYPE/FUND)/OBJ		TIME: 18:05 PAGE: 1061
TYPE FUND INDEX CHARACTE	:SR :013 :CNT :R:30	YCLKRMP		REVENUE CLERK REC EL EXPEND		T & PRES	. 560037	1				
SUBOBJE	SUB		FY14 CCRT EMPL	FY12 EXP ACT		FY13 AMND ADPT		FY14 IMPACT	FY14 DEPT RQST	FY14 AUDITOR PROP	FY14 CCRT PROP	FY14 FINAL
CHARACT	ER 30	SÜBTOTAL	1	7.00	527,13	3	619,551	-247,0	23 372	2,528 271	, 406	643,934
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			ann berchetenn									
				and the second second second		COUNTY	0E EL 0		122011111111	ANTER ARK SCHOOL	an as against are	TTUT : 19.0E
REPORT : BI	501EX	NEW 013				FY 20 FISCA	13-2014 L YEAR	BUDGETARY I	FORMATION PENDITURES			TIME: 18:05 PAGE: 1062
TYPE	:SR :013			REVENUE F	UNDS			BUDGETARY I L2 ACTUAL EX PROP BY FUN	IDE* NFORMATION PENDITURES D TYPE/FUND/	(OB')		PAGE: 10102
TYPE FUND INDEX CHARACTER	SR 2013 CNTY R:60 SUBO TITL	CLKRMP	COUNTY COPERATIN	REVENUE F LERK RECO G EXPENDI	UNDS	& PRES.	560037				EY14 CCRI	
TYPE	SR 2013 CNTY R:60 SUBO TITL	CLKRMP Bj Ce expens	COUNTY C OPERATIN FY14 CCRT EMPL	REVENUE F	UNDS	& PRES. FY13 AMND ADPT	560037	BUDGETARY T 22 ACTUAL EX PROP BY FUN	FY14 DEPT RQST	708J <u>AUDITOR</u> PROP 335	FY14 CCRT PROP	FY14 FINAL 19,335
TYPE FUND INDEX CHARACTEI SUBOBJECT	SR 2013 CNTY R:60 SUBO TITL	CLKRMP Bj Ce expens Notes:	COUNTY C OPERATIN FY14 CCRT EMPL	REVENUE F LERK RECO G EXPENDI FY12 EXP ACT	UNDS PRDS MGMT TURES	& PRES. FY13 AMND ADPT	560037 19,335		FY14 DEPT RQST 19,	FY14 AUDITOR PROP 335	FY14 CCRT PROP	FY14L
TYPE FUND INDEX CHARACTEI SUBOBJECT 6001	SR O13 CNTYN SUBO SUBO TITL T	CLKRMP BJ CE EXPENS NOTES : ACCUM :	COUNTY C OPERATIN FY14 ECRT EKPL SE 8/31/2010 TO TRANSF PRES. ACC 620 ECR MEETIN EEP AT AM	REVENUE F LERK RECC G EXPENDI FY12 ACT .00 EXPENDE ACT .00 EXPENDE S APPROP OUNT FOR G MITH CA ENDED.	UNDS PRDS MGMT TURES 15,737 BD163 PURCHASE PURCHASE ROL, DEL	& PRES. FY13 AMND ADPT WITHIN OF 2 CO IA, ROCI	560037	Y14 MPACT	FY14 DEPT RQST 19,	FY14 AUDITOR PROP		FY14 — 19,335
TYPE FUND INDEX CHARACTEI SUBOBJECT	SR O13 CNTYN SUBO SUBO TITL T	CLKRMP BJ CE EXPENS NOTES: ACCUM: ATING EXF NOTES:	COUNTY C OPERATIN FY14 CCRT EMPL SE 8/31/2010 TO TRANSF PRES. ACC 620 DER MEETIN EEP AT AM	REVENUE F LERK RECC G EXPENDI FY12 ACT .00 ER APPROP OUNT FOR G W1TH CA ENDED. .00	UNDS PRDS MGMT TURES 15,737 BD163 RIATIONS PURCHASE ROL, DEL 88	& PRES. FY13 AMND ADPT WITHIN OF 2 CO IA, ROCI	560037	Y14 IMPACT ITY CLERK REG OWERS.	FY14 DEPT RQST 19,	FY14 AUDITOR PROP 335		FY14L
TYPE FUND INDEX CHARACTEI SUBOBJECT 6001 6201	SR Chtyn Subo Subo Titl OFFT	CLKRMP BJ CE EXPENS NOTES: ACCUM: NOTES: ACCUM: ACCUM: 1 EXP-EQUI	COUNTY C OPERATIN FY14 ECRT B/31/2010 TO TRANSF PRES. ACC 620 ECR MEETIN EEP AT AM PEN 557 D BALANCE	REVENUE F LERK RECC G EXPENDI FY12 ACT .00 ER APPROP OUNT FOR G W1TH CA ENDED. .00	UNDS PRDS MGMT TURES 15,737 BD163 RIATIONS PURCHASE ROL, DEL 88	& PRES. FY13 AMND ADPT WITHIN OF 2 CO IA, ROCI	560037	Y14 IMPACT ITY CLERK REG OWERS.	FY14 Rost 19,	FY14 AUDITOR PROP		FY14 — 19,335
TYPE FUNDEX CHARACTEI SUBOBJECT 6001 6201	SR Chtyn Subo Subo Titl OFFT	CLKRMP BJ CE EXPENS NOTES: ACCUM: NOTES: ACCUM: EXP-EQUI NOTES:	COUNTY C OPERATIN FY14 CCRT EMPL SE 8/31/2010 TO TRANSF PRES. ACC 620 ER MEETIN CEEP AT AM SE 557 D BALANCE P 8/31/2010 TAANSF	REVENUE F LERK RECC G EXPENDI FY12 ACT .00 : (\$200) ER APPROP OUNT FOR G WITH CA ENDED. .00 REVENUE .00 : 200. B	UNDS PRDS MGMT TURES 15,737 BD163 RIATIONS PURCHASE ROL, DEL 88 ESTIMATE 71,713 D163 RIATIONS	& PRES. FY13 AMPD MITHIN OF 2 CO IA, ROCI WITHIN	560037 19,335 - THE COUL MPUTER 1 0, & ROS 48,829 THE COUL	TY CLERK REG OWERS. SA 4/23/13: 17,25	FY14 Rost 19, Cords MgMt 8	335 FY14 AUDITOR PROP 335 176, 080		FY14 19,335 176,866
TYPE FUND INDEX CHARACTEI SUBOBJECT 6001 6201	SR Chtyn Subo Subo Titl OFFT	CLKRMP BJ CE EXPENS NOTES: ACCUM: NOTES: ACCUM: EXP-EQUJ NOTES:	COUNTY C OPERATIN FY14 CCRT EMPL SE 8/31/2010 TO TRANSF PRES. ACC 620 PR MEETIN CEP AT AM 557 D BALANCE P 8/31/2010 TRANSF PRES. ACC	REVENUE F LERK RECC G EXPENDI FY12 EXP ACT .00 : (\$200) ER APPROP OUNT FOR G WITH CA ENDED. .00 REVENUE .00 : 200. B ER APPROP OUNT FOR	UNDS PRDS MGMT TURES 15,737 BD163 RIATIONS PURCHASE ROL, DEL 88 ESTIMATE 71,713 D163 RIATIONS PURCHASE	& PRES. FY13 AMPD MITHIN OF 2 CO IA, ROCI WITHIN OF 2 CO	560037 19,335 - THE COUL MPUTER 1 0, & ROS 48,829 THE COUL MPUTER 1	TY CLERK REG OWERS. 34 4/23/13: 17,25 TY CLERK REG OWERS.	FY14 Rost 19, Cords MgMt 8	335 FY14 AUDITOR PROP 335 176, 080		FY14 19,335 176,866
TYPE FUND INDEX CHARACTEI SUBOBJECT 6001 6201	SR Chtyn Subo Subo Titl OFFT	CLIKRMP BJ CE EXPENS NOTES: ACCUM: ATING EXP NOTES: ACCUM: NOTES: ACCUM: R EXP-EQUI	COUNTY C OPERATIN FY14 ECRT B/31/2010 TO TRANSF PRES. ACC 620 ER MEETIN EEP AT AM PEN 557 D BALANCE PRES. ACC 620 ER MEETIN CO TRANSF PRES. ACC 620 ER MEETIN CEEP AT AM	REVENUE F LERK RECC G EXPENDI FY12 ACT .00 ER APPROP OUNT FOR G MITH CA ENDED. .00 REVENUE .00 REVENUE .00 ER APPROP OUNT FOR G MITH CA ENDED. .00 CIP REQU	UNDS PRDS MGMT TURES 15,737 BD163 PURCHASE ROL, DEL 88 ESTIMATE 71,713 D163 RIATIONS PURCHASE ROL, DEL ROL, DEL ROL, DEL	& PRES. FY13 AMPD MITHIN OF 2 CO IA, ROCI MITHIN OF 2 CO IA, ROCI ER \$500,	560037 19,335 THE COUL MPUTER 0, & R03 48,829 THE COUL MPUTER 0, & R03 WILL NI	TY CLERK REG OWERS. 34 4/23/13: 17,25 TY CLERK REG OWERS. 34 4/23/13: 34 4/23/13: 34 4/23/13:	FY14 Rost 19, Cords MgMt 8 L 66, Cords MgMt 8	EV14 AUDITOR PROP 3335 176, 080 080 080		FY14 19,335 176,866
TYPE FUND INDEX CHARACTEI SUBOBJECT 6001 6201	SR Chtyn Subo Subo Titl OFFT	CLIKRMP BJ CE EXPENS NOTES: ACCUM: ATING EXP NOTES: ACCUM: NOTES: ACCUM: R ACCUM: B B B B B B B B B B B B B B B B B B B	COUNTY C OPERATIN FY14 CCRT EMPL SE 8/31/2010 TO TRANSF PRES. ACC 620 ER MEETIN CEP AT AM PEN 557 D BALANCE P 8/31/2010 TO TRANSF PRES. ACC 620 ER MEETIN EEP AT AM FRES. ACC 620 ER MEETIN COLOR AND FRES. ACC 620 ER MEETIN EEP AT AM FRES. ACC 620 EF ARTHENT NUSTRIAL ARCODE GU	REVENUE F LERK RECC G EXPENDI FY12 EXP ACT .00 : (\$200) ER APPROP OUNT FOR G MITH CA ENDED. .00 REVENUE .00 : 200, B ER APPROP OUNT FOR G MITH CA ENDED. .00 : 200, B ER APPROP OUNT FOR G MITH CA ENDED. .00 : 200, B ER APPROP OUNT FOR G MITH CA ENDED. .00	UNDS PRDS MGMT TURES 15,737 BD163 RIATIONS PURCHASE ROL, DEL 88 ESTIMATE 71,713 D163 RIATIONS RIATIONS PURCHASE ROL, DEL BESTS UNDI EASTSIDE FOR EASTSIDE FOR LOCA MDR LOCA	& PRES. FY13 AMDD ADPT WITHIN OF 2 CO IA, ROCI IA, ROCI IA, ROCI ER \$500, E _ MONTANA NTANA YI TSIDE-MO TION = \$ IACATION	560037 19,335 THE COU MPUTER 0, & ROS 48,829 THE COU MPUTER 0, & ROS 48,829 THE COU MPUTER 0, & ROS WILL NI ANA YIST VISTA I STA LOC NA YIST NITAN YISTA 15068422 = \$700 1500842	TY CLERK REG OWERS. 3A 4/23/13: 17,25 TY CLERK REG OWERS. 3A 4/23/13: ED TO BE FUL A LOCATION = 0CATION = 10 CATION = 10 CATIO	FY14 DEPT RQST - 19, CORDS MGMT 8 CORDS MGMT 8 L 66, CORDS MGMT 8 L 66, CORDS MGMT 8 L 500EA * 2 S300EA * 1 S300EA * 1 S70EA* 2	DGET \$600		FY14 19,335 176,866
TYPE FUND INDEX CHARACTEI SUBOBJECT 6001	SR Chtyn Subo Subo Titl OFFT	CLIKRMP BJ CE EXPENS NOTES: ACCUM: ATING EXP NOTES: ACCUM: NOTES: ACCUM: R ACCUM: B B B B B B B B B B B B B B B B B B B	COUNTY C OPERATIN FY14 CCRT EMPL SE 8/31/2010 TO TRANSF PRES. ACC 620 ER MEETIN CEP AT AM PEN 557 D BALANCE P 8/31/2010 TO TRANSF PRES. ACC 620 ER MEETIN EEP AT AM FRES. ACC 620 ER MEETIN COLOR AND FRES. ACC 620 ER MEETIN EEP AT AM FRES. ACC 620 EF ARTHENT NUSTRIAL ARCODE GU	REVENUE F LERK RECC G EXPENDI FY12 EXP ACT .00 : (\$200) ER APPROP OUNT FOR G MITH CA ENDED. .00 REVENUE .00 : 200, B ER APPROP OUNT FOR G MITH CA ENDED. .00 : 200, B ER APPROP OUNT FOR G MITH CA ENDED. .00 : 200, B ER APPROP OUNT FOR G MITH CA ENDED. .00	UNDS PRDS MGMT TURES 15,737 BD163 RIATIONS PURCHASE ROL, DEL 88 ESTIMATE 71,713 D163 RIATIONS RIATIONS PURCHASE ROL, DEL BESTS UNDI EASTSIDE FOR EASTSIDE FOR LOCA MDR LOCA	& PRES. FY13 AMDD ADPT WITHIN OF 2 CO IA, ROCI IA, ROCI IA, ROCI ER \$500, E _ MONTANA NTANA YI TSIDE-MO TION = \$ IACATION	560037 19,335 THE COU MPUTER 0, & ROS 48,829 THE COU MPUTER 0, & ROS 48,829 THE COU MPUTER 0, & ROS WILL NI ANA YIST VISTA I STA LOC NA YIST NITAN YISTA 15068422 = \$700 1500842	TY CLERK REG OWERS. 34 4/23/13: 17,25 TY CLERK REG OWERS. 34 4/23/13: 34 4/23/13: 34 4/23/13:	FY14 DEPT RQST - 19, CORDS MGMT 8 CORDS MGMT 8 L 66, CORDS MGMT 8 L 66, CORDS MGMT 8 L 506A * 2 S300EA * 1 S300EA * 1 S70EA* 2	DGET \$600		FY14 19,335 176,866

		ÜNDER \$500)	\$17,251	, 000 (REQUES I	S FOR E FIL	ING) + \$5,10				
REPORT : BF DATE : 10	P501EXNEW 0707/2013		FISC	COUNTY FY 20 FISC AL YEAR 13	OF EL PASO 013-2014 BUD AL YEAR 12 A AND 14 APPRC	*SYSTEMWIDE DGETARY INFO ACTUAL EXPEN P BY FUND T	TRMATION IDITURES VPE/FUND/01			TIME: 18: PAGE: 10
			FISC EVENUE FUNDS ERK RECORDS EXPENDITURE			*SYSTEMMIDE DGETARY INFO ACTUAL EXPEN DP BY FUND T	* RMATION IDITURES IVPE/FUND/OI	BJ		TIME: 18: PAGE: 10
TYPE FUND INDEX CHARACTEF SUBOBJECT	SR 133 CMTYCLKRMP R:60 SUBOBJ TITLE T	COUNTY CLI OPERATING FY14 CCRT EMPL	EVENUE FUNDS ERK RECORDS EXPENDITURE FY12 EXP ACT	MGMT & PRES. S FY13 AMND ADPT	. 560037 Fy14 IMPA		Y14 DEPT RQST	FY14 AUDITOR PROP	FY14 CCRT PROP	FYNAL
TYPE FUND INDEX CHARACTER	SR CNTYCLKRMP R:60 SUBOBJ TITLE T INSURANCE-CJ NOTES:	COUNTY CL OPERATING FY14 CCRT EMPL	EVENUE FUNDS ERK RECORDS EXPENDITURE EXPENDITURE EXP ACT 00	MGMT & PRES. S FY13 AMND ADPT 234	. 560037 FY14 IMPA	аст –	Y14 DEPT RQST	FY14 AUDITOR	FY14 CCRT PROP	
TYPE FUND INDEX CHARACTEF SUBOBJECT	SR CNTYCLKRMP R:60 SUBOBJ TITLE T INSURANCE-CJ NOTES:	COUNTY CL OPERATING EY14 CCRT CCRT ABI ABI	EVENUE FUNDS ERK RECORDS EXPENDITURE FY12 EXP ACT	MGMT & PRES. S FY13 AMND ADPT 234	. 560037 FY14 IMPA	аст –	Y14 DEPT QQST 61	FY14 AUDITOR PROP	FY14 ECRT PROP	FYNAL
TYPE FUND INDEX CHARACTEF SUBOBJECT 6207 6215	SR SUBOBJ TITLE TITLE TOURANCE-LJ NOTES: ACCUM: CLOTHING NOTES: ACCUM:	COUNTY CL OPERATING EV14 CCRT EMPL ABT PER MEETING REEP AT AMEI	EVENUE FUNDS ERK RECORDS EXPENDITURE FY12 ACT 00 MITH CAROL, NDED.	MGHT & PRES. S FY13 ADPT 234 DELIA, ROCI	. 560037 <u>FY14</u> 600 10, & ROSA 4 510 10, & ROSA 4	4/23/13: 4/23/13:	SY14 DEPT 61 5	<u>Бу14</u> <u>АUDI</u> TOR рор оо 10	FY14 ECCRT PROP	FYNAL 6
TYPE FUND INDEX CHARACTEF SUBOBJECT 6207	SR SUBOBJ TITLE TITLE TISURANCE-LJ NOTES: ACCUM: CLOTHING NOTES: ACCUM: VEHICLE OPEF NOTES:	COUNTY CL OPERATING EXT CERT ABI ABI CERT ABI CE	EVENUE FUNDS ERK RECORDS EXPENDITURE FY12 ACT 00 MITH CAROL, 00 MITH CAROL, 00 2	MGMT & PRES. SAND 234 DELIA, ROCI DELIA, ROCI	. 560037 <u>FY14</u> 600 10, & ROSA 4 510 10, & ROSA 4 5,335	4/23/13: 4/23/13: 4/23/13: -100	5,2	<u>Бу14</u> <u>AUDITOR</u> рор 10 10 35	<u>Fy14</u> <u>Fccrt</u>	<u>Fint</u>
TYPE FUND INDEX CHARACTEF SUBOBJECT 6207 6215	SR CONTYCLKRMP FITLE TINSURANCE-ED NOTES: ACCUM: VEHICLE OPEF NOTES: ACCUM:	COUNTY CL OPERATING EY14 CCRT EMPL ABI 620 PER MEETING KEEP AT AMEN A 620 PER MEETING REEP AT AMEN A 620 PER MEETING TRANSFER SA TRANSFER SA TRANSFER SA TRUCK THE IS ESTIMATE	EVENUE FUNDS ERK RECORDS EXPENDITURE EXPENDITURE ACT 00 MITH CAROL, 00 MITH CAROL, 00 00 2 MITH CAROL, 00 FROM 6291 00 00 2 MITH CAROL 00 FROM 6291 00 10 6291 00 10 10 10 10 10 10 10 10 1	MGMT & PRES. FY13 AMND ADPT 234 DELIA, ROCI DELIA, ROCI 2,291 DELIA, ROSS TO 6305 TO 0 COYER INCI E REPLACING N GAS COSTS.	. 560037 <u>FY14</u> 600 10, & ROSA 4 510 10, & ROSA 4 5,335	4/23/13: 4/23/13: 4/23/13: -100	5,2	<u>Бу14</u> <u>AUDITOR</u> рор 10 10 35	<u>FY14</u> <u>FCRT</u>	FYNAL 6
TYPE FUND INDEX CHARACTEF SUBOBJECT 6207 6215	SR CONTYCLKRMP FITLE TINSURANCE-ED NOTES: ACCUM: VEHICLE OPEF NOTES: ACCUM:	COUNTY CL OPERATING FY14 CCRT EMPL ABI ABI 620 PER MEETING KEEP AT AMEN COUNTY CL EX E 4 620 PER MEETING REEP AT AMEN COUNTY CL ABI 620 PER MEETING TRANSFER \$6 TRUCK THE IS ESTIMATEI IMPACT: (\$7	EVENUE FUNDS ERK RECORDS EXPENDITURE FY12 ACT 00 MITH CAROL, 00 00 00 00 00 00 00 00 00 0	MGMT & PRES. FY13 AMND ADPT 234 DELIA, ROCI DELIA, ROCI 2,291 DELIA, ROSS TO 6305 TO 0 COYER INCI E REPLACING N GAS COSTS.	. 560037 <u>FY14</u> 600 10, & ROSA 4 510 10, & ROSA 4 5,335	4/23/13: 4/23/13: 4/23/13: -100	5,2	FY14 AUDITOR PROP 00 10 35 XPENSES. XPENSES. A HEM BOX THE \$600	EXT Except Excep	FYNAL 6
TYPE FUND INDEX CHARACTEF SUBOBJECT 6207 6215 6291 6301	SR CMTYCLKRMP SUBOBJ TITLE TNSURANCE-LI NOTES: ACCUM: CLOTHING NOTES: ACCUM: VEHICLE OPEF NOTES: ACCUM: MAINT/REPAIF NOTES: ACCUM:	COUNTY CL OPERATING EY14 CCRT CCRT ABI ABI ABI ABI ABI ABI ABI ABI ABI ABI	EVENUE FUNDS ERK RECORDS EXPENDITURE EXPENDITURE FY12 ACT 00 WITH CAROL, 00 WITH CAROL, 00 00 FY02 ACT 00 WITH CAROL, 00 00 00 00 00 00 10 00 12 WITH CAROL, 00 12 WITH CA	MGMT & PRES. FY13 AMND ADPT 234 DELIA, ROCI DELIA, ROCI 2,291 DELIA, ROCI 2,291 DELIA, ROSI COVFR INCI SE REPLACING N GAS COSTS \$100) 2,104	. 560037 FY14 600 10, & ROSA 4 510 10, & ROSA 4 5,335 A & ROCIO 4 BETTER MOM RAN OLD VAN, - 47,468	4/23/13: 4/23/13: -100 (23/13: 110R GAS/MAJ AS DUE TO PU , BUT USES D 4/23/13:	SY14 DEPT OUST 5 5 5,2 5,2 0 INTENANCE EL DIESEL GAS. 47,4	A NEW BOX THE \$600		First 5,2 47,4
TYPE FUNDEX CHARACTEF SUBOBJECT 6207 6215 6291	SR CMTYCLKRMP SUBOBJ TITLE TNSURANCE-LJ NOTES: ACCUM: CLOTHING NOTES: ACCUM: VEHICLE OPEF NOTES: ACCUM: MAINT/REPAIF NOTES: ACCUM:	COUNTY CL OPERATING EY14 CCRT CCRT ABI ABI ABI ABI ABI ABI ABI ABI ABI ABI	EVENUE FUNDS ERK RECORDS EXPENDITURE FY12 ACT 00 WITH CAROL, 00 WITH CAROL, 00 00 FY12 ACT 00 WITH CAROL, 00 00 00 00 10 00 12 WITH CAROL, 00 12 WITH CA	MGMT & PRES. S FY13 AMDT 234 DELIA, ROCI DELIA, ROCI DELIA, ROCI 2,291 DELIA, ROSS TO 6305 TO 0 COYER INCI E REPLACING N GAS COSTS. \$100) ;,104 DELIA, ROCI	. 560037 <u>FY14</u> 600 10, & ROSA 4 510 10, & ROSA 4 5,335 A & ROCIO 4 BETTER MONI REASES IN GA AN OLD VAN, 47,468 10, & ROSA 4	ACT F A/23/13: 4/23/13: -100 /23/13: 170R GS./MAJ AS DUE TO PU , BUT USES E 4/23/13: 700	5714 DEPT SECONT 5 5 5,2 5,2 UNTENANCE E JICHASE OF DIESEL GAS. 47,4 7	Fy14 prop 00 10 35 XPENSES, A NEW BOX THE \$600 68 00		Fiha 6 5,2
TYPE FUND INDEX CHARACTEF SUBOBJECT 6207 6215 6291 6301	SR CMTYCLKRMP SUBOBJ TITLE TNSURANCE-LJ NOTES: ACCUM: CLOTHING NOTES: ACCUM: VEHICLE OPEF NOTES: ACCUM: MAINT/REPAIF NOTES: ACCUM:	COUNTY CL OPERATING EY14 CCRT CCRT CCRT CCRT CCRT CCRT CCRT CCR	EVENUE FUNDS ERK RECORDS EXPENDITURE FY12 ACT 00 MITH CAROL, 00 00 2 MITH CAROL, 00 2 MITH CAROL, 00 2 MITH CAROL, 00 12 MITH CAROL, 00 13 14 14 14 14 14 14 14 14 14 14	MGMT & PRES. S FY13 AMPT 234 DELIA, ROCI DELIA, ROCI COVER INCI COVER INCI F REPLACING N GAS COSTS \$100) 104 DELIA, ROCI DELIA, ROCI DELIA, ROCI 104 DELIA, ROCI	. 560037 FY14 600 10, & ROSA 4 510 10, & ROSA 4 5,335 A & ROCIO 4 AN OLD VAN; 47,468 10, & ROSA 4 A & ROCIO 4 A & ROSA 4 A & ROCIO 4 A & ROSA 4	ACT F A/23/13: 4/23/13: -100 /23/13: 170R GS./MAJ AS DUE TO PU , BUT USES E 4/23/13: 700	5714 Gept 60 5 5 5,2 01 01 01 01 01 01 01 01 01 01 01 01 01	Fy14 prop 00 10 35 XPENSES, A NEW BOX THE \$600 68 00		First 5,2 47,4

REPORT : BP50 DATE : 10/0	01EXNEW 07/2013		FISCAL Y	COUNTY OF EL FY 2013-20 Fiscal Year Year 13 and 14	PASO *SYSTEMWI 14 BUDGETARY II 12 Actual Exe Approp by fune	IDE* FORMATION PENDITURES TYPE/FUND/OB.	J J		TIME: 18:0 PAGE: 1064
TYPE FUND CONTRACTOR INDEX CONTRACTOR	SR D13 CNTYCLKRMP		EVENUE FUNDS ERK RECORDS MGMT EXPENDITURES	r & PRES. 56003	87				
SUBOBJECT	SUBOBJ TITLE	FY14 CCRT Empl	FY12 EXP ACT	FY13 AMND ADPT	FY14 IMPACT	FY14 DEPT RQST	FY14 AUDITOR PROP	FY14 CCRT PROP	FY14 FINAL
6350	NOTES:	SES .(na dan kulu karan karan da karan yang mananakan s anda karan k	8 11,600	90 "Too - oof "tooloo after Leiton" " #740 of a after after	net, lingt des a solo i ser forde de la solo fordes . ●et facer and			9,00
	ACCUM:	620 PER MEETING TRANSFER \$70 TRANSFER \$60 TRUCK. THE IS ESTIMATED	WITH CAROL DEL DO FROM 6291 TO 20 TO 6291 TO CO IRUCK MILL BE RI D INCREASE IN GA	LIA, ROSA & ROC 6305 TO BETTER DYER INCREASES EPLACING AN OLD AS COSTS.	CIO 4/23/13: MONITOR GAS/N IN GAS DUE TO VAN, BUT USES	AINTENANCE EXI PURCHASE OF A DIESEL GAS. 1	PENSES. NEW BOX THE \$600	as nangu sh	
6605 F	PARKING	IMPACT: (\$60	(00) - (\$2,000) = (00)						3,49
	NOTES: ACCUM:	620 PER MEETING TRANSFER \$2	MITH CAROL, DEL 1000 FROM 6350 CK PARKING @240 VEHICLE AT \$50.8	LIA, ROSA & ROC	CIO 4/23/13: SED PARKING E)	PENSES	EOD		
		IMPACI: \$2,0	VEHICLE AT \$50.8 000 : \$1,490(FY13 AD	31 A MONTH. 10	DTAL = \$3,490	NINET PARKING	FUR		
6761 (CONTRACTED		1,236 1,236			5,834			5,834
	NOTES: ACCUM:	620 PER MEETING	HITH CAROL, DEL	LIA. ROCIO. & F	ROSA 4/23/13:				
CHARACTER 6	60 SUBTOTAL		NDED.	-		158,252	176,8	66	335,118
REPORT : BP50 DATE : 10/0' TYPE : SI FUND : SI FUND : SI	R 13 NTYCLKRMP		VENUE FUNDS	COUNTY OF EL 1 FY 2013-201- FISCAL YEAR EAR 13 AND 14 / & PRES. 56003		DE* FORMATION MDITURES TYPE/FUND/OBJ			TIME: 18:05 PAGE: 1065
TYPE SI FUND O INDEX C CHARACTER:90 SI	R 13 NTYCLKRMP	COUNTY CLE	VENUE FUNDS RK RECORDS MGMT PENDITURES	& PRES. 56003			FY14 AUDITOR	E <u>Č</u> ŘŤ	
TYPE :SI FUND :O INDEX :CI Character:90 Subobject	R 13 NTYCLKRMP UBOBJ ITLE ENOVATIONS		VENUE FUNDS RK RECORDS MGMT PENDITURES FY12 EXP ACT	& PRES. 56003 FY13 AMND ADPT		DE* CORMATION ENDITURES TYPE/FUND/OBJ FY14 REPI RQST 948		FY14 PROP	Final 948
TYPE :SI FUND :O INDEX :CI Character:90 Subobject	R 13 NTYCLKRMP 0 UBOBJ ITLE ENOVATIONS NOTES: ACCUM:	COUNTY CLE CAPITAL EX CCRT EMPL .O	VENUE FUNDS RK RECORDS MGMT PENDITURES FY12 ACT 0 33,743	& PRES. 56003 FY13 AMND ADPT 948	и Ехералист	FY14 DEPT ROST	FY14 AUDITOR	FY14 CCRT PROP	FY14 FINAL
TYPE SI FUND CO INDEX CO INDEX CO INDEX CHARACTER 91 SUBOBJECT 9103 R 9103 R	R 13 NTYCLKRMP UBOBJ ITLE ENOVATIONS NOTES: ACCUM: QUIPMENT	COUNTY CLE CAPITAL EX FY14 CCRT EMPL .O PER MEETING I KEEP AT AMENI KEEP AT AMENI	VENUE FUNDS RK RECORDS MGMT PENDITURES FY12 ACT 0 33,743 WITH CAROL, DEL: DED, 0 7,096	& PRES. 56003 FY13 AMND ADPT 948 IA, ROCIO, & RU	и Ехералист	FY14 DEPT ROST 948	FY14 AUDITOR	EY14 EXRT PROP	FYNAL 948
TYPE SI FUND CHARACTER SI SUBOBJECT 9103 RI 9300 E4 CHARACTER 94 INDEX CNTYCI	R 13 NTYCLKRMP UBOBJ ITLE ENOVATIONS NOTES: ACCUM: QUIPMENT O SUBTOTAL LKRMP SUBTO	COUNTY CLE CAPITAL EX FY14 CCRT EMPL .00 PER MEETING I KEEP AT AMENI .00 TAL00	VENUE FUNDS RK RECORDS MGMT PENDITURES FY12 ACT 0 33,743 WITH CAROL, DEL: 0 7,096 0 40,839 0 675,413	& PRES. 56003 FY13 ADPT 948 IA, ROCIO, & RU 948 761,500	7 <u>IMPACT</u> DSA 4/23/13: 229,772	FY14 DEPT 948 948 948 948	FY14 AUDITOR. PROP 	2	F114 948 948 948 980,000
TYPE SI FUND CHARACTER SI SUBOBJECT 9103 RI 9300 E0 CHARACTER 90 INDEX CNTYCI	R 13 NTYCLKRMP UBOBJ ITLE ENOVATIONS NOTES: ACCUM: QUIPMENT O SUBTOTAL LKRMP SUBTO	COUNTY CLE CAPITAL EX FY14 ECRT EMPL .00 PER MEETING KEEP AT AMENI .0 .0	VENUE FUNDS RK RECORDS MGMT PENDITURES FY12 ACT 0 33,743 WITH CAROL, DEL: 0 7,096 0 40,839 0 675,413	& PRES. 56003 FY13 ADPT 948 IA, ROCIO, & RU 948 761,500	7 <u>IMPACT</u> DSA 4/23/13: 229,772	FY14 DEPT ROST 948	FY14 AUDITOR PROP	2	FY14 948 948 948 980,000
TYPE SI FUND CHARACTER SI SUBOBJECT 9103 RI 9300 E0 CHARACTER 90 INDEX CNTYCI	R 13 NTYCLKRMP UBOBJ ITLE ENOVATIONS NOTES: ACCUM: QUIPMENT O SUBTOTAL LKRMP SUBTO	COUNTY CLE CAPITAL EX FY14 CCRT EMPL .00 PER MEETING I KEEP AT AMENI .00 TAL00	VENUE FUNDS RK RECORDS MGMT PENDITURES FY12 ACT 0 33,743 WITH CAROL, DEL: 0 7,096 0 40,839 0 675,413	& PRES. 56003 FY13 ADPT 948 IA, ROCIO, & RU 948 761,500	7 <u>IMPACT</u> DSA 4/23/13: 229,772	FY14 DEPT 948 948 948 948	FY14 AUDITOR. PROP 	2	FY14 948 948 948 980,000
TYPE SI FUND CHARACTER SI SUBOBJECT 9103 RI 9300 E0 CHARACTER 90 INDEX CNTYCI	R 13 NTYCLKRMP UBOBJ ITLE ENOVATIONS NOTES: ACCUM: QUIPMENT O SUBTOTAL LKRMP SUBTO	COUNTY CLE CAPITAL EX FY14 CCRT EMPL .00 PER MEETING I KEEP AT AMENI .00 TAL00	VENUE FUNDS RK RECORDS MGMT PENDITURES FY12 ACT 0 33,743 WITH CAROL, DEL: 0 7,096 0 40,839 0 675,413	& PRES. 56003 FY13 ADPT 948 IA, ROCIO, & RU 948 761,500	7 <u>IMPACT</u> DSA 4/23/13: 229,772	FY14 DEPT 948 948 948 948	FY14 AUDITOR. PROP 	2	FY14 948 948 948 980,000
TYPE SI FUND CHARACTER SI SUBOBJECT 9103 RI 9300 E0 CHARACTER 90 INDEX CNTYCI	R 13 NTYCLKRMP UBOBJ ITLE ENOVATIONS NOTES: ACCUM: QUIPMENT O SUBTOTAL LKRMP SUBTO	COUNTY CLE CAPITAL EX FY14 CCRT EMPL .00 PER MEETING I KEEP AT AMENI .00 TAL00	VENUE FUNDS RK RECORDS MGMT PENDITURES FY12 ACT 0 33,743 WITH CAROL, DEL: 0 7,096 0 40,839 0 675,413	& PRES. 56003 FY13 ADPT 948 IA, ROCIO, & RU 948 761,500	7 <u>IMPACT</u> DSA 4/23/13: 229,772	FY14 DEPT 948 948 948 948	FY14 AUDITOR. PROP 	2	FY14 948 948 948 980,000
TYPE SI FUND CHARACTER SI SUBOBJECT 9103 RI 9300 E0 CHARACTER 90 INDEX CNTYCI	R 13 NTYCLKRMP UBOBJ ITLE ENOVATIONS NOTES: ACCUM: QUIPMENT O SUBTOTAL LKRMP SUBTO	COUNTY CLE CAPITAL EX FY14 CCRT EMPL .00 PER MEETING I KEEP AT AMENI .00 TAL00	VENUE FUNDS RK RECORDS MGMT PENDITURES FY12 ACT 0 33,743 WITH CAROL, DEL: 0 7,096 0 40,839 0 675,413	& PRES. 56003 FY13 ADPT 948 IA, ROCIO, & RU 948 761,500	7 <u>IMPACT</u> DSA 4/23/13: 229,772	FY14 DEPT 948 948 948 948	FY14 AUDITOR. PROP 	2	FY14 948 948 948 980,000
TYPE SI FUND CHARACTER SI SUBOBJECT 9103 RI 9300 E0 CHARACTER 90 INDEX CNTYCI	R 13 NTYCLKRMP UBOBJ ITLE ENOVATIONS NOTES: ACCUM: QUIPMENT O SUBTOTAL LKRMP SUBTO	COUNTY CLE CAPITAL EX FY14 CCRT EMPL .00 PER MEETING I KEEP AT AMENI .00 TAL00	VENUE FUNDS RK RECORDS MGMT PENDITURES FY12 ACT 0 33,743 WITH CAROL, DEL: 0 7,096 0 40,839 0 675,413	& PRES. 56003 FY13 ADPT 948 IA, ROCIO, & RU 948 761,500	7 <u>IMPACT</u> DSA 4/23/13: 229,772	FY14 DEPT 948 948 948 948	FY14 AUDITOR. PROP 	2	FY14 948 948 948 980,000
TYPE SI FUND CO INDEX CO CHARACTER 9 SUBOBJECT 9103 R	R 13 NTYCLKRMP UBOBJ ITLE ENOVATIONS NOTES: ACCUM: QUIPMENT O SUBTOTAL LKRMP SUBTO	COUNTY CLE CAPITAL EX FY14 CCRT EMPL .00 PER MEETING I KEEP AT AMENI .00 TAL00	VENUE FUNDS RK RECORDS MGMT PENDITURES FY12 ACT 0 33,743 WITH CAROL, DEL: 0 7,096 0 40,839 0 675,413	& PRES. 56003 FY13 ADPT 948 IA, ROCIO, & RU 948 761,500	7 <u>IMPACT</u> DSA 4/23/13: 229,772	FY14 DEPT 948 948 948 948	FY14 AUDITOR. PROP 	2	Fǐ hấi 948
TYPE SI TUNDEX CONTRACTOR SI SUBOBJECT 9103 R 9300 E0 CHARACTER 90 INDEX CNTYC	R 13 NTYCLKRMP UBOBJ ITLE ENOVATIONS NOTES: ACCUM: QUIPMENT O SUBTOTAL LKRMP SUBTO	COUNTY CLE CAPITAL EX FY14 CCRT EMPL .00 PER MEETING I KEEP AT AMENI .00 TAL00	VENUE FUNDS RK RECORDS MGMT PENDITURES FY12 ACT 0 33,743 WITH CAROL, DEL: 0 7,096 0 40,839 0 675,413	& PRES. 56003 FY13 ADPT 948 IA, ROCIO, & RU 948 761,500	7 <u>IMPACT</u> DSA 4/23/13: 229,772	FY14 DEPT 948 948 948 948	FY14 AUDITOR. PROP 	2	FY14 948 948 948 980,000

CHARACTER		COUNTY AT PERSONNEL	TORNEY COMMI				finite filter		
SUBOBJECT	SUBOBJ TITLE	FY14 CCRT EMPL	EXP ACT	FY13 AMND ADPT	FY14 IMPACT	FY14 DEPT RQST	FY14 AUDITOR PROP	FY14 CCRT PROP	FY14 FINAL
3001	SALARIES-FU		00		,000	10	,000	Contraction and	10,0
	ACCUM:		WITH LORI A REQUESTING	ND JOE 4/25/13 Changes for fy	i 4.				
8011	TEMPORARY/S NOTES:		00						
3050	SOCIAL SECU NOTES:		.00		765		765		
	ACCUM:	PER MEETING WILL NOT BE	REQUESTING	ND JOE 4/25/13 CHANGES FOR FY	i4.				
3052	RETIREMENT		NDED BUDGET	1	,441	1	,441		1,4
	NOTES : Accum :		S WITH LORI A	ND JOE 4/25/13 Changes for fy	i4.				
3054	INSURANCE-L NOTES:	KEEP AT AME IFE .	ENDED BUDGET		25		25		
	ACCUM	620	WITH LORI A	ND JOE 4/25/13 Changes for fy					
		WILL NOT BE	REQUESTING	CHANGES FOR FY	14.				
			E REQUESTING	CHANGES FOR FY	14.				
				CHANGES FOR FY	14.				
REPORT : BP: NATE : 10	501EXNEW /07/2013		ENDED BUDGET			MWIDE* INFORMATION EXPENDITURO LUND TYDEFEELUND	/08.1		TIME: 18: PAGE: 10
	SR 15 CACOMM	KEEP AT AME	ENDED BUDGET FISCA EVENUE FUNDS	COUNTY OF Fy 2013- Fiscal y Il year 13 and	EL PASO *SYSTE 2014 BUDGETARY TEAR 12 ACTUAL 14 APPROP BY F	MWIDE* INFORMATION EXPENDITURES UND TYPE/FUND/	/0BJ		PAGE: 18
YPE UND NDEX HARACTER	SR 15 CACOMM	KEEP AT AME SPECIAL R COUNTY AT PERSONNEL	FISCA FISCA EVENUE FUNDS TORNEY COMMIS EXPENDITURES	COUNTY OF FY 2013- FISCAL Y L YEAR 13 AND	EL PASO *SYSTE 2014 BUDGETARY EAR 12 ACTUAL 14 APPROP BY F		/0BJ	EXIA	
REPORT : BP JATE : 10 UND UND NDEX HARACTER SUBOBJECT 3056	SR 015 CACOMM :30 SUBOBJ TITLE INSURANCE-H	KEEP AT AME SPECIAL R COUNTY AT PERSONNEL FY14 CRT EMPL	ENDED BUDGET FISCA EVENUE FUNDS	COUNTY OF FY 2013- FI SCAL Y IL YEAR 13 AND SIONS 523068 FY13 AMND ADPT		FY14 DEPT RQST		EV14 ECCRT PROP	FY14 FY14
TYPE UND NDEX HARACTER SUBOBJECT	SR 1015 CACOMM 30 SUBOBJ TITLE TNSURANCE-HI NOTES :	KEEP AT AME SPECIAL RI COUNTY AT PERSONNEL FY14 CAT EMPL	FISCA FISCA EVENUE FUNDS TORNEY COMMIS EXPENDITURES EXPENDITURES EXPENDITURES EXPENDITURES EXPENDITURES FULL EXPENDITURES FULL EXPENDITURES FULL EXPENDITURES FULL EXPENDITURES FULL EXPENDITURES FULL EXPENDITURES FULL EXPENDITURES FULL EXPENDITURES FULL EXPENDITURES FULL FULL FULL FULL FULL FULL FULL FUL	COUNTY OF FY 2013- FY 2013- IL YEAR 13 AND SIONS 523068 FY13 ADPT 2,	EL PASO *SYSTE 2014 BUDGETARY FEAR 12 DGETARY 14 APPROP BY F EY14 IMPACT 684	FY14 DEPT RQST	FY14 AUDITOR PROP	EX14 PROP	Filâl
YPE UND NDEX HARACTER	SR 1015 CACOMM 30 SUBOBJ TITLE TNSURANCE-HI NOTES :	KEEP AT AME SPECIAL RI COUNTY AT PERSONNEL FY14 CCRT EALT CCRT EALT CCRT CCRT CCRT CCRT CCRT CCRT CCRT CC	FISCA FISCA EVENUE FUNDS TORNEY COMMIS EXPENDITURES FY12 ACT TOT WITH LORI AC	COUNTY OF FY 2013- FI SCAL Y IL YEAR 13 AND SIONS 523068 FY13 AMND ADPT	EL PASO *SYSTE 2014 BUDGETARY FEAR 12 DGETARY 14 APPROP BY F EY14 IMPACT 684	FY14 DEPT RQST	FY14 AUDITOR PROP	EX14 PROP	Filâl
TYPE UND NDEX HARACTER SUBOBJECT	:SR :O15 :CACOMM :SI SUBOBJ TITLE INSURANCE-HO INSURANCE-HO	KEEP AT AME SPECIAL R COUNTY AT PERSONNEL FY14 CCRT EALT OPER MEETING WILL NOT BE KEEP AT AME	FISCA FISCA EVENUE FUNDS TORNEY COMMIS EXPENDITURES FY12 ACT TOT WITH LORI AC	COUNTY OF FY 2013- FY 2013- IL YEAR 13 AND SIONS 523068 FY13 ADPT 2,	EL PASO *SYSTE 2014 BUDGETARY FEAR 12 DGETARY 14 APPROP BY F EY14 IMPACT 684	FY14 DEPT RQST	FY14 AUDITOR PROP	EX14 PROP	Filâl
YPE UND NDEX HARACTER SUBOBJECT 1056	:SR :O15 :CACOMM :SO SUBOBJ TITLE INSURANCE-HU NOTES : ACCUM: INSURANCE-HU NOTES :	KEEP AT AME SPECIAL RI COUNTY AT PERSONNEL FY14 CEAT EALT 620 PER MEETING KEEP AT AME DRKE 0 PER MEETING WILL NOT BE	FISCA FISCA EVENUE FUNDS TORNEY COMMIS EXPENDITURES EXPENDITURES ACT TOO WITHELORIGAC NDED BUDGET OO	COUNTY OF FY 2013- FY 2013- IL YEAR 13 AND SIONS 523068 FY13 ADPT 2,	EL PASO *SYSTE 2014 BUDGETARY FAR 12 ACTUAL 14 APPROP BY F EXTENSION 14 APPROP BY F EY14 IMPACT 684 4.	FY14 DEPT RQST	FY14 AUDITOR PROP	FY14 FROP	FYIAL 2,6
YPE UND NDEX HARACTER SUBOBJECT 1056	INSURANCE-U NOTES: ACCUM: INSURANCE-HI NOTES: ACCUM: INSURANCE-W NOTES: ACCUM:	KEEP AT AME SPECIAL R COUNTY AT PERSONNEL FY14 CEALT EALT 620 PER MEETING WILL NOT BE KEEP AT AME DRKE 0 PER MEETING WILL NOT BE KEEP AT AME NEMP	FISCA FISCA EVENUE FUNDS TORNEY COMMIS EXPENDITURES EXPENDITURES EXPENDITURES ACT TOO WITH LORI AN REQUESTING C NDED BUDGET OO	COUNTY OF FY 2013- FY 2013- ISCAL YEAR 13 AND SIONS 523068 FY13 ADPT 2, ADPT 2	EL PASO *SYSTE 2014 BUDGETARY FAR 12 BUDGETARY 14 APPROP BY F EY14 IMPACT 684 4. 47 4. 38	FY14 DEPT RQST	FY14 AUDITOR PROP	EY14 ECCRT PROP	FYIAL 2,6
YPE UND NDEX HARACTER UBOBJECT 1056	INSURANCE-U NOTES: ACCUM: INSURANCE-HI NOTES: ACCUM: INSURANCE-W NOTES: ACCUM:	KEEP AT AME SPECIAL R COUNTY AT PERSONNEL FY14 CEALT EALT 620 PER MEETING WILL NOT BE KEEP AT AME DRKE 0 PER MEETING WILL NOT BE KEEP AT AME NEMP	FISCA FISCA EVENUE FUNDS TORNEY COMMIS EXPENDITURES FY12 ACT TOT WITH LORI AND MITH LORI AND NDED BUDGET OO WITH LORI AND NDED BUDGET OO	COUNTY OF FY 2013- FISCAL Y ISL YEAR 13 AND SIONS 523068 FY13 AMND ADPT 2, D JOE 4/25/13: HANGES FOR FY1	EL PASO *SYSTE 2014 BUDGETARY FAR 12 BUDGETARY 14 APPROP BY F EY14 IMPACT 684 4. 47 4. 38	FY14 DEPT RQST	FY14 AUDITOR PROP 5584 47	EY14 ECCRT	EXAL 2,6
YPE UND NDEX HARACTER UBOBJECT 1056	INSURANCE-U NOTES: ACCUM: INSURANCE-HI NOTES: ACCUM: INSURANCE-W NOTES: ACCUM:	KEEP AT AME SPECIAL R COUNTY AT PERSONNEL FY14 CCRT EALT PER MEETING WILL NOT BE KEEP AT AME NEMP SRKE KEEP AT AME KEEP AT AME KEEP AT AME SRKE SPECIAL R COUNTY AT PER MEETING MILL NOT BE COUNTY AT SPECIAL R COUNTY AT PERSONNEL COUNTY AT SPECIAL R COUNTY AT SPECIAL R SPECIAL R S	FISCA FISCA EVENUE FUNDS TORNEY COMMIS EXPENDITURES EXPENDITURES EXPENDITURES EXPENDITURES EXPENDITURES MITH LORI AT NOED BUDGET 00 WITH LORI AT NOED BUDGET 00 WITH LORI AT NOED BUDGET	COUNTY OF FY 2013- FY 12CAL SIONS 523068 FY13 ADPT 2,	EL PASO *SYSTE 2014 BUDGETARY FAR 12 BUDGETARY 14 APPROP BY F EY14 IMPACT 684 4. 47 4. 38	FY14 Rest 2,	FY14 AUDITOR PROP 5584 47	EY14 ECRIP	EXAL 2,6
YPE UND NDEX HARACTER UBOBJECT 1056	INSURANCE-U NOTES: ACCUM: INSURANCE-W NOTES: ACCUM: INSURANCE-U NOTES: ACCUM:	KEEP AT AME SPECIAL R COUNTY AT PERSONNEL FY14 CALT FY14 FY14 FY14 FY14 FY14 FY14 FY14 FY14	FISCA FISCA EVENUE FUNDS TORNEY COMMIS EXPENDITURES EXPENDITURES EXPENDITURES EXPENDITURES EXPENDITURES MITH LORI AT NOED BUDGET 00 WITH LORI AT NOED BUDGET 00 WITH LORI AT NOED BUDGET	COUNTY OF FY 2013- FY 12CAL SIONS 523068 FY13 ADPT 2,	EL PASO *SYSTE 2014 BUDGETARY FAR 12 BUDGETARY 14 APPROP BY F EY14 IMPACT 684 4. 47 4. 38	FY14 Rest 2,	47 38	EY14 FROP	EYMÂL - 2,6
YPE UND NDEX HARACTER UBOBJECT 056	INSURANCE-U NOTES: ACCUM: INSURANCE-W NOTES: ACCUM: INSURANCE-U NOTES: ACCUM:	KEEP AT AME SPECIAL R COUNTY AT PERSONNEL FY14 CALT FY14 FY14 FY14 FY14 FY14 FY14 FY14 FY14	FISCA FISCA EVENUE FUNDS TORNEY COMMIS EXPENDITURES EXPENDITURES EXPENDITURES EXPENDITURES EXPENDITURES MITH LORI AT NOED BUDGET 00 WITH LORI AT NOED BUDGET 00 WITH LORI AT NOED BUDGET	COUNTY OF FY 2013- FY 12CAL SIONS 523068 FY13 ADPT 2,	EL PASO *SYSTE 2014 BUDGETARY FAR 12 BUDGETARY 14 APPROP BY F EY14 IMPACT 684 4. 47 4. 38	FY14 Rest 2,	47 38		EYMÂL - 2,6

DATE 10	0/07/2013		ETC	CAL VEAD	CAL YEAR	APPPOD BY	EMWIDE* Y INFORMATION EXPENDITURES FUND TYPE/FUND/OB			TIME: 18: PAGE: 10
TYPE FUND INDEX	SR 1015 CACOMM		EVENUE FUND			APPROP BT	FUND TYPE/FUND/UB	J		
SUBOBJECT	SUBOBJ	FY14 CCRT FMPI	FY12 EXP ACT	FY13 AMND ADPT		FY14 IMPACT	FY14 DEPT RQST	FY14 AUDITOR PROP	FY14 CCRT PROP	FY14 FINAL
6001		NSE .			5,000	同時日本日本の日本	5,00			5,0
	ACCUM :	620 PER MEETING WILL NOT BE			5/13: R FY14.					
6011	BOOKS, PUBL NOTES: ACCUM:			1,846	2,000		2,00			2,0
6204	OPER EXP-EQ	PER MEETING WILL NOT BE	WITH LORI REQUESTING		5/13: R FY14. 926		924	•		9
	NOTES: ACCUM:	620 PER MEETING WILL NOT BE	WITH LORI	AND JOE 4/2	5/13:					
6291	VEHICLE OPE NOTES:	R.E .(00	4,942	2,000)	2,000)		2,0
6350		620 PER MEETING WILL NOT BE			5/13: R FY14.					
6350 6503	RENTALS/LEA COMMUNICATI	ŎŇŠ	20 2 20 2	5,421 3,795	2,000		2,000)		2,0
	NOTES: ACCUM:	620 PER MEETING WILL NOT BE	WITH LORI REQUESTING	AND JOE 4/2 Changes fo	5/13: R FY14.					
REPORT : BP? NATE : 10/	ACCUM: 501EXNEW 707/2013 158	SPECIAL RE	FISC YENUE FUNDS	COUNT) FISC CAL YEAR 13	OF EL F 013-2014 AL YEAR AND 14 A	PASO *SYSTE 5 BUDGETARY 12 ACTUAL APPROP BY F	MUDE* INFORMATION EXPENDITURES UND TYPE/FUND/OBJ			TIME: 18:0
REPORT : BPP DATE : 107	ACCUM: 501EXNEW /07/2013 :SR :015 :CACOMM :60	SPECIAL RE	FISC VENUE FUNDS DRNEY COMMI EXPENDITURE	COUNTY Fisc CAL YEAR 13 S SSIONS 5230	OF EL F 013-2014 AL YEAR AND 14 A				FY14	
REPORT : BP: MATE : 10/ YPE NDEX HARACTER SUBOBJECT	ACCUM: 501EXNEW 707/2013 :SR :CACOMM 60 SUBOBJ TITLE	SPECIAL RE COUNTY ATT OPERATING FY14 CCRT EMPL	FISC YENUE FUNDS DRNEY COMMI EXPENDITURE FY12 ACT	COUNT) FISC CAL YEAR 13	0F EL F 013-2014 AL YEAR AND 14 AND 14 068	PASO *SYSTE S BUDGETARY 12 ACTUAL APPROP BY F FY14 IMPACT	FY14 DEPT RQST	FY14 AUDITOR PROP	FY14 CCRT PROP	FY14.
REPORT : BP: MATE : 10/ YPE NDEX HARACTER SUBOBJECT	ACCUM: 501EXNEW 707/2013 SUB-5 SCACOMM 60 SUB0BJ TITLE PROF SVCS-GE NOTES:	SPECIAL RE COUNTY ATT OPERATING FY14 CCRT EMPL NER .O	FISC VENUE FUNDS DRNEY COMMI EXPENDITURE FY12 ACT D	COUNT FISC CAL YEAR 13 S SSIONS 5230 FY13 AMPD ADPT	0F EL F 013-2014 AL YEAR AND 14 068 2,000				FY14 CCRT PROP	
YPE UND HARACTER UBOBJECT 5664	ACCUM: 501EXNEW 707/2013 SUB-5 SCACOMM 60 SUB0BJ TITLE PROF SVCS-GE NOTES:	SPECIAL RE COUNTY ATT OPERATING FY14 CCRT EMPL NER .O 620 PER MEETING I WILL NOT BE	FISC VENUE FUNDS DRNEY COMMO EXPENDITURE FY12 ACT 5 MITH LORI A REQUESTING	COUNT FISC CAL YEAR 13 S SSIONS 5230 FY13 AMPD ADPT	0F EL F 013-2014 AL YEAR AND 14 068 2,000		FY14 DEPT RQST		FY14 FCCRT PROP	FY14.
YPE UND HARACTER UBOBJECT 664	ACCUM: 501EXNEW 70772013 SUB CACOMM 60 SUBOBJ TITLE PROF SVCS-GE NOTES: ACCUM: TRAVEL/PROFE NOTES:	SPECIAL RE COUNTY ATT OPERATING FY14 CCRT EMPL NER .O SSI .O AMENDED ADOP DEPT REQUEST	FISC VENUE FUNDS DRNEY COMMI EXPENDITURE FY12 ACT 5 MITH LORI A REQUESTING 0 4 HED BUDGET, AS PER CA	COUNTY FISC CAL YEAR 13 SISSIONS 5230 FY13 ADPT ADPT ADPT ADPT ADPT ADPT ADPT ADPT	(OF EL F (013-2014 AL YEAR AND 14 068 2,000 (/13: FY14. 5,000 \$30,000	<u>ЕХРАст</u>	FY14 DEPT RQST 2,000		<u>Ext</u>	FYNA.
EPPORT : BP MATE : 10/ VPE NDEX HARACTER UBOBJECT 664	ACCUM: 501EXNEW 507/2013 SUB-5 CACOMM 60 SUBOBJ FITLE PROF SVCS-GE NOTES: ACCUM: ACCUM:	SPECIAL RE COUNTY ATT OPERATING FY14 CCRT EMPL NER .OF 620 PER MEETING MILL NOT BE SSI .OF AMENDED ADOP DEPT REQUEST 620 PER MEETING MILL NOT BE	FISC VENUE FUNDS DREEY COMMI EXPENDITURE FY12 ACT D MITH LORI A REQUESTING D ACT ACT D ACT D ACT D ACT D ACT D ACT D ACT D ACT D ACT D ACT D ACT ACT D ACT ACT ACT ACT ACT ACT ACT ACT ACT ACT	COUNTY FISC CAL YEAR 13 S SSIONS 5230 FY13 AMPD ADPT ADPT ADPT CHANGES FOR 5,051 09/20/06: S OFFICE	2,000 (13 - 201 2013 - 201 2013 - 201 2014 2000 2,000 (13: 5,000 \$30,000 (13: FY14. 5,000 (13: 13: 14. 5,000	<u>ЕХРАст</u>	FY14 DEPT RQST 2,000 5,000		<u>Ext</u>	<u>Εξίλάι.</u> 2,00 5,00
REPORT : BP MATE : 10/ VPE NDEX HARACTER SUBOBJECT 5664	ACCUM: 501EXNEW 5015 CACOMM 60 SUBOBJ PROF SVCS-GE NOTES: ACCUM: TRAVEL/PROFE NOTES: ACCUM: CONDUCT OF C NOTES:	SPECIAL RE COUNTY ATT OPERATING FY14 CCT EMPL NER .OU 620 PER MEETING MILL NOT BE SSI .OU AMENDED ADOP DEPT REQUEST DEPT REQUEST PER MEETING MILL NOT BE RIM .OU	FISC VENUE FUNDS DRREY COMMI EXPENDITURE FY12 ACT D MITH LORI A REQUESTING D AS PER CA WITH LORI A REQUESTING D	COUNTY FISC CAL YEAR 13 S SSIONS 5230 FY13 AMND ADPT ADPT CHANGES FOR S,051 O9/20/06: S OFFICE CHANGES FOR CHANGES FOR CHANGES FOR 628	Cof EL F 013 - 201 2,000 2,000 2,000 5,	<u>ЕХРАст</u>	FY14 DEPT RQST 2,000		Ext 4	FYNA.
REPORT : BP DATE : 107 IVPE INDEX HARACTER SUBOBJECT 5664 5705	ACCUM: 501EXNEW 5015 CACOMM 60 SUBOBJ PROF SVCS-GE NOTES: ACCUM: TRAVEL/PROFE NOTES: ACCUM: CONDUCT OF C NOTES:	SPECIAL RE COUNTY ATT OPERATING FY14 CCRT EMPL NER .OF 620 PER MEETING MILL NOT BE SSI .OF AMENDED ADOP DEPT REQUEST 620 PER MEETING MILL NOT BE	FISC VENUE FUNDS DERNEY COMMI EXPENDITURE FY12 ACT D MITH LORI A REQUESTING D ALTH LORI A REQUESTING D MITH LORI A	COUNTY FISC CAL YEAR 13 S SSIONS 5230 FY13 AMND ADPT ADPT CHANGES FOR S,051 O9/20/06: S OFFICE CHANGES FOR CHANGES FOR CHANGES FOR 628	Cof EL F 013 - 201 2,000 2,000 2,000 5,	<u>ЕХРАст</u>	FY14 DEPT RQST 2,000 5,000		FY14 PROP	<u>Εξίλάι.</u> 2,00 5,00

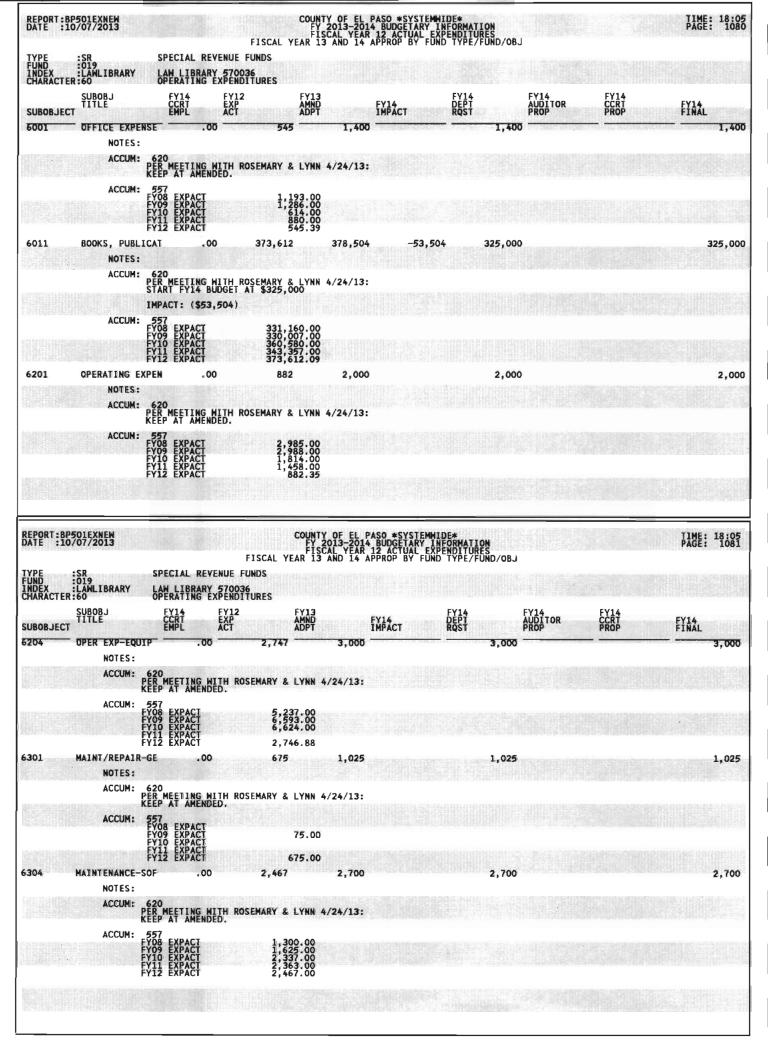
REPORT : BP501EXNEW DATE : 10/07/2013		FISCAL	FY FIS YEAR 13	2013-201 CAL YEAR	4 BUDGETARY 12 ACTUAL APPROP BY F	MWIDE* INFORMATION EXPENDITURES UND TYPE/FUN	D/OBJ		TIME: 18:0 PAGE: 107
TYPE SR FUND 016 INDEX SECURITY CHARACTER:60		VENUE FUNDS SECURITY FUN EXPENDITURES							
SUBOBJECT	FY14 CCRT EMPL	FY12 EXP ACT	FY13 AMND ADPT		FY14 IMPACT	FY14 DEPT RQST	FY14 AUDITOR PROP	FY14 CCRT PROP	FYIAL
6201 OPERATING E NOTES:		0		384			384		38
ACCUM:	557 FY08 EXPACT FY09 EXPACT FY10 EXPACT FY11 EXPACT FY11 EXPACT FY12 EXPACT		384.00						
6980 TRANSFERS O NOTES:	0. TU	0 203,0	000	203,000		20	3,000		203,00
ACCUM :	FYOB EXPACT FYO9 EXPACT FY10 EXPACT FY11 EXPACT								
CHARACTER 60 SUBTOTAL	FY12 EXPACT	0 203,0	000	203, 384		20	3,384		203,38
REPORT : BP501EXNEW DATE : 10/07/2013		_	COUNT	Y OF EL F 2013-2014 CAL YEAR	ASO *SYSTE BUDGETARY 12 ACTUAL	MMIDE* INFORMATION EXPENDITURES			TIME: 18:9
TYPE :SR FUND :016 INDEX :SECURITY CHARACTER:90 SUBOBJ SUBOBJ		YENUE FUNDS SECURITY FUN PENDITURES	D 523530			HWIDE* INFORMATION EXPENDITURES UND TYPE/FUNI FY14 DEPT DEPT		FY14 CCR1	FAGE: 18:07
TYPE SR FUND SIE INDEX SECURITY CHARACTER:90 SUBOBJECT 9300 EQUIPMENT	COURTHOUSE CAPITAL EXP CCRT EMPL 	VENUE FUNDS SECURITY FUN VENDITURES FY12 EXP ACT 0 14,7	D 523530 FY13 AMND ADPT 62	149,616	ASO *SYSTEI BUDGETARY 12 ACTUAL PPROP BY FI FY14 IMPACT	FY14 DEPT RQST	FY14 AUDITOR PROP 9,616	FY14 FCCRT PROP	FY14
TYPE SR FUND 016 INDEX SECURITY CHARACTER:90 SUBOBJECT 9300 EQUIPMENT CHARACTER 90 SUBTOTAL INDEX SECURITY SUBTOTA	COURTHOUSE CAPITAL EXF CCRT EMPL .00	YENUE FUNDS SECURITY FUN PENDITURES FY12 ACT 14,7 14,7 217,7	D 523530 FY13 AMND ADPT 62 62 62			FY14 DEPT RQST 14 14 35	FY14 AUDITOR PROP	FY14 CCRT PROP	FY14 FINAL
TYPE SR FUND 016 INDEX SECURITY CHARACTER 90 SUBOBJECT 9300 EQUIPMENT CHARACTER 90 SUBTOTAL INDEX SECURITY SUBTOTA	COURTHOUSE CAPITAL EXF CCRT EMPL 	YENUE FUNDS SECURITY FUN PENDITURES FY12 ACT 0 14,7 0 14,7 0 217,7	D 523530 FY13 AMND ADPT 62 62 62	149,616 149,616 353,000		FY14 DEPT RQST 14 14 35	FY14 AUDITOR PROP 9,616 3,000	FY14 CCR1 PROP	FY14 ————————————————————————————————————
TYPE SR FUND 016 INDEX SECURITY CHARACTER 90 SUBOBJECT 9300 EQUIPMENT CHARACTER 90 SUBTOTAL INDEX SECURITY SUBTOTA	COURTHOUSE CAPITAL EXF CCRT EMPL 	YENUE FUNDS SECURITY FUN PENDITURES FY12 ACT 0 14,7 0 14,7 0 217,7	D 523530 FY13 AMND ADPT 62 62 62	149,616 149,616 353,000		FY14 DEPT RQST 14 14 35	FY14 AUDITOR PROP 9,616 3,000	FY14 CCRT PROP	FY14 ————————————————————————————————————
TYPE SR FUND 016 INDEX SECURITY CHARACTER 90 SUBOBJECT 9300 EQUIPMENT CHARACTER 90 SUBTOTAL INDEX SECURITY SUBTOTA	COURTHOUSE CAPITAL EXF CCRT EMPL 	YENUE FUNDS SECURITY FUN PENDITURES FY12 ACT 0 14,7 0 14,7 0 217,7	D 523530 FY13 AMND ADPT 62 62 62	149,616 149,616 353,000		FY14 DEPT RQST 14 14 35	FY14 AUDITOR PROP 9,616 3,000	EV14 PROP	FY14 ————————————————————— —————————————
TYPE SR FUND 016 INDEX SECURITY CHARACTER 90 SUBOBJECT 9300 EQUIPMENT CHARACTER 90 SUBTOTAL INDEX SECURITY SUBTOTA	COURTHOUSE CAPITAL EXF CCRT EMPL 	YENUE FUNDS SECURITY FUN PENDITURES FY12 ACT 0 14,7 0 14,7 0 217,7	D 523530 FY13 AMND ADPT 62 62 62	149,616 149,616 353,000		FY14 DEPT RQST 14 14 35	FY14 AUDITOR PROP 9,616 3,000	<u><u><u></u></u></u>	FY14 ————————————————————————————————————
TYPE SR FUND 016 INDEX SECURITY CHARACTER 90 SUBOBJECT 9300 EQUIPMENT CHARACTER 90 SUBTOTAL INDEX SECURITY SUBTOTA	COURTHOUSE CAPITAL EXF CCRT EMPL 	YENUE FUNDS SECURITY FUN PENDITURES FY12 ACT 0 14,7 0 14,7 0 217,7	D 523530 FY13 AMND ADPT 62 62 62	149,616 149,616 353,000		FY14 DEPT RQST 14 14 35	FY14 AUDITOR PROP 9,616 3,000	<u>Fříð</u>	FY14 ————————————————————— —————————————
TYPE SR FUND D16 INDEX SECURITY CHARACTER 90 SUBOBJECT 9300 EQUIPMENT CHARACTER 90 SUBTOTAL INDEX SECURITY SUBTOTA	COURTHOUSE CAPITAL EXF CCRT EMPL 	YENUE FUNDS SECURITY FUN PENDITURES FY12 ACT 0 14,7 0 14,7 0 217,7	D 523530 FY13 AMND ADPT 62 62 62	149,616 149,616 353,000		FY14 DEPT RQST 14 14 35	FY14 AUDITOR PROP 9,616 3,000	ĘŶĨŦ	FY14 ————————————————————————————————————
TYPE :SR FUND :D16 INDEX :SECURITY CHARACTER:90	COURTHOUSE CAPITAL EXF CCRT EMPL 	YENUE FUNDS SECURITY FUN PENDITURES FY12 ACT 0 14,7 0 14,7 0 217,7	D 523530 FY13 AMND ADPT 62 62 62	149,616 149,616 353,000		FY14 DEPT RQST 14 14 35	FY14 AUDITOR PROP 9,616 3,000	Frida Frida 	FY14 ————————————————————————————————————

DATE :10	501EXNEW /07/2013		FIS	COUNTY FY 2 FISC CAL YEAR 13	OF EL PASO 013-2014 BUI AL YEAR 12 AND 14 APPRO	*SYSTEMWIDE DGETARY INFO ACTUAL EXPEN OP BY FUND TY	RMATION DITURES (PE/FUND/OB.			TIME: 18:0 PAGE: 107
TYPE FUND INDEX CHARACTER		COUNTY REC PERSONNEL		& PRES. 5600	952					
SUBOBJECT	SUBOBJ	FY14 CCRT EMPL	FY12 EXP ACT	FY13 AMND ADPT	FY14 IMP/	ACT R	PT ST	FY14 AUDITOR PROP	FY14 CCRT PROP	FY14 FINAL
3001	SALARIES-FU NOTES:		9	3,961	100,108		100,108	5383491993	,265	103,37
	ACCUM:	620 NO CHANGES F	REQUESTED F	ROM DISTRICT	CLERK OR CO	DUNTY CLERK.				
	ACCUM:	557 SPECIAL REVE			FY14 2.0% (COLA + 2.5% S	STEP			la entre entre de la constante
3002	SALARIES-PA	NEED TO STAF		373 5,634	69,937		69,937	2,	,795	72,73
	NOTES:									
	ACCUM :	620 NO CHANGES F	REQUESTED F	ROM DISTRICT	CLERK OR CO	DUNTY CLERK.				
		SPECIAL REVENEED TO STAF			5 FY14 2.0% (COLA + 2.5% S	STEP			
3009 3010 3050	FULL TIME E PART TIME E SOCIAL SECU	MPLO 3.0 MPLO 4.0	00	1,150	13,008		13,008		464	13,47
	NOTES:									
	ACCUM:	NO CHANGES F	REQUESTED F	ROM DISTRICT	CLERK OR CO	DUNTY CLERK.				
	ACCUM :	SPECIAL REVE NEED TO STAF			FY14 2.0% (COLA + 2.5% S	STEP			
3052	RETIREMENT			0,379	24,503		24,503	; 1,	,895	26,39
	NOTES: ACCUM:			BON DISTRICT	CLERK 09 C					
	ACCUM:					COLA + 2.5% S	TFP			
			ENUE SALART	PRUJECIJUNS						
Ka Binto Londo						14.99% FOR FL				
REPORT : BP5 DATE : 10/			RT AT \$26,3	OUNTY	OF EL PASO 3 013-2014 BUD	14.99% FOR FL *SYSTEMWIDE* Getary infor Ctual expend	ULL YEAR			TIME: 18:09 PAGE: 1073
YPE 1	01EXNEH 07/2013	NEED TO STAF	FISC	COUNTY COUNTY FY 20 FISCA CAL YEAR 13 A	OF EL PASO : DI3-2014 BUD AL YEAR 12 A NND 14 APPRO	14.99% FOR FL	ULL YEAR			TIME: 18:09
YPE 1	O1EXNEW 07/2013 SR 017 RECORDSMGHT 30	NEED TO STAF	FISC FISC VENUE FUNDS ORDS MGMT & EXPENDITURE	COUNTY FY 20 FISCA CAL YEAR 13 A S S PRES. 56005 S	OF EL PASO : DI3-2014 BUD AL YEAR 12 A NND 14 APPRO	14.99% FOR FL *SYSTEMWIDE* Getary infor Ctual Expend P by fund ty	JLL YEAR MATION TTURES PE/FUND/OBJ	EVIA	EYIA	JIME: 18:07
UND UND HARACTER SUBOBJECT	O1EXNEM O7/2013 SR 017 RECORDSMGHT 30 SUBOBJ TITLE	SPECIAL RE COUNTY REC PERSONNEL FY14 CCRT EMPL	FISC FISC VENUE FUNDS ORDS_MGHT_B	COUNTY FY 20 FY 20 FISCA CAL YEAR 13 A S PRES. 56005	OF EL PASO : DI3-2014 BUD AL YEAR 12 A NND 14 APPRO	14.99% FOR FU *SYSTEMMIDE* GETARY INFORI CTUAL EXPEND P BY FUND TYI FY DEI	JLL YEAR MATION TTURES PE/FUND/OBJ	FY14 AUDITOR PROP	FY14 CCRT PROP	FYNAL
UND UND HARACTER SUBOBJECT	OTZNEM 07/2013 SR 017 RECORDSMGHT 30 SUBOBJ	SPECIAL RE COUNTY REC PERSONNEL FY14 CCRT EMPL	FISC FISC VENUE FUNDS ORDS MGHT & EXPENDITURE EXP ACT	COUNTY FY 20 FISCA CAL YEAR 13 A S S PRES. 56005 S	OF EL PASO : 013-2014 BUD 113-2014 BUD 124 ABUD 14 APPROI 52 FY14	14.99% FOR FL *SYSTEMWIDE* Getary infor Ctual Expend P by fund ty	JLL YEAR MATION TTURES PE/FUND/OBJ	FY14 AUDITOR PROP	FY14 CCRT PROP -35	
UND UND NDEX CHARACTER SUBOBJECT	OTZONEM OTZONS OTZONS OTZON OTZON OTZON SUBOBJ TITLE THSURANCE-LI NOTES:	SPECIAL RE COUNTY REC PERSONNEL FY14 CCRT EMPL FFE .00	FISC FISC VENUE FUNDS ORDS MGHT & EXPENDITURE EXP ACT D	COUNTY FY 20 FY 20 FISCA CAL YEAR 13 A PRES. 56005 S FY13 AMND ADPT 36	OF EL PASO ; 013-2014 BUD 113-2014 BUD 12 YEAR 12 A ND 14 APPRO 52 FY14 IMPA 75	14.99% FOR FU	MATION ITURES PE/FUND/OBJ	FY14 AUDITOR PROP	FY14 FCRT PROP -35	FYNAL
UND UND NDEX CHARACTER SUBOBJECT	OTZONEM OTZON OTZON OTZON OTZON SUBOBJ TITLE INSURANCE-LI NOTES: ACCUM:	SPECIAL RE COUNTY REC PERSONNEL FY14 CRT EMPL FE NO CHANGES R	FISC FISC VENUE FUNDS ORDS MGHT & EXPENDITURE EXP ACT D EQUESTED FF	COUNTY FY 20 FY 20 FISCA CAL YEAR 13 A PRES. 56005 FY13 AMND ADPT 36 ROM DISTRICT	OF EL PASO ; DI3-2014 BUD AL YEAR 12 A ND 14 APPRO 52 FY14 IMPAN 75 CLERK OR CON	14.99% FOR FU	MATION ITURES PE/FUND/OBJ PI ST 75	FY14 ADDITOR PROP	Е <u>үі</u> РКСР РКСР -35	FYNAL
UND NDEX HARACTER SUBOBJECT	OTZONEM OTZON OTZON OTZON OTZON SUBOBJ TITLE INSURANCE-LI NOTES: ACCUM:	SPECIAL REY COUNTY REC PERSONNEL I FY14 CCT EMPL FFE . ON 00 CHANGES RI SPECIAL REVEL BASED ON CUR AMENDED IS H	FISC FISC VENUE FUNDS ORDS MGHT & EXPENDITURE FY12 ACT D EQUESTED FF NUE SALARY RENT STAFFI IGHER - KEE	198- INCLUDES COUNTY FY 20 FISC FISC CAL YEAR 13 A S APRES. 56005 FY13 AMND ADPT 36 FY13 AMND ADPT 36 ROM DISTRICT PROJECTIONS PAT AMENDEC	OF EL PASO ; DI3-2014 BUD AL YEAR 12 A ND 14 APPRO 52 FY14 IMPAN 75 CLERK OR CON	14.99% FOR FU	MATION ITURES PE/FUND/OBJ PI ST 75	AUDITOR PROP	FY14 PROP -35	FYNAL
UND NDEX HARACTER SUBOBJECT	SR 07/2013 SR 017 SUBOBJ SUBOBJ TITLE INSURANCE-LI ACCUM: ACCUM: INSURANCE-HE NOTES:	SPECIAL RE COUNTY REC PERSONNEL FY14 CRT EMPL FE NO CHANGES RI 557 SPECIAL REVEL BASED ON CUR AMENDED IS H	FISC FISC VENUE FUNDS ORDS MGHT & EXPENDITURE EXPENDITURE ACT D EQUESTED FR NUE SALARY RENT STAFFI IGHER - KEE 0 10	COUNTY FY 20 FY 20 FISCA CAL YEAR 13 A PRES. 56005 S FY13 AMND ADPT 36 ROM DISTRICT PROJECTIONS ING TABLE STA PAT AMENDED D, 179	OF EL PASO : 013-2014 BUD 013-2014 BUD 014-2014 BUD 01	14.99% FOR FU	MATION ITURES PE/FUND/OBJ PT ST 75	AUDITOR PROP	FY14 CCRT PROP -35	FYNAL 40
UND NDEX HARACTER SUBOBJECT	SR O7/2013 SR O7/2013 SUBOBJ TITLE INSURANCE-LI ACCUM: ACCUM: INSURANCE-HE NOTES: ACCUM:	SPECIAL REV COUNTY RECC PERSONNEL FY14 CCRT EMPL EMPL CCRT EMPL	FISC FISC VENUE FUNDS ORDS MGHT & EXPENDITURE EXPENDITURE ACT D EQUESTED FF NUE SALARY IGHER - KEE 0 10 EQUESTED FF	COUNTY FY 20 FISC CAL YEAR 13 A S CAL YEAR 13 A S CAL YEAR 13 A FISC S FY13 AMND ADPT 36 ROM DISTRICT PROJECTIONS ING TABLE STA D,179 ROM DISTRICT	OF EL PASO ; 013-2014 BUD 013-2014 BUD 013-2014 BUD 014 APPRO 52 52 52 52 52 52 52 52 52 52	14.99% FOR FU	MATION TURES PE/FUND/OBJ 14 PT ST 75 TEP 12,900	AUDITOR PROP	FY14 PROP =35	FYNAL 40
UND NDEX HARACTER SUBOBJECT	SR O7/2013 SR O7/2013 SUBOBJ TITLE INSURANCE-LI ACCUM: ACCUM: INSURANCE-HE NOTES: ACCUM:	SPECIAL REV COUNTY RECC PERSONNEL FY14 CCRT EMPL EMPL CCRT EMPL	FISC FISC VENUE FUNDS ORDS MGHT & EXPENDITURE EXPENDITURE ACT D EQUESTED FF NUE SALARY IGHER - KEE 0 10 EQUESTED FF	COUNTY FY 20 FISC CAL YEAR 13 A S CAL YEAR 13 A S CAL YEAR 13 A FISC S FY13 AMND ADPT 36 ROM DISTRICT PROJECTIONS ING TABLE STA D,179 ROM DISTRICT	OF EL PASO ; 013-2014 BUD 013-2014 BUD 013-2014 BUD 014 APPRO 52 52 52 52 52 52 52 52 52 52	14.99% FOR FU	MATION TURES PE/FUND/OBJ 14 PT ST 75 TEP 12,900	AUDITOR PROP	FY14 PROP -35	FYNAL 40
YPE UNDX NDEX HARACTER UBOBJECT 8054	SR OT/2013 SR OT/2013 SP OT/2013 SUBOBJ SUBOBJ TITLE INSURANCE-LI NOTES: ACCUM: ACCUM: ACCUM: ACCUM: ACCUM: ACCUM: ACCUM: ACCUM: ACCUM:	NEED TO STAF SPECIAL RET COUNTY REC PERSONNEL FY14 CCRT EMPL FE . OR NO CHANGES RI SPECIAL REVEI BASED ON CUR AMENDED IS HA AMENDED STAF	FISC FISC VENUE FUNDS ORDS MGMT # EXPENDITURE EXPENDITURE ACT D EQUESTED FF NUE SALARY RENT STAFFI TATIVE 8% I	COUNTY FY 20 FY 20 FISC CAL YEAR 13 A S PRES. 56005 FY13 AMND ADPT 36 ROM DISTRICT PROJECTIONS ING TABLE STA D, 179 ROM DISTRICT PROJECTIONS ING TABLE STA NG TABLE STA	OF EL PASO ; 013-2014 BUD 013-2014 BUD 013-2014 BUD 014 APPRO 52 52 52 52 52 52 52 52 52 52	14.99% FOR FU	MATION TURES PE/FUND/OBJ 14 PT ST 75 TEP 12,900	AUDITOR PROP	FY14 PROP 329	FYNAL 40
YPE UNDX NDEX HARACTER UBOBJECT 8054	STANCE-HC NOTZOIS SR ST SO SCORDSMGHT SUBOBJ TITLE INSURANCE-LI NOTES : ACCUM : ACCUM : ACCUM : ACCUM : ACCUM : ACCUM : ACCUM :	NEED TO STAF	FISC FISC VENUE FUNDS ORDS MGMT # EXPENDITURE EXPENDITURE EXPENDITURE ACT D EQUESTED FF NUE SALARY RENT STAFFI TATIVE 8% TO D	COUNTY FY 20 FY 20 FISC CAL YEAR 13 A PRES. 56005 FY13 AMND ADPT 36 ROM DISTRICT PROJECTIONS ING TABLE STA NOT DISTRICT PROJECTIONS NG TABLE STA NG TABLE STA NG TABLE STA	OF EL PASO , 07 EL PASO , 013-2014 BUD 04 YEAR 12 A 052 52 52 CLERK OR COU FY14 2.0% CO 12,900 CLERK OR COU FY14 2.0% CO FY14 2.0% CO 12,900 CLERK OR COU FY14 2.0% CO FY14 2.0% CO F	14.99% FOR FU	MATION TURES PE/FUND/OBJ 14 PT ST 75 TEP 12,900 TEP	AUDITOR PROP	FY14 PROP -35	Filia 40 8,571
YPE UNDX NDEX HARACTER UBOBJECT 8054	SUBOBJ SINGUESTICE SUBOBJ SUBOBJ TITLE INSURANCE-LT NOTES: ACCUM: ACCUM: ACCUM: ACCUM: ACCUM: ACCUM: ACCUM: ACCUM: ACCUM:	NEED TO STAF SPECIAL RET COUNTY REC PERSONNEL FY14 CCRT EMPL FE . OR NO CHANGES RI SPECIAL REVEL BASED ON CUR SPECIAL REVEL BASED ON CUR SPECIAL REVEL SPECIAL REVEL SPECI	FISC FISC VENUE FUNDS ORDS MGMT & EXPENDITURE EXPENDITURE ACT D EQUESTED FF NUE SALARY RENT STAFFI TATIVE 8% I D EQUESTED FF NUE SALARY TATIVE 8% I D	COUNTY FY 20 FY 20 FISC CAL YEAR 13 A PRES. 56005 FY13 AMND ADPT 36 ROM DISTRICT PROJECTIONS ING TABLE STA D, 179 ROM DISTRICT PROJECTIONS FAT AMENDED D, 179 ROM DISTRICT	OF EL PASO OF EL PASO 133-2014 BUD 14 APPRO 52 FY14 75 CLERK OR COU FY14 2.0% CO 12,900 CLERK OR COU FY14 2.0% CO 12,900 CLERK OR COU FY14 2.0% CO 12,900 CLERK OR COU	14.99% FOR FU	MATION TURES PE/FUND/OBJ 14 PT 51 75 12,900 TEP 1,420	AUDITOR PROP	EXA PROP -35	Filia 40 8,571
YPE NDEX NDEX SUBOBJECT 8054 8056	SR SR SECORDSMGHT SUBOBJ SUBOBJ INSURANCE-LI NOTES: ACCUM: ACCUM: ACCUM: ACCUM: ACCUM: ACCUM: ACCUM: ACCUM: ACCUM: ACCUM: ACCUM: ACCUM:	NEED TO STAF SPECIAL RET COUNTY REC PERSONNEL FY14 CCRT EMPL FE	FISC VENUE FUNDS ORDS MGMT & EXPENDITURE EXPENDITURE EXPENDITURE ACT D EQUESTED FF NUE SALARY RENT STAFFI IGHER - KEE O 10 EQUESTED FF NUE SALARY RENT STAFFI TATIVE 8% I O EQUESTED FF	COUNTY FY 20 FISC/ CAL YEAR 13 A PRES. 56005 FY13 AMND ADPT 36 FY13 AMND ADPT 57 FY13 AMND ADPT 57 FY13 AMND ADPT 57 FY13 AMND ADPT 57 FY13 AMND ADPT 57 FY13 AMND ADPT 57 FY13 AMND 57 FY13 FY13 FY13 FY13 FY13 FY13 FY13 FY13	OF EL PASO OF EL PASO OF EL PASO 113-2014 BUD 124 APPRO 52 CLERK OR COU FY14 2.0% CO FY14 2.	14.99% FOR FU	JLL YEAR MATION ITURES PE/FUND/OBJ 14 ST 75 TEP 12,900 TEP 1,420 TEP	AUDITOR PROP	ECRT PROP 329	Filita 40 8,571 1,420
YPE NDEX NDEX NDBOBJECT 1054 1056	SUBOBJ SINGUESTICE SUBOBJ SUBOBJ TITLE INSURANCE-LT NOTES: ACCUM: ACCUM: ACCUM: ACCUM: ACCUM: ACCUM: ACCUM: ACCUM: ACCUM:	NEED TO STAF SPECIAL RET COUNTY REC PERSONNEL FY14 CCRT EMPL FE	FISC VENUE FUNDS ORDS MGMT & EXPENDITURE EXPENDITURE EXPENDITURE ACT D EQUESTED FF NUE SALARY RENT STAFFI IGHER - KEE O 10 EQUESTED FF NUE SALARY RENT STAFFI TATIVE 8% I O EQUESTED FF	COUNTY FY 20 FISC/ CAL YEAR 13 A PRES. 56005 FY13 AMND ADPT 36 FY13 AMND ADPT 57 FY13 AMND ADPT 57 FY13 AMND ADPT 57 FY13 AMND ADPT 57 FY13 AMND ADPT 57 FY13 AMND ADPT 57 FY13 AMND 57 FY13 FY13 FY13 FY13 FY13 FY13 FY13 FY13	OF EL PASO OF EL PASO 133-2014 BUD 14 APPRO 52 FY14 75 CLERK OR COU FY14 2.0% CO 12,900 CLERK OR COU FY14 2.0% CO 12,900 CLERK OR COU FY14 2.0% CO 12,900 CLERK OR COU	14.99% FOR FU	MATION TURES PE/FUND/OBJ 14 PT 51 75 12,900 TEP 1,420	AUDITOR PROP	FY14 PROP -35	Filita 40 8,571 1,420
YPE NDEX NDEX SUBOBJECT 8054 8056	SOTZORDSMGHT SOTZORDSMGHT SOTZORDSMGHT SUBOBJ INSURANCE-LI NOTES: ACCUM: INSURANCE-HE NOTES: ACCUM: INSURANCE-WO NOTES: ACCUM: INSURANCE-UN NOTES: ACCUM:	NEED TO STAF SPECIAL RET COUNTY REC PERSONAL FY14 CCRT EMPL FE SPECIAL REVE BASED ON CUR AMENDED IS HI CALT	FISC VENUE FUNDS ORDS MGMT & EXPENDITURE EXPENDITURE EXPENDITURE EXPENDITURE EXPENDITURE EXPENDITURE EXPENDITURE EXPENDITURE EXPENDITURE EXPENDITURE ACT D EQUESTED FF NUE SALARY RENT STAFFI IGHER - KEE D EQUESTED FF NUE SALARY RENT STAFFI IGHER - KEE D EQUESTED FF	COUNTY FY 20 FISC CAL YEAR 13 A PRES. 56009 S PRES. 56009 S FY13 AMPD 36 FY13 AMPT 36 FY13 AMPT 36 FY13 AMPT 36 FY13 AMPT 36 FY13 AMPT 36 FY13 AMPT 36 FY13 AMPT 36 FY13 AMPT 37 FY13 FY13 AMPT 7 FY13 AMPT 7 FY13 AMPT 7 FY13 AMPT 7 FY13 AMPT 7 FY13 AMPT 7 FY13 AMPT 7 FY13 FY13 FY13 FY13 FY13 FY13 FY15 FY13 FY15 FY15 FY15 FY15 FY15 FY15 FY15 FY15	OF EL PASO OF EL PASO OF EL PASO 113-2014 BUD 52 CLERK OR COU FY14 2:0% CO FY14 2:0% CO FY14 2:0% CO FY14 2:0% CO FY14 2:0% CO FY14 2:0% CO FY14 3:55 1,420 CLERK OR COU FY14 3:55 1,420 CLERK OR COU FY14 7:50% CO FY14 7:51,35 719 CLERK OR COU	14.99% FOR FU	JLL YEAR MATION PEFFUND/0BJ 14 51 75 TEP 12,900 TEP 1,420 TEP 1,420 TEP 719	AUDITOR PROP	FY14 PROP -35	Filia 40 8,571
YPE INDEX IN	SOTZORDSMGHT SOTZORDSMGHT SOTZORDSMGHT SUBOBJ INSURANCE-LI NOTES: ACCUM: INSURANCE-HE NOTES: ACCUM: INSURANCE-WO NOTES: ACCUM: INSURANCE-UN NOTES: ACCUM:	NEED TO STAF SPECIAL REY COUNTY RECC PERSONNEL FY14 CCRT EMPL FF	FISC VENUE FUNDS ORDS MGMT & EXPENDITURE EXPENDITURE EXPENDITURE EXPENDITURE EXPENDITURE EXPENDITURE EXPENDITURE EXPENDITURE EXPENDITURE EXPENDITURE ACT D EQUESTED FF NUE SALARY RENT STAFFI IGHER - KEE D EQUESTED FF NUE SALARY RENT STAFFI IGHER - KEE D EQUESTED FF	COUNTY FY 20 FISC CAL YEAR 13 A PRES. 56009 S PRES. 56009 S FY13 AMPD 36 FY13 AMPT 36 FY13 AMPT 36 FY13 AMPT 36 FY13 AMPT 36 FY13 AMPT 36 FY13 AMPT 36 FY13 AMPT 36 FY13 AMPT 37 FY13 FY13 AMPT 7 FY13 AMPT 7 FY13 AMPT 7 FY13 AMPT 7 FY13 AMPT 7 FY13 AMPT 7 FY13 AMPT 7 FY13 FY13 FY13 FY13 FY13 FY13 FY15 FY13 FY15 FY15 FY15 FY15 FY15 FY15 FY15 FY15	OF EL PASO OF EL PASO OF EL PASO 113-2014 BUD 52 CLERK OR COU FY14 2:0% CO FY14 2:0% CO FY14 2:0% CO FY14 2:0% CO FY14 2:0% CO FY14 2:0% CO FY14 3:55 1,420 CLERK OR COU FY14 3:55 1,420 CLERK OR COU FY14 7:50% CO FY14 7:51,35 719 CLERK OR COU	14.99% FOR FU	JLL YEAR MATION PEFFUND/0BJ 14 51 75 TEP 12,900 TEP 1,420 TEP 1,420 TEP 719	AUDITOR PROP	FY14 PROP 329	Filita 40 8,571 1,420

REPORT : BP DATE : 10				COUNTY OF E FY 2013-2 FISCAL YE YEAR 13 AND 1	O14 BUDGETAR AR 12 ACTUAL 4 APPROP BY	EMMIDE* Y INFORMATION EXPENDITURES FUND TYPE/FUND/OB.			TIME: 18:05 PAGE: 1074
TYPE FUND INDEX CHARACTER			RDS MGMT & PRE XPENDITURES						
SUBOBJECT	SUBOBJ	FY14 CCRT EMPL	FY12 EXP ACT	FY13 AMND ADPT	FY14 IMPACT	FY14 DEPT RQST	FY14 AUDITOR PROP	FY14 CCRT PROP	FY14 FINAL
CHARACTER	30 SUBTOTAL	7.00	192,583	3 222,6	70	222,670	9 4,	055	226,725
· ·									
REPORT:BP5 DATE:10/	01EXNEM 07/2013		FISCAL Y	COUNTY OF EL FY 2013-20 FISCAL YEA FAR 13 AND 14	PASO *SYSTE 14 BUDGETARY R 12 ACTUAL APPROP BY F	MWIDE* / INFORMATION EXPENDITURES UND TYPE/FUND/OBJ			TIME: 18:05 PAGE: 1075
	SR	SPECIAL REVI SPECIAL REVI SOUNTY RECO			. PASO *SYSTE 14 BUDGETARY R 12 ACTUAL · APPROP BY F	MUDE* / INFORMATION EXPENDITURES UND TYPE/FUND/OBJ			TIME: 18:05 PAGE: 1075
TYPE .	SR		ENUE FUNDS		PASO *SYSTE 14 BUDGETARY R 12 ACTUAL APPROP BY F FY14 IMPACT	EMWIDE* INFORMATION EXPENDITURES UND TYPE/FUND/OBJ EVI4 DEPT RQST	FY14 AUDITOR PROP	FY14 CCRT PROP	TIME: 18:05 PAGE: 1075
TYPE FUND INDEX CHARACTER SUBOBJECT	SR 017 RECORDSMGMT 60 SUBOBJ TITLE DFFICE EXPEN: NOTES:	COUNTY RECORDERATING ED	ENUE FUNDS RDS MGMT & PRES (PENDITURES FY12 EXP ACT	S. 560052 FY13 ANND ADPT 5,34	TIMPACT	FY 14 DEPT RQST 5,360		FY14 CCRT PROP	
TYPE FUND INDEX CHARACTER SUBOBJECT	SR 017 RECORDSMGMT 60 SUBOBJ TITLE DFFICE EXPEN NOTES: ACCUM:	COUNTY RECORDERATING ES	ENUE FUNDS RDS MGMT & PRES RPENDITURES	S. 560052 FY13 ANND ADPT 5,34	TIMPACT	FY 14 DEPT RQST 5,360		FY14 CCRT PROP	FY14 FINAL
TYPE FUND INDEX CHARACTER SUBOBJECT	SR 017 RECORDSMGMT 60 SUBOBJ TITLE DFFICE EXPEN NOTES: ACCUM:	COUNTY RECORDERATING ED	ENUE FUNDS RDS MGMT & PRE: (PENDITURES FY12 ACT RUESTED FROM D: 1,6'	S. 560052 FY13 ADPT 5,34 ISTRICT CLERK 90.00	OR COUNTY O	FY 14 DEPT RQST 5,360	FY14 AUDI TOR PROP		FY14 5,360
TYPE FUND INDEX CHARACTER SUBOBJECT	SR 017 RECORDSMGMT 60 SUBOBJ TITLE DFFICE EXPEN NOTES: ACCUM:	COUNTY RECORDERATING EXPERIMENTS FY14 CCRT SE	ENUE FUNDS RDS MGMT & PRE: (PENDITURES FY12 EXP ACT QUESTED FROM D	S. 560052 FY13 ADPT 5,34 ISTRICT CLERK 90.00	OR COUNTY O	FY 14 DEPT RQST 5,360	FY14 AUDITOR PROP		FY14 FINAL
TYPE FUND INDEX INDEX CHARACTER SUBOBJECT 6001	SR RECORDSMGMT SUBOBJ DFFICE EXPEN: NOTES: ACCUM: OPER EXP-EQU. NOTES: ACCUM:	COUNTY RECORDERATING EXP FY14 CCRT SE	ENUE FUNDS RDS MGMT & PRES (PENDITURES FY12 ACT QUESTED FROM D 28,745 QUESTED FROM D	S. 560052 FY13 ADPT 5,34 ISTRICT CLERM 90.00 86,83 ISTRICT CLERM	OR COUNTY O	FY14 RQST 5,360 CLERK. 86,832	FY14 AUDI TOR PROP		FY14 5,360
TYPE FUND INDEX INDEX CHARACTER SUBOBJECT 6001	SR RECORDSMGMT SUBOBJ DFFICE EXPENS NOTES: ACCUM: NOTES: OPER EXP-EQU NOTES: ACCUM: ACCUM:	COUNTY RECOPERATING EXP FY14 CCRT EMPL SE .00 620 NO CHANGES REC 557 FY08 EXPACT FY10 E	ENUE FUNDS RDS MGMT & PRES (PENDITURES FY12 ACT QUESTED FROM D 28,745 QUESTED FROM D QUESTED FROM D	S. 560052 FY13 ANND 5,38 ISTRICT CLERN 90.00 86,83 ISTRICT CLERN REDUCE BY \$2	OR COUNTY O	FY14 RQST 5,360 CLERK. 86,832	FY14 AUDI TOR PROP		FY14 5,360
TYPE FUND INDEX INDEX CHARACTER SUBOBJECT 6001	SR RECORDSMGMT SUBOBJ DFFICE EXPENS NOTES: ACCUM: NOTES: OPER EXP-EQU NOTES: ACCUM: ACCUM:	COUNTY RECORDERATING EXP FY14 CCRT SE	ENUE FUNDS RDS MGMT & PRES (PENDITURES FY12 ACT QUESTED FROM D 28,745 QUESTED FROM D QUESTED FROM D	S. 560052 FY13 ADPT 5,34 ISTRICT CLERM 90.00 86,83 ISTRICT CLERM	EY14 TIMPACT OR COUNTY O OR COUNTY O OR COUNTY O A,991	FY14 RQST 5,360 CLERK. 86,832	FY14 PROP TOR -24,4		FY14 5,360
TYPE FUNDEX CHARACTER SUBOBJECT 6001	SR RECORDSMGMT SUBOBJ DFFICE EXPENS NOTES: ACCUM: ACCUM: NOTES: ACCUM: NOTES: ACCUM: CONTRACTED SI	COUNTY RECORD FY14 CCRT SE	ENUE FUNDS RDS MGMT & PRES (PENDITURES FY12 ACT RUESTED FROM D 28,745 RUESTED FROM D VENUE ESTIMATE 25,2 37,6 28,74	S. 560052 FY13 ADPT 5,34 ISTRICT CLERN 90.00 86,83 ISTRICT CLERN REDUCE BY \$3 31.38 73.00 53.00 92.00 45.49 25,84	EY14 TIMPACT OR COUNTY O OR COUNTY O OR COUNTY O A,991 3	EVI4 RQST 5,360 CLERK. 86,832 CLERK. 25,863	FY14 PROP TOR -24,4		FY14 5,360 61,841
TYPE FUNDEX CHARACTER SUBOBJECT 6001	SR RECORDSMGMT SUBOBJ DFFICE EXPENS NOTES: ACCUM: ACCUM: NOTES: ACCUM: CONTRACTED S NOTES: ACCUM:	COUNTY RECORD FY14 CCRT SE	ENUE FUNDS RDS MGMT & PRES (PENDITURES FY12 ACT QUESTED FROM D 28,745 QUESTED FROM D QUESTED FROM D	S. 560052 FY13 ADPT 5,34 ISTRICT CLERN 90.00 86,83 ISTRICT CLERN REDUCE BY \$3 31.38 73.00 53.00 92.00 45.49 25,84	EY14 TIMPACT OR COUNTY O OR COUNTY O OR COUNTY O A,991 3	EVI4 RQST 5,360 CLERK. 86,832 CLERK. 25,863	FY14 PROP TOR -24,4		FY14 5,360 61,841

REPORT: BP501EXNEW DATE: 10/07/2013		FISCAL YE	COUNTY OF EL FY 2013-20 Fiscal Yea Far 13 and 14	PASO *SYST 14 BUDGETAR R 12 Actual Approp by	EMMIDE* Y INFORMATION EXPENDITURES FUND TYPE/FUND/OB.			TIME: 18:05 PAGE: 1076
TYPE SR FUNDEX 1017 INDEX RECORDSMGWT CHARACTER 60 SUBOBJ SUBOBJECT		EVENUE FUNDS CORDS MGMT & PRES EXPENDITURES FY12 EXP ACT	5. 560052 FY13 AMND ADPT	FY14 IMPACT	FY14 DEPT RQST	FY14 AUDITOR PROP	FY14 CCRT PROP	FYNAL
CHARACTER 60 SUBTOTAL			118,05		118,055			93,064
					 All and a second second			
REPORT : BP501EXNEM DATE : 10/07/2013 TYPE : SR FUND : 017 INDEX : RECORDSMGMT CHARACTER : 90	SPECIAL REV	VENUE FUNDS		4 BUDGETARY 12 ACTUAL APPROP BY F	MMIDE* / INFORMATION EXPENDITURES UND TYPE/FUND/OBJ			TIME: 18:05 PAGE: 1077
SUBOBJ TITLE SUBOBJECT	COUNTY RECO CAPITAL EXP FY14 CCRT EMPL	DRDS MGMT & PRES PENDITURES EXP ACT	560052 FY13 AMND ADPT	FY14 IMPACT	FY14 DEPT Rost	FY14 AUDITOR PROP	FY14 CCRT PROP	FY14 FINAL
c (OUNTY CLERK	TED BUDGET, 04/25	HELVES.		49,575	-4,364		45,211
	557 YO3 EXPACT YO3 EXPACT Y10 EXPACT Y11 EXPACT Y12 EXPACT	6,584 2,584	\$.00 1005 100 100					
CHARACTER 90 SUBTOTAL Index recordsmgmt subto Fund 017 Subtotal	.00 TAL 7.00 7.00	223,913	49,575 390,300 390,300		49,575 390,300 390,300	-4,364 -25,300 -25,300		45,211 365,000 365,000

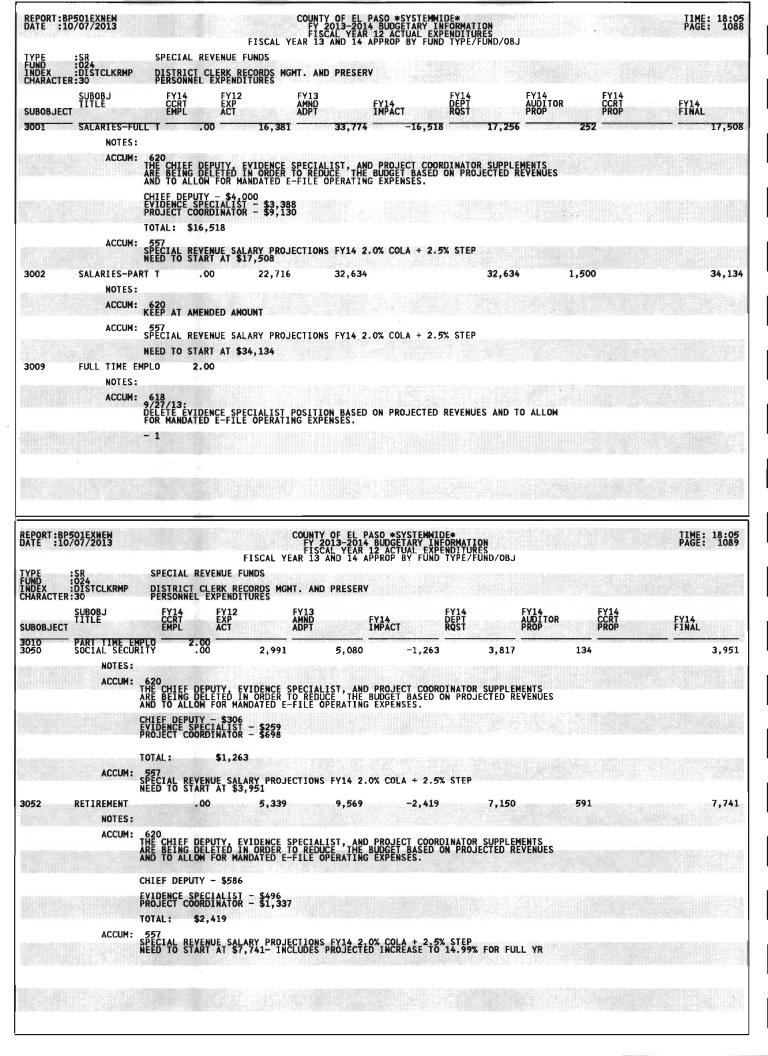
SUBOBJECT	SUBOBJ TITLE	FY14 CCRT EMPL	FY12 EXP ACT	FY AM AD	13 ND PT	FY14 IMPACT	FY14 DEPT RQST	ante de C	FY14 AUDITOR PROP		FY14 CCRT PROP	FY14 FINAL	
3001	SALARIES-FU NOTES:		.00	76,895	186,203		The state of the state	186,203		8,551		1	94,75
			MENDED BUDGE										
	ACCUM:	557 KEEP AT 4	MENDED BOUGE	1									
	NARA SECOND	SPECIAL F	REVENUE SALAF	RY PROJECT	IONS FY14 2	2.0% COLA +	2.5% STEP						
3009 3050	FULL TIME E SOCIAL SECU		4.00		11 015								
3050	NOTES:		.00	13,029	14,245	>		14,245		654			14,89
			MENDED BUDGE	т									
	ACCUM :	557											
		SPECIAL F	REVENUE SALAF	RY PROJECT	IONS FY14 2	2.0% COLA +	2.5% STEP						
3052	RETIREMENT			24,097	26,832			26,832		2,362			29,194
Market Suffrage	NOTES:												
	ACCUM :	KEEP AT	MENDED BUDGE	T									
	ACCUM:	557 SPECIAL F	REVENUE SALAF	Y PROJECT	IONS FY14 2	.0% COLA +	2.5% STEP						
		NEED TO S	TART AT \$29,	194									
3054	INSURANCE-L NOTES:		.00	58	59			59					59
	NULES:												
	ACCUM :	620 KEEP AT A	MENDED BUDGE	T									
EPORT : BP4 ATE : 10/	ACCUH:	KEEP AT A 557 SPECIAL F	REVENUE SALAF	RY PROJECT			2.5% STEP MWIDE* INFORMATIO EXPENDITURE UND TYPE/FU	N S ND/OBJ				IME:	18:05 1079
TYPE FUND INDEX	ACCUH: ACCUH: 501EXNEM 707/2013 :SR :D19 :LAMLIBRARY	KEEP AT A SPECIAL P NEED TO S SPECIAL	REVENUE SALAF START AT \$59 FI: REVENUE FUNI	COU COU SCAL YEAR DS				N S ND/OBJ				J.ME:	18:05 1079
TYPE	ACCUH: ACCUH: 501EXNEM /07/2013 :SR :019 :019 :14MLIBRARY :30	KEEP AT A SPECIAL P NEED TO S SPECIAL	REVENUE SALAF START AT \$59 FI: REVENUE FUNI RARY 570036 EL EXPENDITUT	COU SCAL YEAR DS RES	NTY OF EL I Y 2013-2011 I SCAL YEAR 13 AND 14 /		MWIDE* INFORMATIO EXPENDITURE UND TYPE/FU		Y14		FY14	IXE:	18:05 1079
UND NDEX HARACTER	ACCUH: ACCUH: 501EXNEM 707/2013 :SR :D19 :LAMLIBRARY	KEEP AT A SPECIAL P NEED TO S SPECIAL	REVENUE SALAF START AT \$59 FI: REVENUE FUNI	COU COU SCAL YEAR DS	NTY OF EL I Y 2013-2011 I SCAL YEAR 13 AND 14 /				Y14 ROP		FY14 FCRT PROP	FXN&L	18:05 1079
TYPE FUND INDEX CHARACTER SUBOBJECT	ACCUH: ACCUH: 501EXNEM /07/2013 :SR :D19 :LAMLIBRARY :30 SUBOBJ TITLE INSURANCE-HI	KEEP AT A SPECIAL P NEED TO S SPECIAL LAW LIB PERSONN EVIT EMPL	REVENUE SALAF START AT \$59 F1: REVENUE FUNI RARY 570036 EL EXPENDITU FY12 EXP ACT	COU SCAL YEAR DS RES	INTY OF EL I Y 2013-2011 ISCAL YEAR 13 AND 14 13 AND 14 J D T		MWIDE* INFORMATIO EXPENDITURE UND TYPE/FU FY14 DEPI RQST		Y14 JDI TOR ROP	988	FY14 CCRT PROP	FY14L	18:05 1079
TYPE FUND INDEX CHARACTER SUBOBJECT	ACCUH: ACCUH: 501EXNEW /07/2013 :SR :LAHLIBRARY :SO SUBOBJ IITLE INSURANCE-HI NOTES:	KEEP AT A SPECIAL F NEED TO S SPECIAL LAW LIB PERSONN EVEN EVEN EVEN EVEN EVEN	REVENUE SALAF START AT \$59 F1: REVENUE FUNI RARY 570036 EL EXPENDITUR FY12 ACT 00	COU F SCAL YEAR DS RES FY1 ADP 12,286	INTY OF EL F Y 2013-2011 ISCAL YEAR 13 AND 14 13 AND 14 J J T		MWIDE* INFORMATIO EXPENDITURE UND TYPE/FU FY14 DEPI RQST	F A P	Y14 ROP		FY14 FCAT PROP	FY14L	
REPORT : BPJ DATE : 10/ TYPE FUND INDEX CHARACTER SUBOBJECT 3056	ACCUH: ACCUH: 501EXNEW /07/2013 :SR :D19 :D19 :CAHLIBRARY :30 SUBOBJ TITLE INSURANCE-HI NOTES: ACCUM:	KEEP AT A SPECIAL F NEED TO S SPECIAL LAW LIB PERSONN FYIA CONT EMPL EALT	REVENUE SALAF START AT \$59 FI: REVENUE FUNI RARY 570036 EL EXPENDITUN FY12 EXP ACT 00 HENDED BUDGE	COU COU SCAL YEAR DS RES FY1 ADP 12,286	NTY OF EL 1 Y 2013-2012 ISCAL YEAR 13 AND 14 / AND 14 / 13 AND 14 / 12,749	PASO *SYSTE 4 BUDGETARY 12 ACTUAL APPROP BY F FY14 IMPACT	MWIDE* INFORMATIO EXPENDITURE UND TYPE/FU UND TYPE/FU DEPI RQST	F A P	Y14 JDI TOR ROP		FY14 FCRT PROP	FY14L	
TYPE FUND INDEX CHARACTER SUBOBJECT	ACCUH: ACCUH: 501EXNEW /07/2013 :SR :D19 :D19 :CAHLIBRARY :30 SUBOBJ TITLE INSURANCE-HI NOTES: ACCUM:	KEEP AT A SPECIAL F NEED TO S SPECIAL LAW LIB PERSONN FYIA CONT EMPL EALT	REVENUE SALAF START AT \$59 FI: REVENUE FUNI RARY 570036 EL EXPENDITUN FY12 EXP ACT 00 HENDED BUDGE	COU COU SCAL YEAR DS RES FY1 ADP 12,286	NTY OF EL 1 Y 2013-2012 ISCAL YEAR 13 AND 14 / AND 14 / 13 AND 14 / 12,749	PASO *SYSTE 4 BUDGETARY 12 ACTUAL APPROP BY F FY14 IMPACT	MWIDE* INFORMATIO EXPENDITURE UND TYPE/FU UND TYPE/FU DEPI RQST	F A P	Y14 NDITOR ROP		FY14 FY14 FPROP	FY14L	
TYPE FUND INDEX CHARACTER SUBOBJECT	ACCUH: ACCUH: 501EXNEW /07/2013 :SR :D19 :D19 :CAHLIBRARY :30 SUBOBJ TITLE INSURANCE-HI NOTES: ACCUM:	KEEP AT A SPECIAL F NEED TO S SPECIAL LAW LIB PERSONN FYA CONT EALT KEEP AT AN SPECIAL R SPECIAL R SPECIAL R SPECIAL R SPECIAL R SPECIAL R SPECIAL R SPECIAL S SPECIAL S S S S S S S S S S S S S S S S S S S	REVENUE SALAF START AT \$59 F1: REVENUE FUNI RARY 570036 EL EXPENDITUR FY12 ACT 00	COU COU SCAL YEAR DS RES FY1 ADP 12,286	NTY OF EL 1 Y 2013-2012 ISCAL YEAR 13 AND 14 / AND 14 / 13 AND 14 / 12,749	PASO *SYSTE 4 BUDGETARY 12 ACTUAL APPROP BY F FY14 IMPACT	MWIDE* INFORMATIO EXPENDITURE UND TYPE/FU UND TYPE/FU DEPI RQST	F A P	Y14 JDI TOR ROP			FY14L	
TYPE UND INDEX HARACTER SUBOBJECT 3056	ACCUM: ACCUM: 501EXNEW /07/2013 :SR :D19 :D19 :CAMLIBRARY :30 SUBOBJ TITLE INSURANCE-HO NOTES: INSURANCE-HO NOTES:	KEEP AT A SPECIAL F NEED TO S SPECIAL LAW LIB PERSONN FYA CONT EALT KEEP AT AN SPECIAL R SPECIAL R SPECIAL R SPECIAL R SPECIAL R SPECIAL R SPECIAL R SPECIAL S SPECIAL S S S S S S S S S S S S S S S S S S S	REVENUE SALAF START AT \$59 FI: REVENUE FUNI RARY 570036 EL EXPENDITUR FY12 ACT 00 MENDED BUDGET EVENUE SALAR CURRENT STAFF TENTATIVE 8% .00	COU F SCAL YEAR DS RES FYI AMN ADP 12,286 T Y PROJECTI FING TABLE INCREASE 464	NTY OF EL 1 Y 2013-2012 ISCAL YEAR 13 AND 14 / 3 D T 12,749 ONS FY14 2 START AT 2	PASO *SYSTE 4 BUDGETARY 12 ACTUAL APPROP BY F FY14 IMPACT	MWIDE* INFORMATIO EXPENDITURE UND TYPE/FU UND TYPE/FU DEPI RQST	F P 12,749 ~	Y14 UDITOR ROP			FY14L	<u>13,73</u> 7
TYPE UND INDEX HARACTER SUBOBJECT 3056	ACCUM: ACCUM: 501EXNEW /07/2013 :SR :D19 :D19 :CAMLIBRARY :30 SUBOBJ TITLE INSURANCE-HO NOTES: INSURANCE-HO NOTES:	KEEP AT A SPECIAL F NEED TO S SPECIAL LAW LIB PERSONN FYA CONT EALT KEEP AT AN SPECIAL R SPECIAL R SPECIAL R SPECIAL R SPECIAL R SPECIAL R SPECIAL R SPECIAL S SPECIAL S S S S S S S S S S S S S S S S S S S	REVENUE SALAF START AT \$59 FI: REVENUE FUNI RARY 570036 EL EXPENDITUR FY12 ACT 00 MENDED BUDGET EVENUE SALAR CURRENT STAFF TENTATIVE 8% .00	COU F SCAL YEAR DS RES FYI AMN ADP 12,286 T Y PROJECTI FING TABLE INCREASE 464	NTY OF EL 1 Y 2013-2012 ISCAL YEAR 13 AND 14 / 3 D T 12,749 ONS FY14 2 START AT 2	PASO *SYSTE 4 BUDGETARY 12 ACTUAL APPROP BY F FY14 IMPACT	MWIDE* INFORMATIO EXPENDITURE UND TYPE/FU UND TYPE/FU DEPI RQST	F P 12,749 ~	Y14 UDI TOR ROP			FY14L	<u>13,73</u> 7
TYPE UND INDEX HARACTER SUBOBJECT 3056	ACCUM: ACCUM: ACCUM: 501EXNEW 2019 2130 219 214MLIBRARY 30 311TLE 1NSURANCE-HU NOTES: ACCUM: 1NSURANCE-WC NOTES: ACCUM:	KEEP AT A SPECIAL F NEED TO S SPECIAL LAW LIB PERSONN FY14 CCRT EMPL CCRT EMPL CCRT EMPL CCRT EMPL SPECIAL R SPECIAL R SPECIAL R SPECIAL R SPECIAL R SPECIAL R SPECIAL S CCRT EMPL CCRT EMPL S SPECIAL A CCRT EMPL S SPECIAL F CCRT EMPL S S S S S S S S S S S S S S S S S S S	FI: REVENUE SALAF FI: REVENUE FUNI REVENUE FUNI RARY 570036 REVENUE FUNI FY12 ACT 00 MENDED BUDGE VENUE SALAF CO MENDED BUDGE	COU F SCAL YEAR DS RES FYI AMN ADP 12,286 T Y PROJECTI INCREASE 464 T	NTY OF EL 1 Y 2013-2012 ISCAL YEAR 13 AND 14 / 3 D T 12,749 ONS FY14 2 START AT 5 875	PASO *SYSTE 4 BUDGETARI 12 ACTUARI APPROP BY F FY14 IMPACT 	MWIDE* INFORMATIO EXPENDITURE UND TYPE/FU FY14 DEPI RQST 2.5% STEP	F P 12,749 ~	Y14 UDITOR ROP			FY14L	<u>13,73</u> 7
TYPE UND INDEX HARACTER SUBOBJECT 3056	ACCUM: ACCUM: 501EXNEW 707/2013 SUBOBJ IITLE INSURANCE-HE ACCUM: ACCUM: INSURANCE-WE NOTES: ACCUM: ACCUM:	KEEP AT A SPECIAL F NEED TO S SPECIAL LAW LIB PERSONN EVIT EALT KEEP AT AN SPECIAL R SPECIAL R SPECIAL R SPECIAL R	REVENUE SALAF START AT \$59 FI: REVENUE FUNI RARY 570036 EL EXPENDITUR FY12 ACT .00 WENDED BUDGE EVENUE SALAR .00 MENDED BUDGE EVENUE SALAR	COU F SCAL YEAR DS RES FY1 ANN ADP 12,286 T Y PROJECTI Y PROJECTI Y PROJECTI	NTY OF EL 1 Y 2013-2012 ISCAL YEAR 13 AND 14 / 13 AND 14 / 12,749 ONS FY14 2 875 ONS FY14 2	PASO *SYSTE 4 BUDGETARI 12 ACTUAL APPROP BY F FY14 IMPACT 0% COLA + \$13,737 .0% COLA +	MWIDE* INFORMATIO IND TYPE/FU EPI RQST 2.5% STEP 2.5% STEP	F AP 12,749	Y14 NOP NOP			FY14L	<u>13,73</u> 7
TYPE UND NDEX HARACTER SUBOBJECT 3056	ACCUM: ACCUM: 501EXNEW 707/2013 SUBOBJ IITLE INSURANCE-HE ACCUM: ACCUM: INSURANCE-WE NOTES: ACCUM: ACCUM:	KEEP AT A SPECIAL F NEED TO S SPECIAL LAW LIB PERSONN EVIT EALT KEEP AT AN SPECIAL R BASED ON INCLUDES SPECIAL R SPECIAL R BASED AT AN SPECIAL R AMENDED I	FI: REVENUE SALAF FI: REVENUE FUNI REVENUE FUNI RARY 570036 REVENUE FUNI FY12 ACT 00 MENDED BUDGE VENUE SALAF CO MENDED BUDGE	COU F SCAL YEAR DS RES FY1 ANN ADP 12,286 T Y PROJECTI Y PROJECTI Y PROJECTI	NTY OF EL 1 Y 2013-2012 ISCAL YEAR 13 AND 14 / 13 AND 14 / 12,749 ONS FY14 2 875 ONS FY14 2	PASO *SYSTE 4 BUDGETARI 12 ACTUAL APPROP BY F FY14 IMPACT 0% COLA + \$13,737 .0% COLA +	MWIDE* INFORMATIO IND TYPE/FU EPI RQST 2.5% STEP 2.5% STEP	F AP 12,749	Y14 UDITOR ROP			FY14L	13,737 875
YPE UND NDEX HARACTER 50506	ACCUM: ACCUM: 501EXNEW 70772013 SUBOBJ IITLE INSURANCE=HU NOTES: ACCUM: ACCUM: ACCUM: ACCUM: ACCUM: ACCUM: ACCUM:	KEEP AT A SPECIAL F NEED TO S SPECIAL LAW LIB PERSONN EVIT EMPL EALT KEEP AT AN SPECIAL R BASED ON INCLUDES SPECIAL R SPECIAL R BASED AT AN SPECIAL R BASED AT AN SPECIAL R MENDED I VACATION	REVENUE SALAF START AT \$59 FI: REVENUE FUNI RARY 570036 EL EXPENDITUR FY12 ACT .00 WENDED BUDGE EVENUE SALAR CURRENT STAFF TENTATIVE 8% .00 MENDED BUDGE EVENUE SALAR SHIGHER - KI PAYOUT. .00	COU SCAL YEAR DS RES FY1 ADP 12,286 T Y PROJECTI FING TABLE INCREASE 464 T Y PROJECTI EEP AT AME 742	NTY OF EL 1 Y 2013-2017 ISCAL YEAR 13 AND 14 13 AND 14 12,749 ONS FY14 2 START AT 5 875 ONS FY14 2.	PASO *SYSTE 4 BUDGETARI 12 ACTUAL APPROP BY F FY14 IMPACT 0% COLA + \$13,737 .0% COLA +	MWIDE* INFORMATIO EXPENDITURE UND TYPE/FU EPI RQST 2.5% STEP 2.5% STEP	FAP 12,749	Y14 ROP TOR ROP			FY14L	13,737 875
TYPE UND INDEX HARACTER SUBOBJECT 3056	ACCUM: ACCUM: 501EXNEW 70772013 SUBOBJ IITLE INSURANCE=HU NOTES: ACCUM: ACCUM: ACCUM: ACCUM: ACCUM: ACCUM: ACCUM:	KEEP AT A SPECIAL F NEED TO S SPECIAL LAW LIB PERSONN EVIT EMPL EALT KEEP AT AN SPECIAL R BASED ON INCLUDES SPECIAL R SPECIAL R BASED AT AN SPECIAL R BASED AT AN SPECIAL R MENDED I VACATION	REVENUE SALAF START AT \$59 FI: REVENUE FUNI RARY 570036 EL EXPENDITUR FY12 ACT .00 WENDED BUDGE EVENUE SALAR CURRENT STAFF TENTATIVE 8% .00 MENDED BUDGE EVENUE SALAR SHIGHER - KI PAYOUT. .00	COU SCAL YEAR DS RES FY1 ADP 12,286 T Y PROJECTI FING TABLE INCREASE 464 T Y PROJECTI EEP AT AME 742	NTY OF EL 1 Y 2013-2017 ISCAL YEAR 13 AND 14 13 AND 14 12,749 ONS FY14 2 START AT 5 875 ONS FY14 2.	PASO *SYSTE 4 BUDGETARI 12 ACTUAL APPROP BY F FY14 IMPACT 0% COLA + \$13,737 .0% COLA +	MWIDE* INFORMATIO EXPENDITURE UND TYPE/FU EPI RQST 2.5% STEP 2.5% STEP	FAP 12,749	Y14 WDITOR ROP			FY14L	<u>13,737</u>
YPE UND NDEX HARACTER SUBOBJECT 1056	ACCUM: ACCUM: 501EXNEW 707/2013 SUBOBJ TITLE INSURANCE-HI NOTES: ACCUM: ACCUM: ACCUM: ACCUM: ACCUM: ACCUM:	KEEP AT A SPECIAL F NEED TO S SPECIAL LAW LIB PERSONN EVIT EALT KEEP AT AU SPECIAL R SPECIAL R SPECIAL R SPECIAL R SPECIAL R SPECIAL R SPECIAL R AMENDED I VACATION KEEP AT AU	FI: REVENUE SALAF FI: REVENUE FUNI RARY 570036 REVENUE FUNI FY12 ACT .00 MENDED BUDGE EVENUE SALAR' .00 MENDED BUDGE EVENUE SALAR' SHIGHER - KI PAYOUT. .00 MENDED BUDGE	COU COU SCAL YEAR DS RES FYI AMN ADP 12,286 T Y PROJECTI FING TABLE 464 T Y PROJECTI EEP AT AME 742 T	NTY OF EL 1 Y 2013-2012 ISCAL YEAR 13 AND 14 / 13 AND 14 / 12,749 ONS FY14 2 START AT 9 875 ONS FY14 2 NDED AS A 0 708	PASO *SYSTE 4 BUDGETARI 12 ACTUAL APPROP BY F FY14 IMPACT 0% COLA + \$13,737 .0% COLA + CONTINGENCY	MWIDE* INFORMATIO INFORMATIO UND TYPE/FU EPI RQST 2.5% STEP 2.5% STEP IN THE EVE	FAP 12,749				FY14L	13,737 875
TYPE UND NDEX HARACTER SUBOBJECT 3056	ACCUM: ACCUM: 501EXNEW 707/2013 SUBOBJ TITLE INSURANCE-HI NOTES: ACCUM: ACCUM: ACCUM: ACCUM: ACCUM: ACCUM:	KEEP AT A SPECIAL F NEED TO S SPECIAL LAW LIB PERSONN FCIAT EMPL ALT KEEP AT AU SPECIAL R SPECIAL R AMENDED I VACATION KEEP AT AU SPECIAL R AMENDED I VACATION	REVENUE SALAF START AT \$59 FI: REVENUE FUNI RARY 570036 EL EXPENDITUI FY12 EXP ACT .00 MENDED BUDGE EVENUE SALAR S HIGHER - KI PAYOUT. .00 MENDED BUDGE EVENUE SALAR	COU F SCAL YEAR DS RES FYI AND 12,286 T Y PROJECTI EEP AT AME 742 T Y PROJECTI EEP AT AME 742	INTY OF EL F Y 2013-2011 ISCAL YEAR 13 AND 14 / 12,749 ONS FY14 2 STAR1 AT 2 875 ONS FY14 2 NDED AS A 1 708 ONS FY14 2	PASO *SYSTE 4 BUDGETARY 12 ACTUAL APPROP BY F FY14 IMPACT 0% COLA + CONTINGENCY .0% COLA +	MWIDE* INFORMATIO EXPENDITURE UND TYPE/FU RQST 2.5% STEP 2.5% STEP IN THE EVE 2.5% STEP	875 12,749 ~				FY14L	13,737 875
YPE NDEX HARACTER UBOBJECT 1056	ACCUM: ACCUM: 501EXNEW 707/2013 SUBOBJ TITLE INSURANCE-HI NOTES: ACCUM: ACCUM: ACCUM: ACCUM: ACCUM: ACCUM:	KEEP AT A SPECIAL F NEED TO S SPECIAL LAW LIB PERSONN EVIT EALT KEEP AT AU SPECIAL R AMENDED I VACATION KEEP AT AU SPECIAL R AMENDED I VACATION	FI: REVENUE SALAF FI: REVENUE FUNI RARY 570036 FUE EXPENDITUE ACT .00 MENDED BUDGE EVENUE SALAR SAF ACT .00 MENDED BUDGE EVENUE SALAR SAIGHER – KI PAYOUT.	COU F SCAL YEAR DS RES FYI AND 12,286 T Y PROJECTI EEP AT AME 742 T Y PROJECTI EEP AT AME 742	INTY OF EL F Y 2013-2011 ISCAL YEAR 13 AND 14 / 12,749 ONS FY14 2 STAR1 AT 2 875 ONS FY14 2 NDED AS A 1 708 ONS FY14 2	PASO *SYSTE 4 BUDGETARY 12 ACTUAL APPROP BY F FY14 IMPACT 0% COLA + CONTINGENCY .0% COLA +	MWIDE* INFORMATIO INFORMATIO UND TYPE/FU EPI RQST 2.5% STEP 2.5% STEP IN THE EVE 2.5% STEP	875 12,749 ~					13,737 875

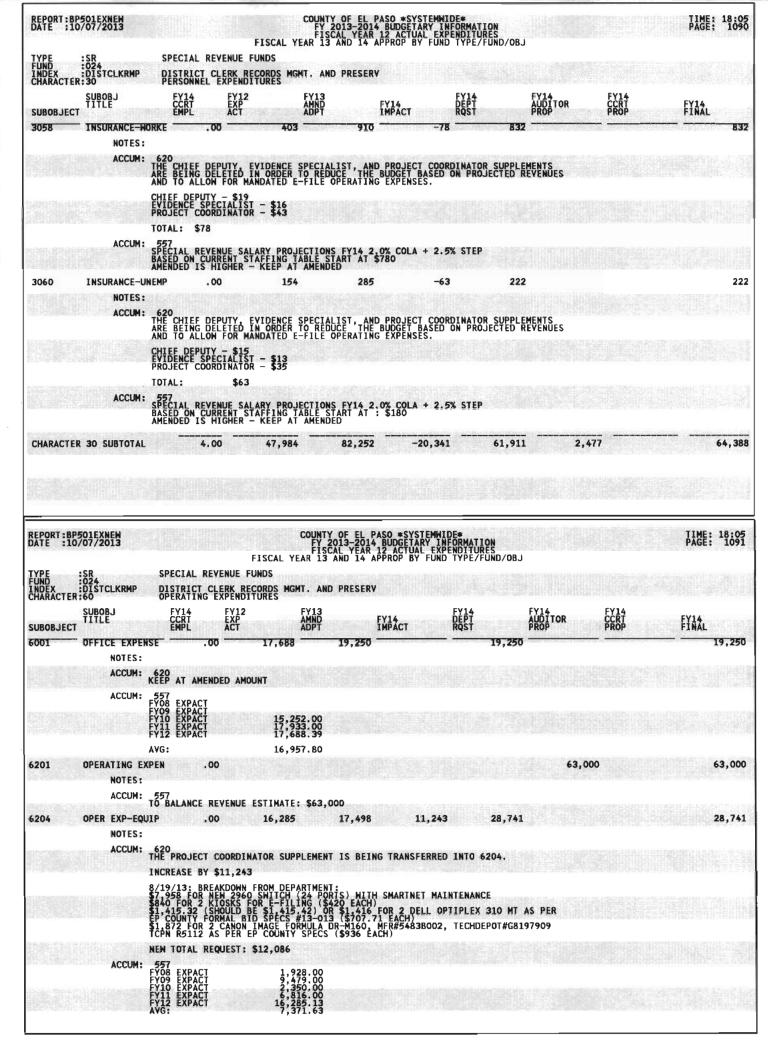


REPORT : BE DATE : 10	P501EXNEW D/07/2013		ETC		Y OF EL 2013-2014 CAL YEAR	ASO *SYSTEMW BUDGETARY I 12 ACTUAL EX APPROP BY FUN	IDE* NFORMATION PENDITURES			TIME: 18:05 PAGE: 1082
TYPE FUND INDEX CHARACTER SUBOBJECT 6350	SUBOBJ TITLE RENTALS/LEA	SPECIAL RE LAW LIBRAR OPERATING FY14 CCRT EMPL SES .0	VENUE FUND Y 570036 EXPENDITUR FY12 EXP ACT	S ES FY13 AMND ADPT		FY14 IMPACT	FY14 DEPT RQST	FY14 AUDITOR PROP	FY14 CCRT PROP	Final 10,500
6503 6602	NOTES: ACCUM: ACCUM: COMMUNICATI NOTES: ACCUM: TRAVEL NOTES: ACCUM:	PER PMAIL 7/1 10,000.00 10,000.00 PER PMEETING FY08 EXPACT FY09 EXPACT FY10 EXPACT FY11 EXPACT ONS00 PER PMEETING FY08 EXPACT FY12 EXPACT FY12 EXPACT FY12 EXPACT FY12 EXPACT FY12 EXPACT FY12 EXPACT FY12 EXPACT .00 PER PMEETING .00 PER PMEETING .00	NITH ROSEM DED. WITH ROSEM DED.	ARY & LYNN 8,100,00 10,127,00 9,762,00 9,904,00 10,012,44 676 ARY & LYNN 683,00 643,00 643,00 675,63	4/24/13: 700 4/24/13: 1,500			700		
		557 FYO8 EXPACT FYO9 EXPACT FY10 EXPACT FY11 EXPACT FY12 EXPACT		592.00 922.00						
SUBOBJECT	SR 199 :LAMLIBRARY :60 SUBOBJ	SPECIAL REV LAW LIBRARY OPERATING E FY14 CCRT EMPL .000	ENUE FUNDS 570036 XPENDITURE EXP ACT	S FY13 AMND ADPT		ASO *SYSTEMMI BUDGETARY IN 12 ACTUAL EXP PPROP BY FUNC FY14 IMPACT 53,504	FY14 DEPT RQST	/0BJ	FY14 CCRT PROP	FYNAL FYNAL 347,825
TYPE FUND INDEX CHARACTER SUBOBJECT	SR 1019 LAMLIBRARY 160 SUBOBJ TITLE	LAW LIBRARY OPERATING E FY14 CCRT EMPL	ENUE FUNDS 570036 XPENDITURE EXP ACT	S FY13 AMND ADPT			FY14 DEPT RQST	FY14 AUDITOR PROP	FY14 ECRT PROP	FYAAL

TYPE FUND INDEX CHARACTER	2501EXNEW 0/07/2013 :SR :019 :LAMLIBRARY	SPECIAL RE LAW LIBRAR CAPITAL EX	VENUE FUNDS	COUN FY Fi 1 1 YEAR 1	TY OF EL 2013-201 SCAL YEAR 3 AND 14	PASO *SYSTEMNI 4 BUDGETARY IN 12 Actual Exp Approp by Fund	DE* FORMATION ENDITURES TYPE/FUND/OB			TIME: 18:05 PAGE: 1084
CHARACTER SUBOBJECT	SUBOBJ	CAPITAL EX FY14 CCRT EMPL	FY12 EXP ACT	FY13 AMND ADPT		FY14 IMPACT	FY14 DEPT RQST	FY14 AUDITOR PROP	FY14 CCRT PROP	FY14
9350	FURNITURE AND NOTES:) F			2,000		2,00			2,000
	R 90 SUBTOTAL WLIBRARY SUBTOT	.0	619,	.187	2,000 645,000 645,000	53,504 -53,504	Warranten Journment ward steen Jose State State State	6 12,555		2,000 604,052 604,052
	:SR :021	SPECIAL REV	ENUE FUNDS		Y OF EL P 2013-2014 CAL YEAR AND 14 A	ASO *SYSTEMWID BUDGETARY INF 12 ACTUAL EXPE PPROP BY FUND	DE* ORMATION NDITURES TYPE/FUND/OBJ			TIME: 18:05 PAGE: 1085
REPORT : BP: DATE : 10 TYPE FUND INDEX CHARACTER SUBOBJECT	SR 1021 COURTREPORT 160 SUBOBJ		ENUE FUNDS Ter fund 523	9514					FY14 CCRT PROP	TIME: 18:05 PAGE: 1085
TYPE FUND INDEX CHARACTER	:SR :021 :COURTREPORT :60 SUBOBJ TITLE TRANSFERS OUT NOTES:	COURT REPOR OPERATING E FCRT EMPL .00	ENUE FUNDS TER FUND 522 XPENDITURES FY12 EXP ACT 406,C	9514 FY13 ADPT 000	406,000		DE# ORMATION NDITURES TYPE/FUND/OBJ FY14 DEPT RQST 406,000	FY14 AUDITOR PROP		
TYPE FUND INDEX CHARACTER SUBOBJECT 6980 CHARACTER INDEX COU	SR OZI COURTREPORT SO SUBOBJ TITLE TRANSFERS OUT NOTES: ACCUM: 50 60 SUBTOTAL RTREPORT SUBTOT	COURT REPOR OPERATING E FY14 CCRT EMPL .00 557 D BALANCE RE .00	ENUE FUNDS TER FUND 523 XPENDITURES FY12 ACT 406,C VENUE ESTIMA 406,C 406,C	ATE NEED	406,000		FY14 DEPT RQST	FY14 AUDITOR PROP 9,000		FINAL 415,000 415,000 415,000
TYPE FUND INDEX CHARACTER SUBOBJECT 6980 CHARACTER	SR OZI COURTREPORT SO SUBOBJ TITLE TRANSFERS OUT NOTES: ACCUM: 50 60 SUBTOTAL RTREPORT SUBTOT	COURT REPOR OPERATING E FY14 CCRT EMPL .00 557 DBALANCE RE .00 TAL .00	ENUE FUNDS TER FUND 523 XPENDITURES FY12 ACT 406,C VENUE ESTIMA 406,C 406,C	ATE NEED	406,000 \$9,000 406,000 406,000		FY14 DEPT RQST 406,000	FY14 AUDITOR PROP 9,000		FINAL 415,000 415,000 415,000
TYPE FUND INDEX CHARACTER SUBOBJECT 6980 CHARACTER INDEX COU	SR OZI COURTREPORT SO SUBOBJ TITLE TRANSFERS OUT NOTES: ACCUM: 5 60 SUBTOTAL RTREPORT SUBTOT	COURT REPOR OPERATING E FY14 CCRT EMPL .00 557 DBALANCE RE .00 TAL .00	ENUE FUNDS TER FUND 523 XPENDITURES FY12 ACT 406,C VENUE ESTIMA 406,C 406,C	ATE NEED	406,000 \$9,000 406,000 406,000		FY14 DEPT RQST 406,000	FY14 AUDITOR PROP 9,000		FINAL 415,000 415,000 415,000
TYPE FUND INDEX CHARACTER SUBOBJECT 6980 CHARACTER INDEX COU	SR OZI COURTREPORT SO SUBOBJ TITLE TRANSFERS OUT NOTES: ACCUM: 5 60 SUBTOTAL RTREPORT SUBTOT	COURT REPOR OPERATING E FY14 CCRT EMPL .00 557 DBALANCE RE .00 TAL .00	ENUE FUNDS TER FUND 523 XPENDITURES FY12 ACT 406,C VENUE ESTIMA 406,C 406,C	ATE NEED	406,000 \$9,000 406,000 406,000		FY14 DEPT RQST 406,000	FY14 AUDITOR PROP 9,000		FINAL 415,000 415,000 415,000
TYPE FUND INDEX CHARACTER SUBOBJECT 6980 CHARACTER INDEX COU	SR OZI COURTREPORT SO SUBOBJ TITLE TRANSFERS OUT NOTES: ACCUM: 5 60 SUBTOTAL RTREPORT SUBTOT	COURT REPOR OPERATING E FY14 CCRT EMPL .00 557 DBALANCE RE .00 TAL .00	ENUE FUNDS TER FUND 523 XPENDITURES FY12 ACT 406,C VENUE ESTIMA 406,C 406,C	ATE NEED	406,000 \$9,000 406,000 406,000		FY14 DEPT RQST 406,000	FY14 AUDITOR PROP 9,000		FINAL 415,000

TYPE :SR FUND :022 INDEX :SHERIFFLEOS CHARACTER:60		COUNT FY FIS FISCAL YEAR 13	Y OF EL PASO 2013-2014 BUI CAL YEAR 12 AND 14 APPR	*SYSTEMWID DGETARY INF ACTUAL EXPE OP BY FUND	DE* ORMATION NDITURES TYPE/FUND/OBJ			TIME: 18:05 PAGE: 1086
HARACTER:60	SPECIAL REVEN	NUE FUNDS						
SUBOBJ	SHERIFF-LEOSE OPERATING EXP FY14 F CCRT E				FY14	FY14 AUDITOR	FY14	
SUBOBJECT	CCRT E EMPL A	ACT ADPT	FY14 IMP/	ÅCT	FY14 DEPT RQST	AUDITOR	FY14 CCRT PROP	FY14 FINAL
701 EMPLOYEE TRA NOTES:	(NI .00			50,000	50,000			50,00
	620 TO BALANCE REVI	ENUE ESTIMATE NEED	\$50,000					
HARACTER 60 SUBTOTAL	.00			50,000	50,000			50,00
NDEX SHERIFFLEOS SUBT	OTAL .00			50,000	50,000			50,00
UND 022 SUBTOTAL	.00			50,000	50,000			50,00
EPORT:BP501EXMEM ATE:10/07/2013 VPE:SR UND:023 VDC:GRAFFITIERAD HARACTER:60 SUBOBJ TILLE		COUNT FIS FISCAL YEAR 13 UE FUNDS TI ERADICATION FND ENDITURES Y12 FY13 XP AMND CT ADPT				FY14 AUDITOR PROP	FY14 FY14 PROP	Final
UBOBJECT 201 OPERATING EXP		ADP1	5,550 IMPA		5,550	PROP	PROP	FINAL 5,550
NOTES: ACCUM: _	667							
	557 Y08 EXPACT Y09 EXPACT Y10 EXPACT Y11 EXPACT Y12 EXPACT							
291 VEHICLE OPER.	E .00		1,000		1,000			1,000
NOTES:	557 Y08 EXPACT				er Maria and			
NOTES: ACCUM: E		983.00						
	Y09 EXPACT Y10 EXPACT Y11 EXPACT							
ACCUM:	557 YOB EXPACT YOP EXPACT Y10 EXPACT Y11 EXPACT Y12 EXPACT		·					
ACCUM: F Haracter 60 Subtotal	.00		6,550		6,550			
ACCUM: F F HARACTER 60 SUBTOTAL NDEX GRAFFITIERAD SUBT	.00							6,550
ACCUM: F F HARACTER 60 SUBTOTAL NDEX GRAFFITIERAD SUBT	.00 01AL00		6,550		6,550			6,550 6,550 6,550
ACCUM: F F HARACTER 60 SUBTOTAL NDEX GRAFFITIERAD SUBT	.00 01AL00		6,550		6,550			6,550
	.00 01AL00		6,550		6,550		<u></u>	6,550
ACCUM: F F HARACTER 60 SUBTOTAL NDEX GRAFFITIERAD SUBT	.00 01AL00		6,550		6,550			6,550
ACCUM: F F Haracter 60 Subtotal Ndex graffitierad Subt	.00 01AL00		6,550		6,550			6,550
ACCUM: F F HARACTER 60 SUBTOTAL NDEX GRAFFITIERAD SUBT	.00 01AL00		6,550		6,550			6,550





	01EXNEW 07/2013			COUNTY OF EL FY 2013-201 FISCAL YEAR 'EAR 13 AND 14	PASO *SYSTEMWI 4 BUDGETARY IN 1 12 ACTUAL EXP APPROP BY FUND	DE* FORMATION ENDITURES TYPE/FUND/OBJ			TIME: 18:0 PAGE: 109
CHARACTER:			LERK RECORDS MG		IV	EV14	EV14	EV14	
SUBOBJECT		FY14 CCRT EMPL	FY12 EXP ACT	FY13 AMND ADPT	FY14 IMPACT	FY14 DEPT RQST	FY14 AUDITOR PROP	FY14 CCRT PROP	FY14 FINAL
CHARACTER & INDEX DISTO FUND 024 SL	LKRMP SUBTOT	.00 (AL 4.00 4.00	81,957	119,000	-9,098	109,902	63,000 65,477 65,477		110,99 175,37 175,37
		11							
REPORT : BP501 DATE : 10/07	EXNEW 72013			COUNTY OF EL P FY 2013-2014 FISCAL YEAR	ASO *SYSTEMWID BUDGETARY INF 12 ACTUAL EXPENSION APPROP BY FUND	E* ORMATION NDITURES			TIME: 18:05 PAGE: 1093
TYPE SI FUND SO INDEX CHARACTER:60	9 ILDWELDONA	SPECIAL REVI			PPROP BT FUND	ITPE/FUND/UBJ			
) IBOBJ TLE			FY13 AMND ADPT	FY14 IMPACT	FY14 DEPT RQST	FY14 AUDITOR PROP	FY14 CCRT PROP	FYIAL
	OTHER ALLOS			25,500		25,500		FROF	
	OTHING ALLOW NOTES:	NA .00							25,500
	NOTES:	44 .00 557 608 EXPACT 709 EXPACT 710 EXPACT 711 EXPACT 712 EXPACT	4,96 88	4:00 4:00					
6602 TF	NOTES: ACCUM: P P P P P P P P P P P P P P P P P P P	557 108 EXPACT 109 EXPACT 110 EXPACT 111 EXPACT 112 EXPACT 112 EXPACT .00	4,96 88	4.00 4.00 1,000		1,000			
6602 TF	NOTES: ACCUM: P P P P P P P P P P P P P P P P P P P	557 708 EXPACT 709 EXPACT 710 EXPACT 711 EXPACT 712 EXPACT	4,96 88						25,500
CHARACTER 60	NOTES: ACCUM: P P P P P P P P P P P P P P P P P P P	257 208 EXPACT 209 EXPACT 2010 EXPACT 2011 EXPACT 2008 EXPACT 2008 EXPACT 2009 EXPACT 20	4,96	1,000		1,000			25,500
CHARACTER 60	NOTES: ACCUM: PAVEL NOTES: ACCUM: FY SUBTOTAL FELDONA SUBTO	257 208 EXPACT 209 EXPACT 2010 EXPACT 2011 EXPACT 2008 EXPACT 2008 EXPACT 2009 EXPACT 20	4,96 88	1,000		1,000			25,500
CHARACTER 60 INDEX CHILDP	NOTES: ACCUM: PAVEL NOTES: ACCUM: FY SUBTOTAL FELDONA SUBTO	257 108 EXPACT 109 EXPACT 111 EXPACT 112 EXPACT .000 557 08 EXPACT .000 557 09 EXPACT 10 EXPACT 11 EXPACT 11 EXPACT .00 557 09 EXPACT .00 557 09 EXPACT .00 557 09 EXPACT .00 557 09 EXPACT .00 557 09 EXPACT .00 557 09 EXPACT .00 557 09 EXPACT .00 557 .00 557 .00 557 .00 557 .00 557 .00 557 .00 557 .00 557 .00 557 .00 557 .00 557 .00 557 .00 557 .00 557 .00 557 .00 557 .00 .00 .00 .00 .00 .00 .00 .0	4, 96	1,000 26,500 26,500		1,000 			25,500 1,000 <u>26,500</u> 26,500
CHARACTER 60 INDEX CHILDP	NOTES: ACCUM: PAVEL NOTES: ACCUM: FY SUBTOTAL FELDONA SUBTO	257 108 EXPACT 109 EXPACT 111 EXPACT 112 EXPACT .000 557 08 EXPACT .000 557 09 EXPACT 10 EXPACT 11 EXPACT 11 EXPACT .00 557 09 EXPACT .00 557 09 EXPACT .00 557 09 EXPACT .00 557 09 EXPACT .00 557 09 EXPACT .00 557 09 EXPACT .00 557 09 EXPACT .00 557 .00 557 .00 557 .00 557 .00 557 .00 557 .00 557 .00 557 .00 557 .00 557 .00 557 .00 557 .00 557 .00 557 .00 557 .00 557 .00 .00 .00 .00 .00 .00 .00 .0	4,96	1,000 26,500 26,500		1,000 			25,500 1,000 <u>26,500</u> 26,500
CHARACTER 60 INDEX CHILDP	NOTES: ACCUM: PAVEL NOTES: ACCUM: FY SUBTOTAL FELDONA SUBTO	257 108 EXPACT 109 EXPACT 111 EXPACT 112 EXPACT .000 557 08 EXPACT .000 557 09 EXPACT 10 EXPACT 11 EXPACT 11 EXPACT .00 557 09 EXPACT .00 557 09 EXPACT .00 557 09 EXPACT .00 557 09 EXPACT .00 557 09 EXPACT .00 557 09 EXPACT .00 557 09 EXPACT .00 557 .00 557 .00 557 .00 557 .00 557 .00 557 .00 557 .00 557 .00 557 .00 557 .00 557 .00 557 .00 557 .00 557 .00 557 .00 557 .00 .00 .00 .00 .00 .00 .00 .0	4, <u>88</u>	1,000 26,500 26,500		1,000 			25,500 1,000 <u>26,500</u> 26,500
CHARACTER 60 INDEX CHILDP	NOTES: ACCUM: PAVEL NOTES: ACCUM: FY SUBTOTAL FELDONA SUBTO	257 108 EXPACT 109 EXPACT 111 EXPACT 112 EXPACT .000 557 08 EXPACT .000 557 09 EXPACT 10 EXPACT 11 EXPACT 11 EXPACT .00 557 09 EXPACT .00 557 09 EXPACT .00 557 09 EXPACT .00 557 09 EXPACT .00 557 09 EXPACT .00 557 09 EXPACT .00 557 09 EXPACT .00 557 .00 557 .00 557 .00 557 .00 557 .00 557 .00 557 .00 557 .00 557 .00 557 .00 557 .00 557 .00 557 .00 557 .00 557 .00 557 .00 .00 .00 .00 .00 .00 .00 .0	4,88	1,000 26,500 26,500		1,000 			25,500 1,000 <u>26,500</u> 26,500

REPORT:BP501EXNEW DATE :10/07/2013		FIS	COUNTY OF FY 2013 FISCAL SCAL YFAR 13 AND	EL PASO *SYST -2014 BUDGETAR YEAR 12 ACTUAL 14 APPROP BY	EMWIDE* / INFORMATION EXPENDITURES FUND TYPE/FUND/OF			TIME: PAGE:	18:0
TYPE SR FUND :030 INDEX :TEENCOURT CHARACTER:60	SPECIAL RE TEEN COURT OPERATING	VENUE FUND	DS						
CHARACTER:60 SUBOBJ TITLE SUBOBJECT	FY14 CCRT EMPL	EXPENDITOR FY12 EXP ACT	FY13 AMND ADPT	FY14 IMPACT	FY14 DEPT RQST	FY14 AUDITOR	FY14 CCRT PROP	FY14 Final	
	EXPEN .O			850		PROP	PROP		850
		WITH LORI O CHANGES.	& JOE 4/25/13:						
ACCUM	557 FYO8 EXPACT FYO9 EXPACT		100.00						
	FY08 EXPACT FY09 EXPACT FY10 EXPACT FY10 EXPACT FY11 EXPACT FY12 EXPACT		680.00						
6278 SCHOLARSHIT				,000	1,00	00			1,000
	PER MEETING REQUESTING N	WITH LORI O CHANGES.	& JOE 4/25/13:						
ACCUM	557 FY08 EXPACT FY09 EXPACT FY10 EXPACT FY11 EXPACT FY12 EXPACT								
6904 FOOD PURCHA	SES0	0	480 2	,600	2,60	0			2,60
ACCUM	620 PER MEETING REQUESTING N	WITH LORI CHANGES.	& JOE 4/25/13:						
ACCUM			2,971.00 1,995.00 156.00						
	FY10 EXPACT FY11 EXPACT		-'156.00 480.15						
	FY12 EXPACT		Carlos de la composición de la composicinde la composición de la composición de la composición de la c						
	FY12 EXPACT								湖福
REPORT : BP501EXNEM DATE : 10/07/2013	FY12 EXPACT		-	EL PASO *SYSTE 2014 BUDGETARY FAR 12 ACTUAL	MAIDE* INFORMATION EXPENDITURES			TIME:	18:05 1095
	SPECIAL REV	ENUE FUND	COUNTY OF FY 2013- FISCAL Y CAL YEAR 13 AND S	EL PASO *SYSTE 2014 BUDGETARY EAR 12 ACTUAL 14 APPROP BY F	MWIDE* INFORMATION EXPENDITURES UND TYPE/FUND/OB	J		JIGE:	18:05 1095
TYPE :SR FUND :030 INDEX :TEENCOURT CHARACTER:60 SUBOBJ TITLE	SPECIAL REV TEEN COURT OPERATING E	YENUE FUND: Expendituri	COUNTY OF FY 2013- FISCAL CAL YEAR 13 AND S ES				EY14 CCRT		18:05 1095
TYPE SR FUND 030 INDEX TEENCOURT CHARACTER 60 SUBOBJ SUBOBJECT	SPECIAL REV TEEN COURT OPERATING F FY14 CCRT EMPL	VENUE FUND EXPENDITUR EXP ACT	COUNTY OF FY 2013- FISCAL Y CAL YEAR 13 AND S ES ES FY13 AMND ADPT	Гү 14 Імраст	FY14 DEPT Rest	FY14 AUDITOR PROP	EV14 ECCRT PROP	FYNAL	
TYPE SR FUND 030 INDEX 160 CHARACTER 160 SUBOBJ	SPECIAL REV TEEN COURT OPERATING F FY14 CCRT CCRT CCRT CCRT CCRT 	VENUE FUND: EXPENDITUR EXP ACT	COUNTY OF FY 2013- FISCAL Y CAL YEAR 13 AND S ES FY13 AMND ADPT 1,160 4, 1,160 4,	FY14 IMPACT 450 450	FY14 DEPT RQST 4,45 4,45	FY14 AUDITOR PROP 	FY14 CCR1 PROP	<u> </u>	4,450 4,450
TYPE FUND :030 INDEX :TEENCOURT CHARACTER:60 SUBOBJECT CHARACTER 60 SUBTOTAL INDEX TEENCOURT SUBTO	SPECIAL REV TEEN COURT OPERATING F FY14 CCRT EMPL . 00	VENUE FUND: EXPENDITUR EXP ACT	COUNTY OF FY 2013- FISCAL Y CAL YEAR 13 AND S ES FY13 AMND ADPT 1,160 4, 1,160 4,	FY14 IMPACT 450	FY14 DEPT RQST 	FY14 AUDITOR PROP 	EY14 PROP	<u> </u>	18:05 1095 4,450 4,450 4,450
TYPE FUND INDEX INDEX INDEX SUBOBJ SUBOBJECT CHARACTER 60 SUBTOTAL INDEX TEENCOURT SUBTO	SPECIAL REV TEEN COURT OPERATING F FY14 CCRT CCRT CCRT CCRT CCRT 	VENUE FUND: EXPENDITUR EXP ACT	COUNTY OF FY 2013- FISCAL Y CAL YEAR 13 AND S ES FY13 AMND ADPT 1,160 4, 1,160 4,	FY14 IMPACT 450 450	FY14 DEPT RQST 4,45 4,45	FY14 AUDITOR PROP 	EY14	<u> </u>	4,450 4,450
TYPE FUND INDEX INDEX INDEX INDEX SUBOBJ SUBOBJECT CHARACTER 60 SUBTOTAL INDEX TEENCOURT SUBTO	SPECIAL REV TEEN COURT OPERATING F FY14 CCRT CCRT CCRT CCRT CCRT 	VENUE FUND: EXPENDITUR EXP ACT	COUNTY OF FY 2013- FISCAL Y CAL YEAR 13 AND S ES FY13 AMND ADPT 1,160 4, 1,160 4,	FY14 IMPACT 450 450	FY14 DEPT RQST 4,45 4,45	FY14 AUDITOR PROP 		<u> </u>	4,450 4,450
TYPE FUND INDEX INDEX INDEX INDEX SUBOBJ SUBOBJECT CHARACTER 60 SUBTOTAL INDEX TEENCOURT SUBTO	SPECIAL REV TEEN COURT OPERATING F FY14 CCRT CCRT CCRT CCRT CCRT 	VENUE FUND: EXPENDITUR EXP ACT	COUNTY OF FY 2013- FISCAL Y CAL YEAR 13 AND S ES FY13 AMND ADPT 1,160 4, 1,160 4,	FY14 IMPACT 450 450	FY14 DEPT RQST 4,45 4,45	FY14 AUDITOR PROP 		<u> </u>	4,450 4,450
TYPE FUND INDEX INDEX INDEX INDEX SUBOBJ SUBOBJECT CHARACTER 60 SUBTOTAL INDEX TEENCOURT SUBTO	SPECIAL REV TEEN COURT OPERATING F FY14 CCRT CCRT CCRT CCRT CCRT 	VENUE FUND: EXPENDITUR EXP ACT	COUNTY OF FY 2013- FISCAL Y CAL YEAR 13 AND S ES FY13 AMND ADPT 1,160 4, 1,160 4,	FY14 IMPACT 450 450	FY14 DEPT RQST 4,45 4,45	FY14 AUDITOR PROP 		<u> </u>	4,450 4,450
TYPE FUND INDEX INDEX INDEX INDEX SUBOBJ SUBOBJECT CHARACTER 60 SUBTOTAL INDEX TEENCOURT SUBTO	SPECIAL REV TEEN COURT OPERATING F FY14 CCRT CCRT CCRT CCRT CCRT 	VENUE FUND: EXPENDITUR EXP ACT	COUNTY OF FY 2013- FISCAL Y CAL YEAR 13 AND S ES FY13 AMND ADPT 1,160 4, 1,160 4,	FY14 IMPACT 450 450	FY14 DEPT RQST 4,45 4,45	FY14 AUDITOR PROP 		<u> </u>	4,450 4,450
TYPE FUND INDEX INDEX INDEX INDEX SUBOBJ SUBOBJECT CHARACTER 60 SUBTOTAL INDEX TEENCOURT SUBTO	SPECIAL REV TEEN COURT OPERATING F FY14 CCRT CCRT CCRT CCRT CCRT 	VENUE FUND: EXPENDITUR EXP ACT	COUNTY OF FY 2013- FISCAL Y CAL YEAR 13 AND S ES FY13 AMND ADPT 1,160 4, 1,160 4,	FY14 IMPACT 450 450	FY14 DEPT RQST 4,45 4,45	FY14 AUDITOR PROP 		<u> </u>	4,450 4,450
TYPE UND INDEX INDEX INDEX ITEENCOURT SUBOBJ SUBOBJECT CHARACTER 60 SUBTOTAL INDEX TEENCOURT SUBTO	SPECIAL REV TEEN COURT OPERATING F FY14 CCRT CCRT CCRT CCRT CCRT 	VENUE FUND: EXPENDITUR EXP ACT	COUNTY OF FY 2013- FISCAL Y CAL YEAR 13 AND S ES FY13 AMND ADPT 1,160 4, 1,160 4,	FY14 IMPACT 450 450	FY14 DEPT RQST 4,45 4,45	FY14 AUDITOR PROP 		<u> </u>	4,450 4,450
TYPE FUND INDEX INDEX INDEX INDEX SUBOBJ SUBOBJECT CHARACTER 60 SUBTOTAL INDEX TEENCOURT SUBTO	SPECIAL REV TEEN COURT OPERATING F FY14 CCRT CCRT CCRT CCRT CCRT 	VENUE FUND: EXPENDITUR EXP ACT	COUNTY OF FY 2013- FISCAL Y CAL YEAR 13 AND S ES FY13 AMND ADPT 1,160 4, 1,160 4,	FY14 IMPACT 450 450	FY14 DEPT RQST 4,45 4,45	FY14 AUDITOR PROP 	<u>FY14</u>	<u> </u>	4,450 4,450
TYPE FUND INDEX INDEX INDEX SUBOBJ SUBOBJECT CHARACTER 60 SUBTOTAL INDEX TEENCOURT SUBTO	SPECIAL REV TEEN COURT OPERATING F FY14 CCRT CCRT CCRT CCRT CCRT 	VENUE FUND: EXPENDITUR EXP ACT	COUNTY OF FY 2013- FISCAL Y CAL YEAR 13 AND S ES FY13 AMND ADPT 1,160 4, 1,160 4,	FY14 IMPACT 450 450	FY14 DEPT RQST 4,45 4,45	FY14 AUDITOR PROP 		<u> </u>	4,450 4,450

TYPE :SR FUND :031 INDEX :CASUPPLEME CHARACTER:60	SPECIAL I	TORNEY	SUPPLEMEN	ACCOUNT						
CHARACTER:60 SUBOBJ SUBOBJECT	OPERATING FY14 CCRT EMPL	G EXPEND FY12 EXP ACT		FY13 AMND ADPT	FY14 IMPACT	FY14 DEPT RQST	FY14 AUDITOR PROP	FY14 CCRT PROP	FY14	
6201 OPERATING Notes Accum	EXPEN : 620 PER MEETING NO CHANGES KEEP AT AMP	.00 G WITH J REQUEST	OE & LORI ED. PENDI	20,833			3 2,500			23,333
ACCUM	FY08 EXPACT FY09 EXPACT FY10 EXPACT FY11 EXPACT FY12 EXPACT TO BALANCE			INCREASE BY \$	2,500					
6980 TRANSFERS CHARACTER 60 SUBTOTA INDEX CASUPPLEMENT S FUND 031 SUBTOTAL	L	.00	58,833 58,833 58,833 58,833 58,833	20,833		20,83 20,83 20,83	3 2,500			23,333 23,333 23,333
EPORT : BP501EXNEW ATE : 10/07/2013				COUNTY OF EL P FY 2013-2014 F1SCAL_YEAR	ASO *SYSTEMHI BUDGETARY IN 12 ACTUAL_EXP	DE* FORMATION ENDITURES			JIME:	18:05 1097
REPORT: BP501EXNEM ATE: 10/07/2013 VPE: SR UND: 932 NDEX: PROBTRYLSR1 HARACTER: 60	OPERATING	EVENUE F OURT 1 T EXPENDI	UNDS RAVEL ACCI TURES	ount	ASO *SYSTEMHI • BUDGETARY IN 12 ACTUAL EXP PPROP BY FUND	DE* FORMATION ENDITURES DITURES TYPE/FUND/OBJ			IIME:	18:05 1097
YPE SR UND 932 NDEX PROBRAVLSRI HARACTER:60 SUBOBJECT 5705 TRAVEL/PROF NOTES:	PROBATE CO OPERATING CCRT EMPL ESSI	EVENUE F OURT 1 T EXPENDI FY12 EXP ACT	UNDS RAVEL ACCI TURES 5,000	OUNT FY13 AMND ADPT 4,500	FV14 IMPACT 5,500	EY14 DEPT RQST 10,000	FY14 AUDITOR PROP -6,500	FY14 FCRT PROP	Final	18:05 1097 3,500
YPE SR UNDX PROBRYLSRI MARACTER:60 SUBOBJECT SUBOBJ SUBOBJECT TRAVEL/PROF NOTES: ACCUM:	PROBATE CC OPERATING EY14 CCRT EMPL ESSI	EVENUE F OURT 1 T EXPENDI FY12 EXP ACT OO PER MEET D BACK T ND REVEN	UNDS RAVEL ACCO TURES 5,000 10 \$10K - UUE - KEEP	OUNT FY13 AMND ADPT 4,500 GLORIA ON 4/22 SPOKE WITH WAL AN EYE OUT	FY14 IMPACT 5,500 2/13 - WOULD L LY AND HE SAI	FY14 DEPT RQST	FY14 AUDITOR PROP -6,500	FY14 PROP		
YPE SR UND 32 NDEX PROBRYLSRI HARACTER:60 SUBOBJ UBOBJECT 705 TRAVEL7PROF NOTES: ACCUM:	PROBATE CC OPERATING FY14 CCRT EMPL ESSI	EVENUE F OURT 1 T EXPENDI FY12 EXP ACT OO PER MEET D BACK T ND REVEN	UNDS RAVEL ACCO TURES 5,000 10 \$10K - UUE - KEEP	OUNT FY13 AMND ADPT 4,500	FY14 IMPACT 5,500 2/13 - WOULD L LY AND HE SAI	EY14 DEPT RQST 10,000 IKE TO KNOW IF D IT DEPENDS OF	FY14 ADDITOR PROP -6,500 NTHIS 6,500	<u>FY14</u> <u>FCRT</u>		
YPE UND DEX HARACTER 60 UBOBJECT 705 TRAVEL/PROF NOTES: ACCUM: HARACTER 60 SUBTOTAL	PROBATE CC OPERATING FY14 CCRT EMPL ESSI	EVENUE F OURT 1 1 EXPENDI FY12 ACT DO PER MEET D BACK T ND REVEN REVENUE	TING WITH S10KES ESTIMATE 5,000	OUNT FY13 AMND ADPT 4,500 GLORIA ON 4/22 SPOKE WITH HAL AN EYE OUT CAN ONLY START 4,500	EV14 IMPACT 5,500 2/13 - WOULD L LY AND HE SAI WITH \$3,500 5,500	EY14 DEPT RQST 10,000 IKE TO KNOW IF D IT DEPENDS OF	FY14 ADDITOR PROP -6,500 NTHIS 6,500			3,500
YPE UND DEX HARACTER 60 UBOBJECT 705 TRAVEL/PROF NOTES: ACCUM: HARACTER 60 SUBTOTAL	PROBATE CC OPERATING FY14 CCRT EMPL ESSI	EVENUE F OURT 1 1 EXPENDI FY12 ACT DO PER MEET D BACK T ND REVEN REVENUE	TING WITH S10KES ESTIMATE 5,000	OUNT FY13 AMND ADPT 4,500 GLORIA ON 4/22 SPOKE WITH HAL AN EYE OUT CAN ONLY START 4,500	EV14 IMPACT 5,500 2/13 - WOULD L LY AND HE SAI WITH \$3,500 5,500	EY14 DEPT RQST 10,000 IKE TO KNOW IF D IT DEPENDS OF	FY14 ADDITOR PROP -6,500 NTHIS 6,500			3,500
YPE SR UND PROBRVLSRI HARACTER 60 UBOBJECT UBOBJECT TITLE 705 TRAVEL/PROF NOTES: ACCUM: HARACTER 60 SUBTOTAL	PROBATE CC OPERATING FY14 CCRT EMPL ESSI	EVENUE F OURT 1 1 EXPENDI FY12 ACT DO PER MEET D BACK T ND REVEN REVENUE	TING WITH S10KES ESTIMATE 5,000	OUNT FY13 AMND ADPT 4,500 GLORIA ON 4/22 SPOKE WITH HAL AN EYE OUT CAN ONLY START 4,500	EV14 IMPACT 5,500 2/13 - WOULD L LY AND HE SAI WITH \$3,500 5,500	EY14 DEPT RQST 10,000 IKE TO KNOW IF D IT DEPENDS OF	FY14 ADDITOR PROP -6,500 NTHIS 6,500	<u>Fřit</u>		3,500

REPORT :BE			FISC		ZO13-ZO1 CAL YEAR AND 14	PASO *SYSTEMM 4 BUDGETARY II 12 ACTUAL EXI APPROP BY FUND	IDE* NFORMATI PENDITUR D TYPE/F	ION RES FUND/OBJ				TIME PAGE	18:05 1098
TYPE FUND INDEX CHARACTER	SR 032 PROBTRVLSR2	PROBATE CO	URT 2 TRAVE										
CHARACTER	SUBOBJ	FY14	EXPENDITURE: FY12 EXP			F)(1 /	EY14		FY14 AUDITOR		FY14	CV14	
SUBOBJECT	TITLE	CCRT Empl	ACT	FY13 AMND ADPT		FY14 IMPACT	FY14 DEPT ROST		PROP		FY14 CCRT PROP	EINAL	
6705	TRAVEL/PROF	ESSI .C	0 4	,983	4,500			4,500		-1,000	And Statistics	H	3,500
	NOTES: ACCUM:	620					214.04.5.5						
		05/01/2013 AS PER MEETI REQUESTED	NG WITH ROB	ERT AHUMAD	A AND MA	RIA MARTINEZ,	THERE A	RE NO CI	HANGES				
	ACCUM:	557											
		TO BALANCE R	EVENUE ESTIN	MALE NEED	IO START	AT \$3,850			-				
	R 60 SUBTOTAL			,983	4,500			4,500		-1,000			3,500
FUND 032	OBTRVLSR2 SUB SUBTOTAL	TOTAL		,983 ,983	9,000	5,500	ō	4,500		-1,000			7,000
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REPORT : BP	501EXNEM			COUNTY	OF EL.P	ASO *SYSTEMU	DE*					Tine:	18:05
REPORT : BP DATE : 10	501EXNEM 707/2013		FISCA	COUNTY FY 2 FISC AL YEAR 13	OF EL P 013-2014 CAL YEAR AND 14 A	ASO *SYSTEMWI BUDGETARY IN 12 ACTUAL EXP PPROP BY FUND	DE* IFORMATIO 'ENDITUR) TYPE/FO	DN ES UND/OBJ				ŢIME:	18:05 1099
REPORT : BP. DATE : 10 IYPE		SPECIAL RE	FISCA FISCA VENUE FUNDS	COUNTY Fy 2 Fisc al year 13	OF EL P 013-2014 AL YEAR AND 14 A	ASO *SYSTEMHI BUDGETARY IN 12 ACTUAL EXP PPROP BY FUND	DE* FORMATII ENDITUR TYPE/FU	ON Es UND/OBJ				FAGE:	18:05 1099
TYPE FUND INDEX	SR 1033 PROBJUDSUP1	PROBATE CO	VENUE FUNDS URT 1 JUDICI	LARY SUPPOR		PASO *SYSTEMHI BUDGETARY IN 12 ACTUAL EXP PPROP BY FUND	DE* FORMATIO ENDITUR TYPE/FO	ON Es UND/OBJ				JIKE :	18:05 1099
TYPE	SR 033 PROBJUDSUP1 30 SUBOBJ	PROBATE CO PERSONNEL	VENUE FUNDS URT 1 JUDICI EXPENDITURES	LARY SUPPOR									18:05 1099
TYPE FUND INDEX	SR 1033 19ROBJUDSUP1 130	PROBATE CO	VENUE FUNDS URT 1 JUDICI	LARY SUPPOR		PASO *SYSTEMWI BUDGETARY IN 12 ACTUAL EXP PPROP BY FUND FY14 IMPACT	DE* HFORMATII STNDTTUR TYPE/FI DEPT RQST		FY14 AUDITOR PROP		FY14 FY14 FCRT PROP	FIAAL	18:05 1099
TYPE FUND INDEX CHARACTER	SR 2033 PROBJUDSUP1 30 SUBOBJ 11TLE SALARTES-FUI	PROBATE CO PERSONNEL FY14 CCRT EMPL	VENUE FUNDS URT 1 JUDICI EXPENDITURES FY12 EXP ACT	LARY SUPPOR					PROP	-5,998	FY14 CCRT PROP		18:05 1099
TYPE FUND INDEX CHARACTER SUBOBJECT	SR 1938 PROBJUDSUP1 30 SUBOBJ 11TLE SALARIES-FUI NOTES:	PROBATE CO PERSONNEL FY14 CCRT EMPL	YENUE FUNDS URT 1 JUDICI EXPENDITURES ACT 0 19,	ARY SUPPOR FY13 AMND ADPT	25,498	FY14 IMPACT	FY14 DEPT RQST	25,498	PROP		FY14 CCRT PROP		
TYPE FUND INDEX CHARACTER SUBOBJECT	SR 2033 PROBJUDSUP1 30 SUBOBJ 11TLE SALARTES-FUI	PROBATE CO PERSONNEL FY14 CCRT EMPL	YENUE FUNDS URT 1 JUDICI EXPENDITURES ACT 0 19,	ARY SUPPOR FY13 AMND ADPT	25,498	FY14 IMPACT	FY14 DEPT RQST	25,498	PROP		EY14 EY14 PROP		
TYPE FUND INDEX CHARACTER SUBOBJECT	SR 2033 PROBJUDSUP1 30 SUBOBJ 11TLE SALARIES-FUI NOTES: ACCUM:	PROBATE CO PERSONNEL CCRT EMPL 	YENUE FUNDS URT 1 JUDICI EXPENDITURES ACT D 19, ER MEETING W	LARY SUPPOR FY13 AMND ADPT 5500	25,498 A ON 4/22	FY14 IMPACT 2/13 - THERE A	FY14 DEPT RQST	25,498	PROP		FY14 CCRT PROP		
TYPE FUND INDEX CHARACTER SUBOBJECT	SR 2033 PROBJUDSUP1 30 SUBOBJ 11TLE SALARIES-FUI NOTES: ACCUM:	PROBATE CO PERSONNEL FY14 CCRT EMPL 	YENUE FUNDS URT 1 JUDICI EXPENDITURES ACT D 19, ER MEETING M NUE SALARY F IGHER - KEEF	ARY SUPPOR FY13 AMND 5500 WITH GLORIA PROJECTIONS	25,498 25,498 A ON 4/22 5 FY14 2.	FY14 IMPACT	ARE NO G	25,498 Hanges	PROP -		FY14 CCRT PROP		
TYPE FUND INDEX CHARACTER SUBOBJECT	SR 2033 PROBJUDSUP1 30 SUBOBJ 11TLE SALARIES-FUI NOTES: ACCUM:	PROBATE CO PERSONNEL FY14 CCRT EMPL 	VENUE FUNDS URT 1 JUDICI EXPENDITURES FY12 ACT D 19, ER MEETING M NUE SALARY F IGHER - KEEF DUT.	ARY SUPPOR AMND ADPT 5500 WITH GLORIA PROJECTIONS P AT AMENDI	25,498 25,498 A ON 4/22 5 FY14 2. ED AS A C	FY14 IMPACT 2/13 - THERE A .0% COLA + 2.5	ARE NO G	25,498 Hanges Ent of 4	PROP -		EY14 PROP		
TYPE FUND INDEX CHARACTER SUBOBJECT	SR 2033 PROBJUDSUP1 30 SUBOBJ 11TLE SALARIES-FUI NOTES: ACCUM:	PROBATE CO PERSONNEL FY14 CCRT EMPL 	VENUE FUNDS URT 1 JUDICI EXPENDITURES FY12 ACT D 19, ER MEETING M NUE SALARY F IGHER - KEEF OUT. ARE NOT ENTI	ARY SUPPOR FY13 AMND ADPT 5500 WITH GLORIA PROJECTIONS P AT AMENDI ITLED TO CO	25,498 25,498 A ON 4/22 5 FY14 2. ED AS A C	FY14 IMPACT 2/13 - THERE A .0% COLA + 2.5 CONTINGENCY IN	ARE NO G	25,498 Hanges Ent of 4	PROP -		FY14 FCRT		
TYPE FUND INDEX CHARACTER SUBOBJECT 3001	SR PROBJUDSUP1 30 SUBOBJ 11TLE SALARIES-FUI NOTES: ACCUM:	PROBATE CO PERSONNEL FY14 CCRT EMPL 	VENUE FUNDS URT 1 JUDICI EXPENDITURES FY12 ACT 19, ER MEETING M NUE SALARY F IGHER - KEEF OUT. ARE NOT ENTI UPPLEMENTS:	ARY SUPPOR FY13 AMND ADPT 5500 WITH GLORIA PROJECTIONS P AT AMENDE ITLED TO CC \$19,500	25,498 25,498 3 ON 4/22 5 FY14 2. ED AS A C DLA, STEF	FY14 IMPACT 2/13 - THERE A .0% COLA + 2.5 CONTINGENCY IN	ARE NO G	25,498 Hanges Ent of <i>4</i> T	PROP -		FY14 FCRP		19,500
TYPE FUND INDEX CHARACTER SUBOBJECT	SR 2033 PROBJUDSUP1 30 SUBOBJ 11TLE SALARIES-FUI NOTES: ACCUM:	PROBATE CO PERSONNEL FY14 CCRT EMPL 	VENUE FUNDS URT 1 JUDICI EXPENDITURES FY12 ACT 19, ER MEETING M NUE SALARY F IGHER - KEEF OUT. ARE NOT ENTI UPPLEMENTS:	ARY SUPPOR FY13 AMND ADPT 5500 WITH GLORIA PROJECTIONS P AT AMENDE ITLED TO CC \$19,500	25,498 25,498 A ON 4/22 5 FY14 2. ED AS A C	FY14 IMPACT 2/13 - THERE A .0% COLA + 2.5 CONTINGENCY IN	ARE NO G	25,498 Hanges Ent of 4	PROP -	5,998	EXT PROP		19,500
TYPE FUND INDEX CHARACTER SUBOBJECT 3001	SR OSB PROBJUDSUP1 SOBJUDSUP1 SALARIES-FUI NOTES: ACCUM: ACCUM: TEMPORARY/SI SOCIAL SECU NOTES:	PROBATE CO PERSONNEL FY14 CCRT EMPL CCT .0 5/8/13: AS P 557 578/13: AS P 5557 SPECIAL REVE AMENDED IS H VACATION PAY SUPPLEMENTS NEEDED FOR S JPPL 3.0 RITY .0	YENUE FUNDS URT 1 JUDICI EXPENDITURES FY12 ACT 0 19, ER MEETING M NUE SALARY F IGHER - KEEF OUT. KEEF OUT. ARE NOT ENTI UPPLEMENTS: 0 1,	ARY SUPPOR FY13 AMND ADPT 5500 WITH GLORIA PROJECTIONS P AT AMENDI ITLED TO CC \$19,500 ,453	25,498 25,498 3 ON 4/22 5 FY14 2. ED AS A C DLA, STEF 1,953	FY14 IMPACT 2/13 - THERE A .0% COLA + 2.5 CONTINGENCY IN P, OR VACATION	FY14 DEPT RQST ARE NO G 5% STEP 4 THE EV A PAY OU	25,498 HANGES ENT OF 4 T 1,953	PROP -	5,998	Ę <u>Y</u> îţ		19,500
TYPE FUND INDEX CHARACTER SUBOBJECT 3001	SR 233 PROBJUDSUP1 30 SUBOBJ IITLE SALARIES-FUI NOTES: ACCUM: TEMPORARY/SI SOCIAL SECU NOTES: ACCUM:	PROBATE CO PERSONNEL FY14 CCRT EMPL CCT .0 5/8/13: AS P SPECIAL REVE AMENDED IS H VACATION PAY SUPPLEMENTS NEEDED FOR S IPPL 3.0 RITY .0	YENUE FUNDS URT 1 JUDICI EXPENDITURES FY12 ACT 0 19, ER MEETING M NUE SALARY F IGHER - KEEF OUT. KEEF OUT. ARE NOT ENTI UPPLEMENTS: 0 1, ER MEETING M	ARY SUPPOR AMND ADPT 5500 WITH GLORIA PROJECTIONS P AT AMENDI ITLED TO CO \$19,500 ,453 WITH GLORIA	25,498 25,498 A ON 4/22 5 FY14 2. ED AS A C DLA, STEF 1,953 A ON 4/22	FY14 IMPACT 2/13 - THERE A .0% COLA + 2.5 CONTINGENCY IN P, OR VACATION 2/13 - THERE A	FY14 DEPT RQST ARE NO G 5% STEP 4 THE EV A PAY OU ARE NO C	25,498 HANGES ENT OF 4 T 1,953	PROP -	5,998	<u>FY1</u> †		19,500
TYPE FUND INDEX CHARACTER SUBOBJECT 3001	SR OSB PROBJUDSUP1 SOBJUDSUP1 SALARIES-FUI NOTES: ACCUM: ACCUM: TEMPORARY/SI SOCIAL SECU NOTES:	PROBATE CO PERSONNEL FY14 CCRT EMPL LTT, O 5/8/13: AS P SPECIAL REVE AMENDED IS H VACATION PAY SUPPLEMENTS NEEDED FOR S JPPL 3.0 RITY :0 5/8/13: AS P 5/8/13: AS P 5/8/13: AS P	YENUE FUNDS URT 1 JUDICI EXPENDITURES FY12 ACT D 19, ER MEETING M NUE SALARY F IGHER - KEEF OUT. ARE NOT ENTI UPPLEMENTS: 0 1, ER MEETING M NUE SALARY F	ARY SUPPOR FY13 AMND ADPT 5500 WITH GLORIA PROJECTIONS P AT AMENDI ITLED TO CC \$19,500 ,453 WITH GLORIA PROJECTIONS	25,498 25,498 A ON 4/22 5 FY14 2. ED AS A C DLA, STEF 1,953 A ON 4/22 5 FY14 2.	FY14 IMPACT 2/13 - THERE A .0% COLA + 2.5 CONTINGENCY IN P, OR VACATION 2/13 - THERE A .0% COLA + 2.5	FY14 DEPT RQST ARE NO G 5% STEP 4 THE EV N PAY OU ARE NO C 5% STEP	25,498 HANGES ENT OF A T 1,953 HANGES		5,998	EXT T		19,5 00
TYPE FUND INDEX CHARACTER SUBOBJECT 3001	SR 2933 PROBJUDSUP1 30 SUBOBJ IITLE SALARIES-FUI NOTES: ACCUM: TEMPORARY/SI SOCIAL SECU NOTES: ACCUM:	PROBATE CO PERSONNEL FY14 CCRT EMPL LTT, O 5/8/13: AS P SPECIAL REVE AMENDED IS H VACATION PAY SUPPLEMENTS NEEDED FOR S JPPL 3.0 RITY :0 5/8/13: AS P 5/8/13: AS P 5/8/13: AS P	YENUE FUNDS URT 1 JUDICI EXPENDITURES FY12 ACT D 19, ER MEETING M NUE SALARY F IGHER - KEEF OUT. ARE NOT ENTI UPPLEMENTS: 0 1, ER MEETING M NUE SALARY F	ARY SUPPOR FY13 AMND ADPT 5500 WITH GLORIA PROJECTIONS P AT AMENDI ITLED TO CC \$19,500 ,453 WITH GLORIA PROJECTIONS	25,498 25,498 A ON 4/22 5 FY14 2. ED AS A C DLA, STEF 1,953 A ON 4/22 5 FY14 2.	FY14 IMPACT 2/13 - THERE A .0% COLA + 2.5 CONTINGENCY IN P, OR VACATION 2/13 - THERE A	FY14 DEPT RQST ARE NO G 5% STEP 4 THE EV N PAY OU ARE NO C 5% STEP	25,498 HANGES ENT OF A T 1,953 HANGES		5,998	FY14 FROP		19,5 00
TYPE FUND INDEX CHARACTER SUBOBJECT 3001	SR 2933 PROBJUDSUP1 30 SUBOBJ IITLE SALARIES-FUI NOTES: ACCUM: TEMPORARY/SI SOCIAL SECU NOTES: ACCUM:	PROBATE CO PERSONNEL FY14 CCRT EMPL CCTT .0 5/8/13: AS P 5577AL REVE AMENDED IS H VACATION PAY SUPPLEMENTS NEEDED FOR S 5/8/13: AS P 5/8/13: AS P 5/8/13: AS P 5/8/13: AS P SPECIAL REVE AMENDED IS H VACATION PAY SUPPLEMENTS	VENUE FUNDS URT 1 JUDICI EXPENDITURES FY12 ACT 0 19, ER MEETING M NUE SALARY F IGHER - KEEP OUT. ARE NOT ENTI UPPLEMENTS: 0 1, ER MEETING M NUE SALARY F IGHER - KEEP OUT. ARE NOT ENTI	ARY SUPPOR FY13 ADPT 5500 WITH GLORIA PROJECTIONS P AT AMENDE ITLED TO CC \$19,500 ,453 WITH GLORIA PROJECTIONS P AT AMENDE ITLED TO CC	25,498 25,498 A ON 4/22 5 FY14 2. ED AS A C DLA, STEF 1,953 A ON 4/22 S FY14 2. ED AS A C	FY14 IMPACT 2/13 - THERE A .0% COLA + 2.5 CONTINGENCY IN P, OR VACATION 2/13 - THERE A .0% COLA + 2.5	ARE NO G S% STEP 4 THE EV A PAY OU ARE NO C S% STEP 9 THE EV	25,498 HANGES ENT OF 4 T 1,953 HANGES ENT OF 4		5,998	EYA FROP		
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TYPE FUND INDEX CHARACTER SUBOBJECT 3001	SR OS3 PROBJUDSUP1 SALARIES-FU NOTES: ACCUM: ACCUM: NOTES: ACCUM: NOTES: ACCUM: NOTES: ACCUM: NOTES: ACCUM: NOTES: ACCUM:	PROBATE CO PERSONNEL FY14 CCRT EMPL CCTT .0 5/8/13: AS P 5577AL REVE AMENDED IS H VACATION PAY SUPPLEMENTS NEEDED FOR S 5/8/13: AS P 5/8/13: AS P 5/8/13: AS P 5/8/13: AS P SPECIAL REVE AMENDED IS H VACATION PAY SUPPLEMENTS	VENUE FUNDS URT 1 JUDICI EXPENDITURES FY12 ACT 19, ER MEETING M NUE SALARY F IGHER - KEEF OUT. ARE NOT ENTI UPPLEMENTS: 0 1, ER MEETING M NUE SALARY F IGHER - KEEF OUT. ARE NOT ENTI UPPLEMENTS:	ARY SUPPOR FY13 ADPT 5500 WITH GLORIA PROJECTIONS P AT AMENDE ITLED TO CC \$19,500 ,453 WITH GLORIA PROJECTIONS P AT AMENDE ITLED TO CC	25,498 25,498 A ON 4/22 5 FY14 2. ED AS A C DLA, STEF 1,953 A ON 4/22 S FY14 2. ED AS A C	FY14 IMPACT 2/13 - THERE A 0% COLA + 2.5 CONTINGENCY IN 2/13 - THERE A .0% COLA + 2.5 CONTINGENCY IN	ARE NO G S% STEP 4 THE EV A PAY OU ARE NO C S% STEP 9 THE EV	25,498 HANGES ENT OF 4 T 1,953 HANGES ENT OF 4		5,998			19,5 00
TYPE FUNDEX CHARACTER SUBOBJECT 3001 3001	SR PROBJUDSUP1 SALARIES=FUI NOTES: ACCUM: TEMPORARY/SI SOCIAL SECU NOTES: ACCUM: ACCUM:	PROBATE CO PERSONNEL FY14 CCRT EMPL LTT, O 5/8/13: AS P SPECIAL REVE AMENDED IS H VACATION PAY SUPPLEMENTS NEEDED FOR S SPECIAL REVE AMENDED TS N SPECIAL REVE AMENDED IS H VACATION PAY SUPPLEMENTS NEEDED FOR S O SUPPLEMENTS NEEDED FOR S O CO 620	VENUE FUNDS URT 1 JUDICI EXPENDITURES FY12 ACT 0 19, ER MEETING M NUE SALARY F IGHER - KEEF OUT. ARE NOT ENTI UPPLEMENTS: 0 1, ER MEETING M NUE SALARY F IGHER - KEEF OUT. ARE NOT ENTI UPPLEMENTS: 0 2,	ARY SUPPOR FY13 AMD ADPT 5500 WITH GLORIA PROJECTIONS P AJ AMENDI ITLED TO CC \$19,500 ,453 WITH GLORIA PROJECTIONS P AT AMENDI ITLED TO CC \$1,492 ,656	25,498 25,498 A ON 4/22 5 FY14 2. ED AS A C DLA, STEF 1,953 A ON 4/22 S FY14 2. ED AS A C DLA, STEF 3,481	EV14 IMPACT 2/13 - THERE A 0% COLA + 2.5 CONTINGENCY IN 2, OR VACATION 2/13 - THERE A .0% COLA + 2.5 CONTINGENCY IN P, OR VACATION	ARE NO CI ARE NO CI THE EV A PAY OU ARE NO C S% STEP A THE EV A PAY OU	25,498 HANGES ENT OF A T 1,953 HANGES ENT OF A T 3,481			Eçrêţ		19,5 00
TYPE FUNDEX CHARACTER SUBOBJECT 3001 3001	SR PROBJUDSUP1 SUBOBJ TITLE SALARTES=FUI NOTES: ACCUM: ACCUM: NOTES: ACCUM: ACCUM: RETIREMENT NOTES: ACCUM:	PROBATE CO PERSONNEL FY14 CCRT EMPL CCT	VENUE FUNDS URT 1 JUDICI EXPENDITURES FY12 ACT 0 19, ER MEETING M NUE SALARY F IGHER - KEEF OUT. ARE NOT ENTI UPPLEMENTS: 0 1, ER MEETING M NUE SALARY F IGHER - KEEF OUT. ARE NOT ENTI UPPLEMENTS: 0 2, ER MEETING M	ARY SUPPOR FY13 ADPT 5500 WITH GLORIA PROJECTIONS P AT AMENDE ITLED TO CC \$19,500 ,453 WITH GLORIA PROJECTIONS P AT AMENDE ITLED TO CC \$1,492 ,656 WITH GLORIA	25,498 25,498 A ON 4/22 5 FY14 2. ED AS A C DLA, STEF 1,953 A ON 4/23 S FY14 2. ED AS A C DLA, STEF 3,481 A ON 4/23	FY14 IMPACT 2/13 - THERE A 0% COLA + 2.5 CONTINGENCY IN 2/13 - THERE A 0% COLA + 2.5 CONTINGENCY IN P, OR VACATION P, OR VACATION	ARE NO C	25,498 HANGES ENT OF A T 1,953 HANGES ENT OF A T 3,481	PROP		ĘĶĮĮĮ		19,5 00
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TYPE FUNDEX CHARACTER SUBOBJECT 3001 3001	SR PROBJUDSUP1 SUBOBJ TITLE SALARTES=FUI NOTES: ACCUM: ACCUM: NOTES: ACCUM: ACCUM: RETIREMENT NOTES: ACCUM:	PROBATE CO PERSONNEL FY14 CCRT CCRT EMPL CTT, 0 5/8/13: AS P SPECIAL REVE AMENDED IS A SUPPLEMENTS NEEDED FOR S SUPPLEMENTS NEEDED FOR S SPECIAL REVE AMENDED IS AS P SPECIAL REVE AMENDED FOR S SUPPLEMENTS NEEDED FOR S .0 5/8/13: AS P SPECIAL REVE	VENUE FUNDS URT 1 JUDICI EXPENDITURES FY12 ACT 0 19, ER MEETING M NUE SALARY F IGHER - KEEF OUT. ARE NOT ENTI UPPLEMENTS: 0 1, ER MEETING M NUE SALARY F IGHER - KEEF OUT. ARE NOT ENTI UPPLEMENTS: 0 2, ER MEETING M NUE SALARY F	ARY SUPPOR FY13 ADPT 500 HITH GLORIA PROJECTIONS P AT AMENDI ITLED TO CC \$19,500 ,453 WITH GLORIA PROJECTIONS P AT AMENDI ITLED TO CC \$1,492 ,656 WITH GLORIA PROJECTIONS	25,498 25,498 A ON 4/22 5 FY14 2. ED AS A C DLA, STEF 1,953 A ON 4/22 5 FY14 2. ED AS A C DLA, STEF 3,481 A ON 4/22 5 FY14 2.	FY14 IMPACT 2/13 - THERE A 0% COLA + 2.5 CONTINGENCY IN 2/13 - THERE A 0% COLA + 2.5 CONTINGENCY IN P, OR VACATION P, OR VACATION	ARE NO C S% STEP A THE EV A PAY OU ARE NO C S% STEP A THE EV A PAY OU ARE NO C S% STEP	25,498 HANGES ENT OF A T 1,953 HANGES ENT OF A T 3,481 CHANGES					19,5 00
TYPE FUNDEX CHARACTER SUBOBJECT 3001 3001	SR PROBJUDSUP1 SUBOBJ TITLE SALARTES=FUI NOTES: ACCUM: ACCUM: NOTES: ACCUM: ACCUM: RETIREMENT NOTES: ACCUM:	PROBATE CO PERSONNEL FY14 CCRT CCRT CCRT CCRT CCRT SPECIAL REVE AMENDED IS H VACATION PAY SUPPLEMENTS NEEDED FOR S SPECIAL REVE AMENDED IS H VACATION PAY SUPPLEMENTS NEEDED FOR S .0 5/8/13: AS P SPECIAL REVE AMENDED TO S .0 5/8/13: AS P SPECIAL REVE AMENDED TO S SPECIAL REVE	VENUE FUNDS URT 1 JUDICI EXPENDITURES EXPENDITURES EXPENDITURES O 19, ER MEETING M NUE SALARY F IGHER - KEEF OUT. ER MEETING M NUE SALARY F IGHER - KEEF OUT. ER MEETING M NUE SALARY F IGHER - KEEF OUT.	ARY SUPPOR FY13 ADDT 5500 WITH GLORIA PROJECTIONS P AT AMENDI ITLED TO CC \$19,500 A453 WITH GLORIA PROJECTIONS P AT AMENDI ITLED TO CC \$1,492 ,656 WITH GLORIA PROJECTIONS P AT AMENDI	25,498 25,498 A ON 4/22 5 FY14 2. ED AS A C DLA, STEF 1,953 A ON 4/22 S FY14 2. ED AS A C DLA, STEF 3,481 A ON 4/22 S FY14 2. ED AS A C	FY14 IMPACT 2/13 - THERE A 0% COLA + 2.5 CONTINGENCY IN 2, OR VACATION 2/13 - THERE A 0% COLA + 2.5 CONTINGENCY IN P, OR VACATION 2/13 - THERE 4 .0% COLA + 2.5	ARE NO C ARE NO C ARE NO C ARE NO C S% STEP N THE EV N PAY OU ARE NO C S% STEP N THE EV	25,498 HANGES ENT OF A T 1,953 HANGES ENT OF A HANGES HANGES			ĘĶĮĮĮ		19,5 00

TYPE FUND INDEX CHARACTEI	SUBOBJ	FY14 CCRT EMPL	FY12 EXP ACT	FY13 AMND	FY14 IMPACT	FY14 DEPT ROST		FY14 AUDITOR PROP	FY14 CCRT PROP	FY14 Final
SUBOBJECT 3058	INSURANCE-W			ADPT	130 IMPACT		130		PROP	
	NOTES: ACCUM:	620								
	ACCUM:				N ON 4/22/13 - 1					
		AMENDED IS H	NUE SALARY PRO. Igher – Keep At	JECTIONS	S FY14 2.0% COLA ED AS A CONTINGE	A + 2.5% STEP Ency in the e	VENT OF	A		
					DLA, STEP, OR VA					
		NEEDED FOR SI	UPPLEMENTS: \$68		in an					
3060	INSURANCE-U	KEEP AT AMENI			97		97			
	NOTES:									
	ACCUM:	620 5/8/13: AS PI	ER MEETING WITH	H GLORIA	ON 4/22/13 - T	THERE ARE NO	CHANGES			
	ACCUM:	SPECIAL REVE	NUE SALARY PRO.	JECTIONS	5 FY14 2.0% COLA	A + 2.5% STEP				
					D AS A CONTINGE			٨		
					DLA, STEP, OR VA	ACATION PAY O	UT			
	n an an the state of the second state of the	KEEP AT AMENI	UPPLEMENTS: \$80 DED							
CHARACTER	30 SUBTOTAL	3.0	23,728	B	31,159		31,159	-7,	017	24,1
EPORT : BP	501EXNEW 70772013			COUNTY FY 20 FISC	OF EL PASO *SY D13-2014 BUDGET/ L YEAR 12 ACTU)	STEMMIDE* ARY INFORMATI AL EXPENDITUR				IIME: 18:0 PAGE: 110
YPE	SR 1033	SPECIAL REV	ENUE FUNDS	EAR 13 4	OF EL PASO *SY D13-2014 BUDGET/ AL YEAR 12 ACTU/ NND 14 APPROP BY	STEMHIDE# ARY INFORMATI AL EXPENDITUR FUND TYPE/F	ON Res Und/obj			JIME: 1910
YPE UND NDEX	SR 033 PROBJUDSUP1 60	PROBATE COU OPERATING E	ENUE FUNDS RT 1 JUDICIARY XPENDITURES	SUPPORT	AND 14 APPROP BY	Y FUND TYPE/F	-UND/OBJ	FY14	FY14	JIME: 1918
YPE UND NDEX HARACTER	SR 1033 PROBJUDSUP1	PROBATE COU OPERATING E	ENUE FUNDS	SUPPORT	AND 14 APPROP BY	FY14	-UND/OBJ	FY14 AUDITOR PROP	FY14 CCRT PROP	Final
REPORT : BP DATE : 10 UND UND NDEX HARACTER SUBOBJECT 201	SR 033 PROBJUDSUP1 60 SUBOBJ TITLE OPERATING EX	PROBATE COU OPERATING E FY14 CCRT EMPL	ENUE FUNDS RT 1 JUDICIARY XPENDITURES	SUPPORT SUPPORT FY13 AMND ADPT	T FY14 IMPACT	Y FUND TYPE/F	-UND/OBJ	PROP	FY14 CCRT PROP	
YPE UND NDEX HARACTER UBOBJECT	SR 033 PROBJUDSUP1 60 SUBOBJ TITLE OPERATING EX NOTES:	PROBATE COU OPERATING E CCRT EMPL PEN .00	ENUE FUNDS RT 1 JUDICIARY XPENDITURES FY12 EXP ACT 5,414	SUPPORT FY13 AMND ADPT	FY14 IMPACT 21,870	FY14 DEPT RQST	21,870	PROP	EY14 CCRT PROP	FYNAL
YPE UND NDEX HARACTER UBOBJECT	SR 933 PROBJUDSUP1 50 SUBOBJ TITLE OPERATING EX NOTES: ACCUM: OPER EXP-EQU	PROBATE COU OPERATING E CCRT EMPL PEN .00 5/8/13: AS PE	ENUE FUNDS RT 1 JUDICIARY XPENDITURES EXP ACT 5,414 R MEETING WITH	SUPPORT SUPPORT AMND ADPT GLORIA	T FY14 IMPACT	FY14 DEPT RQST	21,870	PROP	<u>FY14</u> <u>FCRT</u>	FYNAL
YPE UND NDEX HARACTER UBOBJECT 201	SR 933 PROBJUDSUP1 50 SUBOBJ TITLE OPERATING EX NOTES: ACCUM: OPER EXP-EQU NOTES:	PROBATE COU OPERATING E EV14 CCRT EMPL PEN .00 5/8/13: AS PE IP .00	ENUE FUNDS RT 1 JUDICIARY XPENDITURES FY12 ACT 5,414 R MEETING WITH 2,639	SUPPORT FY13 AMND ADPT GLORIA	FY14 IMPACT 21,870 ON 4/22/13 - TH 8,300	FY14 DEPT RQST HERE ARE NO C	21,870 21,870 CHANGES 8,300	PROP	FY14 PROP	FY14
YPE UND NDEX HARACTER UBOBJECT 201 204	SR 933 PROBJUDSUP1 50 SUBOBJ TITLE OPERATING EX NOTES: ACCUM: OPER EXP-EQU NOTES:	PROBATE COU OPERATING E EV14 CCRT EMPL PEN .00 5/8/13: IP .00 5/8/13: AS PE .00	ENUE FUNDS RT 1 JUDICIARY XPENDITURES FY12 ACT 5,414 R MEETING WITH 2,639 R MEETING WITH	SUPPORT FY13 AMND ADPT GLORIA	AND 14 APPROP BY F F 21,870 ON 4/22/13 - TH	FY14 DEPT RQST HERE ARE NO C	21,870 21,870 CHANGES 8,300	PROP	<u>EY14</u> <u>EX14</u>	<u>FY14</u> 21,87 8,30
YPE UND NDEX HARACTER UBOBJECT 201	SR 933 PROBJUDSUP1 50 SUBOBJ TITLE OPERATING EX NOTES: ACCUM: OPER EXP-EQU NOTES: ACCUM: AUTO ALLOWAN NOTES:	PROBATE COU OPERATING E EV14 CCRT EMPL PEN .00 5/8/13: AS PEI IP .00 5/8/13: AS PEI IP .00 5/8/13: AS PEI CE .00	ENUE FUNDS RT 1 JUDICIARY XPENDITURES FY12 ACT 5,414 R MEETING MITH 2,639 R MEETING WITH	SUPPORT FY13 ANND ADPT GLORIA	AND 14 APPROP BY F F 21,870 ON 4/22/13 - TH 8,300 ON 4/22/13 - TH 200	FY14 DEPT RQST HERE ARE NO C	21,870 CHANGES 8,300 CHANGES 200	PROP	<u>Frit</u>	FY14 21,87 8,30
YPE UND NDEX HARACTER UBOBJECT 201 204 600	SR D33 PROBJUDSUP1 60 SUBOBJ TITLE OPERATING EX NOTES: ACCUM: AUTO ALLOHAN NOTES: ACCUM:	PROBATE COU OPERATING E FY14 CCRT CCRT PEN .00 5/8/13: AS IP .00 5/8/13: AS CE .00 5/8/13: AS CE .00 5/8/13: AS AS PE	ENUE FUNDS RT 1 JUDICIARY XPENDITURES EY12 ACT 5,414 R MEETING WITH 2,639 R MEETING WITH R MEETING WITH	SUPPORT FY13 AMND ADPT GLORIA GLORIA	AND 14 APPROP BY F F F 21,870 ON 4/22/13 - TH 8,300 ON 4/22/13 - TH 200 ON 4/22/13 - TH	FY14 DEPT RQST HERE ARE NO C	21,870 CHANGES 8,300 CHANGES 200 CHANGES	PROP		FY14 21,87 8,30 20
YPE UND NDEX HARACTER UBOBJECT 201	SR D33 PROBJUDSUP1 60 SUBOBJ TITLE OPERATING EX NOTES: ACCUM: AUTO ALLOHAN NOTES: ACCUM:	PROBATE COU OPERATING E FY14 CCRT CCRT PEN .00 5/8/13: AS IP .00 5/8/13: AS CE .00 5/8/13: AS CE .00 5/8/13: AS AS PE	ENUE FUNDS RT 1 JUDICIARY XPENDITURES FY12 ACT 5,414 R MEETING MITH 2,639 R MEETING WITH	SUPPORT FY13 AMND ADPT GLORIA GLORIA	AND 14 APPROP BY F F 21,870 ON 4/22/13 - TH 8,300 ON 4/22/13 - TH 200	FY14 DEPT RQST HERE ARE NO C	21,870 CHANGES 8,300 CHANGES 200	PROP		FY14 21,87 8,30
YPE UND NDEX HARACTER UBOBJECT 201 204 600	SR D33 PROBJUDSUP1 60 SUBOBJ TITLE OPERATING EX NOTES: ACCUM: OPER EXP-EQU NOTES: ACCUM: AUTO ALLOHAN NOTES: ACCUM: TRAVEL/PROFE NOTES:	PROBATE COU FY14 EMPL PEN .00 5/8/13: AS IP .00 5/8/13: AS CE .00 5/8/13: AS CE .00 5/8/13: AS SI .00	ENUE FUNDS RT 1 JUDICIARY XPENDITURES FY12 ACT 5,414 R MEETING WITH 2,639 R MEETING WITH R MEETING WITH 7,305	SUPPORT FY13 AMND ADPT GLORIA GLORIA	AND 14 APPROP BY F F 21,870 ON 4/22/13 - TH 8,300 ON 4/22/13 - TH 200 ON 4/22/13 - TH 10,000	FY14 DEPT RQST HERE ARE NO C HERE ARE NO C	21,870 CHANGES 8,300 CHANGES 200 CHANGES 10,000	PROP		FY14 21,87 8,30 20
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YPE UND NDEX HARACTER UBOBJECT 201 204 600 705	SR PROBJUDSUP1 SUBOBJ SUBOBJ OPERATING EX NOTES: ACCUM: OPER EXP-EQU NOTES: ACCUM: AUTO ALLOHAN NOTES: ACCUM: TRAVEL/PROFE NOTES: ACCUM:	PROBATE COU OPERATING E FY14 CCRT EMPL PEN .00 5/8/13: AS IP .00 5/8/13: AS CE .00 5/8/13: AS SSI .00 5/8/13: AS SSI .00 5/8/13: AS SSI .00 5/8/13: AS	ENUE FUNDS RT 1 JUDICIARY XPENDITURES FY12 ACT 5,414 R MEETING WITH 2,639 R MEETING WITH 7,305 R MEETING WITH	SUPPORT FY13 ANND ADPT GLORIA GLORIA GLORIA	AND 14 APPROP BY F FY14 IMPACT 21,870 ON 4/22/13 - TH 8,300 ON 4/22/13 - TH 200 ON 4/22/13 - TH 10,000 ON 4/22/13 - TH	FY14 DEPT RQST HERE ARE NO C HERE ARE NO C	21,870 CHANGES 8,300 CHANGES 200 CHANGES 10,000 CHANGES	PROP		FY141 21,87 8,30 20 10,00
YPE UND NDEX HARACTER UBOBJECT 201 204 600 705	SR PROBJUDSUP1 SUBOBJ SUBOBJ OPERATING EX NOTES: ACCUM: OPER EXP-EQU NOTES: ACCUM: AUTO ALLOHAN NOTES: ACCUM: TRAVEL/PROFE NOTES: ACCUM:	PROBATE COU OPERATING E FY14 CCRT EMPL PEN .00 5/8/13: AS IP .00 5/8/13: AS CE .00 5/8/13: AS SSI .00 5/8/13: AS SSI .00 5/8/13: AS SSI .00 5/8/13: AS	ENUE FUNDS RT 1 JUDICIARY XPENDITURES FY12 ACT 5,414 R MEETING WITH 2,639 R MEETING WITH 7,305 R MEETING WITH	SUPPORT FY13 ANND ADPT GLORIA GLORIA GLORIA	AND 14 APPROP BY F FY14 IMPACT 21,870 ON 4/22/13 - TH 8,300 ON 4/22/13 - TH 200 ON 4/22/13 - TH 10,000 ON 4/22/13 - TH	FY14 DEPT RQST HERE ARE NO C HERE ARE NO C	21,870 CHANGES 8,300 CHANGES 200 CHANGES 10,000 CHANGES	PROP		FY141 21,87 8,30 20 10,00
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INDEX CHARACT	:PROBJUDSUP1 [ER:90	CAPITAL		UDICIARY IRES	SUPPORT							
SUBOBJE	SUBOBJ TITLE	FY14 CCRT Empl	FY12 EXP ACT		FY13 AMND ADPT	FY14 IMPACT		FY14 DEPT RQST	FY14 AUDITOR PROP	FY14 CCRT Prop	FY14 FINAL	
9350	FURNITURE 7	ND F		2,029	and the second second second		10,000					16,00
	ACCUN		S PER MEET	ING WITH	GLORIA ON 4	4/22/13 - T	HERE ARE	E NO CHANGES				
		EMAIL REC	EIVED FROM	I GLORIA -	- INCREASE E	BY \$10,000						
	ER 90 SUBTOTAL		.00	2,029	6,0		10,000	16,00		,017		16,000 80,512
							10,000					
REPORT	BP501EXNEM				COUNTY OF E	L PASO *SY	TEMWIDE	*	sacht mit		TIME:	18:05
REPORT : I	BP501EXNEW 10/07/2013			ISCAL YE	COUNTY OF EL FY 2013-2 FISCAL YE AR 13 AND 1	L PASO *SY 014 BUDGET AR 12 ACTU 4 APPROP B	STEMWIDE ARY INFO AL EXPEN FUND T	* RMATION DITURES YPE/FUND/OBJ			ŢIME: PAGE:	18:05 1103
TYPE FUND INDEX	SR 1033 	PROBATE	REVENUE FL	JNDS JDICIARY !		L PASO *SY 014 BUDGETA AR 12 ACTUA 4 APPROP BY	STEMWIDE ARY INFO AL EXPEN 7 FUND T	* RMATION DITURES YPE/FUND/OBJ			JAGE:	18:05 1103
TYPE FUND INDEX	SR 1033 PROBJUDSUP2 ER:30 SUBOBJ	PROBATE	REVENUE FL Court 2 JL L Expendit	JNDS JDICIARY ! IURES	SUPPORT Fy13				FY14	EX14		¹⁸ i03
TYPE FUND INDEX CHARACTI	SR 933 PROBJUDSUP2 ER:30 SUBOBJ TITLE CT	PROBATE PERSONNE FY14 CCRT EMPL	REVENUE FL COURT 2 JL E EXPENDIT FY12 EXP ACT	JNDS JDICIARY S JURES	SUPPORT FY13 Amnd Adpt	Г <u>ү1</u> аст		Y14 EPT QST	FY14 AUDITOR PROP	FY14 CCRT PROP	FY14L	
UND NDEX CHARACTI	SR PROBJUDSUP2 SUBOBJ TITLE TALARTES-FU NOTES:	PROBATE PERSONNE FY14 CCRT EMPL	REVENUE FL COURT 2 JL E EXPENDIT FY12 EXP ACT	JNDS JDICIARY ! IURES	SUPPORT Fy13	Г <u>ү1</u> аст			FY14 AUDITOR PROP		FY14L	¹⁸ 103
UND UND CHARACTI SUBOBJE	SR PROBJUDSUP2 ER: 30 SUBOBJ TITLE CT SALARIES-FU	PROBATE PERSONNE FY14 CCRT EMPL	REVENUE FL COURT 2 JL EXPENDIT FY12 EXP ACT	JNDS JDICIARY S IURES 18,520	SUPPORT FY13 AMND ADPT 20,79	FY14 ІМРАСТ 51	<u>É</u>	20,751	FY14 AUDITOR PROP -2,		FY14L	
TYPE FUND INDEX CHARACTI	SUBOBJ TITLE SALARIES-FU NOTES:	PROBATE PERSONNE FY14 CCRT EMPL 05/01/2013 AS PER MEE REQUESTED.	REVENUE FL COURT 2 JL E EXPENDIT FY12 EXP ACT .00	JNDS JDICIARY 1 URES 18,520 ROBERT AI	SUPPORT FY13 AMPD ADPT 20,79 HUMADA AND 1	FY14 IMPACT 51 MARIA MARTI	(NEZ, TH	Y14 EPT QST 20,751 IERE ARE NO C	FY14 AUDITOR PROP -2,		FY14L	
TYPE FUND INDEX CHARACTI	SUBOBJ TITLE SALARIES-FU NOTES:	PROBATE PERSONNE FY14 CCRT EMPL LL T 05/01/2013 AS PER MEE REQUESTED. SPECIAL RE	REVENUE FL COURT 2 JU E EXPENDIN FY12 EXP ACT .00 TING WITH	UNDS JDICIARY S URES 18,520 ROBERT AN	SUPPORT FY13 AMND ADPT 20,79 HUMADA AND 1 CTIONS FY14	FY14 IMPACT 51 MARIA MARTI 2.0% COLA	(NEZ, TH + 2.5%	Y14 HEPT QST 20,751 HERE ARE NO C STEP	FY14 AUDITOR PROP -2, HANGES		FY14L	
TYPE FUND INDEX CHARACTI	SUBOBJ TITLE SALARIES-FU NOTES:	PROBATE PERSONNE FY14 CCRT EMPL 11 T 05701/2013 AS PER MEE REQUESTED. SPECIAL RE AMENDED IS VACATION P SUPPLEMENT	REVENUE FL COURT 2 JU E EXPENDIT FY12 EXP ACT .00 TING WITH VENUE SALA HIGHER - AYOUT. S ARE NOT	UNDS JDICIARY S URES 18,520 ROBERT AN ARY PROJEC KEEP AT A	SUPPORT FY13 AMND ADPT 20,79 HUMADA AND 1 CTIONS FY14	FY14 IMPACT 51 MARIA MARTI 2.0% COLA A CONTINGEI	F D R (NEZ, TH + 2.5% NCY IN T	Y14 HEPT 20,751 HERE ARE NO C STEP THE EVENT OF	FY14 AUDITOR PROP -2, HANGES		FY14L	
TYPE FUND INDEX CHARACTI SUBOBJE(3001	SR PROBJUDSUP2 ER:30 SUBOBJ TITLE SALARIES-FU NOTES: ACCUM:	PROBATE PERSONNE FY14 CCRT EMPL 11 T 620 05/01/2013 AS PER MEE REQUESTED. 557 SPECIAL RE AMENDED IS VACATION P SUPPLEMENT START AT :	REVENUE FL COURT 2 JU EXPENDIT FY12 ACT .00 TING WITH VENUE SALA . HIGHER - AYOUT. S ARE NOT \$18,520	UNDS JDICIARY S URES 18,520 ROBERT AN ARY PROJEC KEEP AT A ENTITLED	SUPPORT FY13 AMND ADPT 20,79 HUMADA AND 1 CTIONS FY14 AMENDED AS TO COLA, S	THEFT OF THEFT	ENEZ, TH + 2.5% NCY IN TH CATION P.	Y14 LEPT 20,751 LERE ARE NO C STEP THE EVENT OF TAY OUT	A	231	FY14L	18,520
YPE UND INDEX HARACTI SUBOBJE(3001	SR PROBJUDSUP2 ER : 30 SUBOBJ TITLE SALARIES-FU NOTES: ACCUM: ACCUM: TEMPORARY/SI SOCIAL SECU NOTES:	PROBATE PERSONNE FY14 CCRT EMPL 11 T 05/01/2013 AS PER MEE REQUESTED. SPECIAL RE AMENDED IS VACATION P SUPPLEMENT START AT : UPPL 3	REVENUE FL COURT 2 JI EXPENDIN FY12 ACT 	UNDS JDICIARY S URES 18,520 ROBERT AL ARY PROJEC KEEP AT A ENTITLED 2,111	SUPPORT FY13 AMND ADPT 20,7 HUMADA AND I CTIONS FY14 AMENDED AS TO COLA, S 2,1	MARIA MARTI 2.0% COLA A CONTINGEN TEP, OR VAN	ENEZ, TH + 2.5% NCY IN TH CATION P. -1,193	Y14 LEPT 20,751 HERE ARE NO C STEP THE EVENT OF YAY OUT 919	FY14 PROP -2, HANGES A		FY14L	
YPE UND INDEX HARACTI SUBOBJE(3001	SR PROBJUDSUP2 ER : 30 SUBOBJ TITLE SALARIES-FU NOTES: ACCUM: ACCUM: TEMPORARY/SI SOCIAL SECU NOTES:	PROBATE PERSONNE FY14 CCRT EMPL 11 T 05/01/2013 AS PER MEE REQUESTED. SPECIAL RE AMENDED IS VACATION P SUPPLEMENT START AT : UPPL 3	REVENUE FL COURT 2 JI EXPENDIN FY12 ACT 	UNDS JDICIARY S URES 18,520 ROBERT AL ARY PROJEC KEEP AT A ENTITLED 2,111	SUPPORT FY13 AMND ADPT 20,7 HUMADA AND I CTIONS FY14 AMENDED AS TO COLA, S 2,1	MARIA MARTI 2.0% COLA A CONTINGEN TEP, OR VAN	ENEZ, TH + 2.5% NCY IN TH CATION P. -1,193	Y14 LEPT 20,751 HERE ARE NO C STEP THE EVENT OF YAY OUT 919	FY14 PROP -2, HANGES A	231	FY14L	18,520
YPE UND NDEX HARACTI SUBOBJEC	SR PROBJUDSUP2 ER : 30 SUBOBJ TITLE SALARIES-FU NOTES: ACCUM: ACCUM: TEMPORARY/SI SOCIAL SECU NOTES:	PROBATE PERSONNE FY14 CCRT EMPL CLT 05/01/2013 AS PER MEE REQUESTED. SPECIAL RE AMENDED IS VACATION P SUPPLEMENT START AT : UPPL 3 RITY 3 05/01/2013 AS PER MEE REQUESTED.	REVENUE FL COURT 2 JI EXPENDIN FY12 ACT .00 TING WITH VENUE SALA HIGHER - AYOUT. S ARE NOT \$18,520 .00 .00 .00	UNDS JDICIARY S URES 18,520 ROBERT AL ARY PROJEC KEEP AT A ENTITLED 2,111 ROBERT AL	SUPPORT FY13 AMND ADPT 20,7 HUMADA AND 1 CTIONS FY14 AMENDED AS TO COLA, S 2,1 HUMADA AND 1	MARIA MARTI 12.0% COLA A CONTINGEN TEP, OR VAN 12 MARIA MARTI	ENEZ, TH + 2.5% NCY IN TH CATION P. -1,193	Y14 IEPE 20,751 HERE ARE NO C STEP THE EVENT OF YAY OUT 919 HERE ARE NO C	FY14 PROP -2, HANGES A 1, HANGES	231	FY14L	18,520
YPE UND INDEX HARACTI SUBOBJE(3001	SR PROBJUDSUP2 ER :30 SUBOBJ TITLE SALARIES-FU NOTES: ACCUM: SOCIAL SECU NOTES: ACCUM:	PROBATE PERSONNE FY14 CCRT EMPL IL T 620 05/01/2013 AS PER MEE REQUESTED. 557 SPECIAL RE AMENDED IS VACATION P SUPPLEMENT START AT : UPPL START AT : UPPL 05/01/2013 AS PER MEE REQUESTED. 3 COSTON CONTRACTOR 05/01/2013 AS PER MEE REQUESTED. 3 COSTON CONTRACTOR CONTRACTON CONTRACTON CONT	REVENUE FL COURT 2 JU EXPENDIT FY12 ACT .00 TING WITH VENUE SALA . HIGHER - AYOUT. S ARE NOT \$18,520 	JNDS JDICIARY S JURES 18,520 ROBERT AL ARY PROJEC KEEP AT J ENTITLED 2,111 ROBERT AJ REQUESTED	SUPPORT FY13 AMPT 20,7 HUMADA AND 1 CTIONS FY14 AMENDED AS TO COLA, S 2,1 HUMADA AND 1 AUTO ALLON	FY14 51 MARIA MART 2.0% COLA A CONTINGEN TEP, OR VAC 12 MARIA MART ANCE TO BE	INEZ, TH + 2.5% NCY IN TH CATION P. -1,193 INEZ, TH COVERED	Y14 EPT 20,751 HERE ARE NO C STEP HE EVENT OF AY OUT 919 HERE ARE NO C D BY GF - <\$1	A HANGES HANGES HANGES 193>	231	FY14L	18,520
YPE UND NDEX HARACTI SUBOBJEC	SR PROBJUDSUP2 ER :30 SUBOBJ TITLE SALARIES-FU NOTES: ACCUM: SOCIAL SECU NOTES: ACCUM:	PROBATE PERSONNE FY14 CCRT EMPL IL T 620 05/01/2013 AS PER MEE REQUESTED. 557 SPECIAL RE AMENDED IS VACATION P SUPPLEMENT START AT : UPPL START AT : UPPL 05/01/2013 AS PER MEE REQUESTED. 3 COSTON CONTRACTOR 05/01/2013 AS PER MEE REQUESTED. 3 COSTON CONTRACTOR CONTRACTON CONTRACTON CONT	REVENUE FL COURT 2 JU EXPENDIT FY12 ACT .00 TING WITH VENUE SALA . HIGHER - AYOUT. S ARE NOT \$18,520 	JNDS JDICIARY S JURES 18,520 ROBERT AL ARY PROJEC KEEP AT J ENTITLED 2,111 ROBERT AJ REQUESTED	SUPPORT FY13 AMPT 20,7 HUMADA AND 1 CTIONS FY14 AMENDED AS TO COLA, S 2,1 HUMADA AND 1 AUTO ALLON	FY14 51 MARIA MART 2.0% COLA A CONTINGEN TEP, OR VAC 12 MARIA MART ANCE TO BE	INEZ, TH + 2.5% NCY IN TH CATION P. -1,193 INEZ, TH COVERED	Y14 EPT 20,751 HERE ARE NO C STEP HE EVENT OF AY OUT 919 HERE ARE NO C D BY GF - <\$1	A HANGES HANGES HANGES 193>	231	FY14L	18,520
YPE UND NDEX HARACTI SUBOBJEC	SR PROBJUDSUP2 ER :30 SUBOBJ TITLE SALARIES-FU NOTES: ACCUM: SOCIAL SECU NOTES: ACCUM:	PROBATE PERSONNE FY14 CCRT EMPL IL T 620 05/01/2013 AS PER MEE REQUESTED. SPECIAL RE AMENDED IS VACATION P SUPPLEMENT START AT : UPPL 3 RITY 620 05/01/2013 AS PER MEE REQUESTED. 7/3/13: FR PRELIMENAR SPECIAL RE BASED ON SUPPLEMENT SUPPLEMENT SUPPLEMENT	REVENUE FL COURT 2 JU EXPENDIT FY12 EXPENDIT TING WITH VENUE SALA HIGHER - AYOUT. S ARE NOT \$18,520 0.00 .00 .00 .00 .00 .00 .00 .00	JINDS JDICIARY S JURES IB,520 ROBERT AI ARY PROJEC KEEP AT A ENTITLED 2,111 ROBERT AJ REQUESTED AFFING TA AFFING TA AFFING TA AFFING TA ENTITLED	SUPPORT FY13 AMDD 20,79 HUMADA AND 1 CTIONS FY14 AMENDED AS TO COLA, S 2,1 HUMADA AND 1 AUTO ALLON GLIONS FY14 CE TO BE CO TO COLA, S	FY14 IMPACT 51 MARIA MARTI 2.0% COLA A CONTINGEN TEP, OR VAC 12 MARIA MARTI ANCE TO BE T2.0% COLA VERED BY G TEP. OR VAC	(NEZ, TH + 2.5% NCY IN TH CATION P. -1,193 (NEZ, TH COVERED + 2.5% F NEED T CATION P	Y14 IEPT 20,751 IERE ARE NO C STEP HE EVENT OF YAY OUT 919 IERE ARE NO C 919 IERE ARE NO C 919 STEP TO INCLUDE \$1 YAY OUT	FY14 PROP -2, HANGES A 1, HANGES 193> ,193	231	FY14L	18,520
REPORT :: DATE :: TYPE FUND INDEX CHARACTI SUBOBJEC 3001 3001 3011 3050	SR PROBJUDSUP2 ER :30 SUBOBJ TITLE SALARIES-FU NOTES: ACCUM: SOCIAL SECU NOTES: ACCUM:	PROBATE PERSONNE FY14 CCRT EMPL IL T 620 05/01/2013 AS PER MEE REQUESTED. SPECIAL RE AMENDED IS VACATION P SUPPLEMENT START AT : UPPL 3 RITY 620 05/01/2013 AS PER MEE REQUESTED. 7/3/13: FR PRELIMENAR SPECIAL RE BASED ON SUPPLEMENT SUPPLEMENT SUPPLEMENT	REVENUE FL COURT 2 JU EXPENDIT FY12 EXPENDIT TING WITH VENUE SALA HIGHER - AYOUT. S ARE NOT \$18,520 0.00 .00 .00 .00 .00 .00 .00 .00	JINDS JDICIARY S JURES IB,520 ROBERT AI ARY PROJEC KEEP AT A ENTITLED 2,111 ROBERT AJ REQUESTED AFFING TA AFFING TA AFFING TA AFFING TA ENTITLED	SUPPORT FY13 AMDD 20,79 HUMADA AND 1 CTIONS FY14 AMENDED AS TO COLA, S 2,1 HUMADA AND 1 AUTO ALLON GLIONS FY14 CE TO BE CO TO COLA, S	FY14 IMPACT 51 MARIA MARTI 2.0% COLA A CONTINGEN TEP, OR VAC 12 MARIA MARTI ANCE TO BE T2.0% COLA VERED BY G TEP. OR VAC	(NEZ, TH + 2.5% NCY IN TH CATION P. -1,193 (NEZ, TH COVERED + 2.5% F NEED T CATION P	Y14 IEPE 20,751 HERE ARE NO C STEP THE EVENT OF YAY OUT 919 HERE ARE NO C	FY14 PROP -2, HANGES A 1, HANGES 193> ,193	231	FY14L	18,520

REPORT:BP501EXNEW DATE :10/07/2013		E I C	COUNTY FY 20 FISCA	OF EL PASO *SYS 13-2014 BUDGETA L YEAR 12 ACTUA ND 14 APPROP BY	TEMMIDE* RY INFORMATION L EXPENDITURES			TIME: 18:0 PAGE: 110
TYPE :SR FUND :033 INDEX :PROBJUDSUP CHARACTER:30		EVENUE FUND						
SUBOBJECT SUBOBJECT 3052 RETIREMENT	FY14 CCRT EMPL	ACT	FY13 AMND ADPT 3,967	FY14 IMPACT	FY14 DEPT RQST 2,284	FY14 AUDITOR PROP 1,684 2	FY14 CCRT PROP	FY14 FINAL 4,32
NOTES ACCUM	: 620 05/01/2013 AS PER MEETI REQUESTED.	ING WITH RO	BERT AHUMADA	AND MARIA MARTI LLOWANCE TO BE	NEZ, THERE ARE	NO CHANGES - <\$2284>		
ACCUM	557 SPECIAL REVE BASED ON CUP IF SRC APPRO NEW AMOUNT S SUPPLEMENTS	NUE SALARY RENT STAFF VES AUTO AI 5,060 ARE NOT EN	PROJECTIONS ING TABLE STA LOWAMCE TO B TITLED TO COL	FY14 2.0% COLA RT AT \$2.776 E COVERED BY GF A, STEP, OR VAC LUDING 14.99% I R REQUESTING TH	+ 2.5% STEP NEED TO INCLU ATION PAY OUT	DE \$2,284		
3058 INSURANCE)	TOTAL NEEDED): \$4,328	59	229	-73	156	73	22
NOTES Accum	: 620 05/01/2013 AS PER MEETI REQUESTED,			AND MARIA MARTI				
	557 SPECIAL REVE AMENDED IS H VACATION PAY SUPPLEMENTS	NUE SALARY MIGHER - KEI OUT. ARE NOT ENT SUPPLEMENTS NUTO ALLOWAR D: \$154	PROJECTIONS EP AT AMENDED	FY14 2.0% COLA AS A CONTINGEN A, STEP, OR VAC R REQUESTING TH	+ 2.5% STEP CY IN THE EVEN	T OF A		
EPORT:BP501EXNEW ATE :10/07/2013 YPE :SR UND :033 NDEX :PROBJUDSUP2 HARACTER:30	SPECIAL REV PROBATE COL PERSONNEL 1	ENUE FUNDS	COUNTY C FY 201 FISCAL AL YEAR 13 AN IARY SUPPORT	F EL PASO #SYST 3-2014 BUDGETAR YEAR 12 ACTUAL D 14 APPROP BY	ENWIDE★ Y INFORMATION EXPENDITURES FUND TYPE/FUND	9/0BJ		TIME: 18:0 PAGE: 110
SUBOBJ TITLE	FY14 CCRT EMPL	EY12 EXP ACT	FY13 AMND ADPT	FY14 IMPACT	FY14 DEPT RQST	FY14 AUDITOR PROP	FY14 CCRT PROP	FY14 FINAL
DGO TRSURANCE=DI NOTES : ACCUM : ACCUM :	620 05/01/2013 AS PER MEETIN REQUESTED. 7/3/13: FRINC PRELIMENARY 5 557 SPECIAL REVEN AMENDED IS AN VACATION PAYO SUPPLEMENTS A	NG WITH ROBY SE FOR REQUI UMBER NUE SALARY IGHER - KEE UT. NRE NOT ENT: PPLEMENTS: JTO ALLOWANG : \$144	PROJECTIONS F AT AMENDED	170 ND MARIA MARTIN LOWANCE TO BE C Y14,2.0% COLA + AS A CONTINGENC , STEP, OR VACA REQUESTING THR	Y IN THE EVENT	OF A	5 9	
HARACTER 30 SUBTOTAL	3.00	24	,780 2	7,230 -3	,609 23	,621 1,	854	25,475

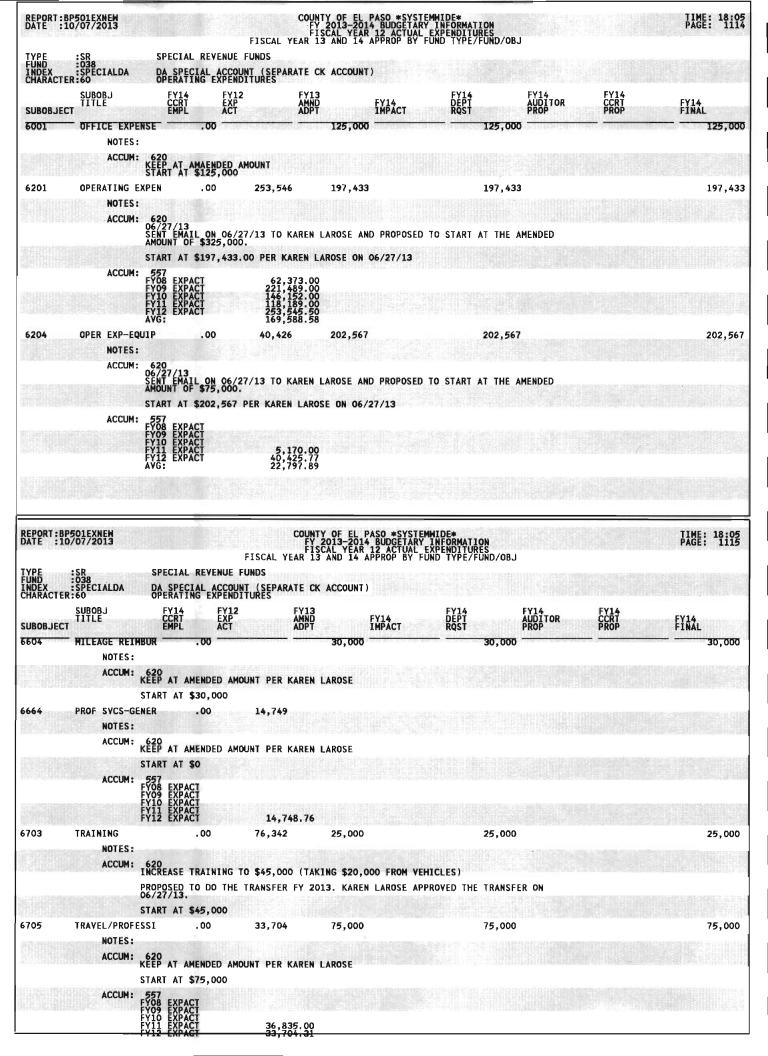
REPORT : BP! DATE : 10,	70772013		FISCA		2013-201 SCAL YEAF	APPROP BY FUN	IDE* NFORMATION PENDITURES D TYPE/FUND/OB.	M. 490.			TIME: 1 PAGE:	8:0
TYPE FUND INDEX CHARACTER	SR 033 PROBJUDSUP2		EVENUE FUNDS DURT 2 JUDICI EXPENDITURES									
SUBOBJECT	SUBOBJ TITLE	FY14 CCRT EMPL	FY12 EXP ACT	FY13 AMND ADPT		FY14 IMPACT	FY14 DEPT RQST	FY14 AUDITOR PROP		FY14 CCRT PROP	FY14 Final	
6201	OPERATING EX					A TAR I I STOLED TO COME	3,943		2,018	Sectored and		,92
		620 05/01/2013 AS PER MEET: REQUESTED.	ING WITH ROBE	ERT AHUMA	DA AND MA	ARIA MARTINEZ,	THERE ARE NO C	CHANGES				
		TO DALANCE I	CEVENUE ESITA	TATE - RE	DOCE DT 3	PZ, UI0						3
6600	AUTO ALLOWAN NOTES:		,		,	0 -15,600			9,800		101110-001-010	,60
	ACCUM:	620 05/01/2013 AS PER MEET: REQUESTED.	ING WITH ROBE	ERT AHUMA	DA AND HA	ARIA MARTINEZ,	THERE ARE NO (CHANGES				
		PRELIMENARY	NUMBER		• •							
	ACCUM:	557 REFERRED TO AS PER EMAIL RAQUEL AND	SRC COMMITTE FROM ROBERT JOSE S AUTO A	EE VALERIA ALLOWANCE	- THEY F	HAVE WITHDRAWN	THE REQUEST FO	DR				
		RAQUEL: \$5.0 JOSE: \$5,000	500)									
6705	TRAVEL/PROFE	NEEDED: \$10 SSI .(, 185	5,000) 	5,000)			alah 1115555	,00
	NOTES:	DEPARTMENT	IS REQUESTIN	NG LEVEL	BUDGET							
	ACCUM:	620 05/01/2013 AS PER MEET	ING WITH ROBE	ERT AHUMA	DA AND MA	ARIA MARTINEZ.	THERE ARE NO C	HANGES				
		REQUESTED.										
REPORT : BP5		REQUESTED.									IINE: 18	3;0
CHARACTER:	01EXNEW 07/2013 SR 033 PROB HIDSUP2	SPECIAL RE PROBATE CO OPERATING	FISCAL YENUE FUNDS URT 2 JUDICIA EXPENDITURES	COUNT Fi L YEAR 13 ARY SUPPC	TY OF EL 1 2013-201 Cal year 3 and 14 /	PASO *SYSTEMMI 4 BUDGETARY IN 12 ACTUAL EXP APPROP BY FUND	DE* FORMATION EMDITURES EMDITURES TYPE/FUND/OBJ			FY14 PROP	FXXXE: 19	187
TYPE FUND INDEX CHARACTER SUBOBJECT	01EXNEW 07/2013 SR 033 PROBJUDSUP2 60	SPECIAL RE	FISCAI VENUE FUNDS URT 2 JUDICI EXPENDITURES EXP ACT	COUNT FY L YEAR 13 ARY SUPPO FY13 AMD ADPT	TY OF EL 1 2013-201 Cal year 3 and 14 /	PASO *SYSTEMMI 4 BUDGETARY IN 12 ACTUAL EXP APPROP BY FUND FY14 IMPACT	DE* FORMATION ENDITURES TYPE/FUND/OBJ FY14 DEPT FST	FY14 AuDitor PROP	7,782	FY14 CCRT PROP	FYHAL	3107 1107
TYPE FUND INDEX CHARACTER SUBOBJECT CHARACTER	01EXNEW 0772013 SR 933 PROBJUDSUP2 60 SUBOBJ TITLE 60 SUBTOTAL JUDSUP2 SUBTO	SPECIAL RE PROBATE CO OPERATING FY14 CCRT EMPL .0	FISCAL VENUE FUNDS URT 2 JUDICI EXPENDITURES EXP ACT 0 18,4 0 43,2	COUNT FY FIS L YEAR 13 ARY SUPPO FY13 AMND ADPT 445 225	TY OF EL 1 2013-2013 CGL YEAR 3 AND 14 A	PASD *SYSTEMMI 4 BUDGETARY IN 12 ACTUAL EXP APPROP BY FUND FUND FUND FUND -15,600 -19,209	DE# FORMATION ENDITURES TYPE/FUND/OBJ FY14 DEPT RQST 9,743 33,364	FY14 AUDITOR PROP 7 S	_	EY14 EY14 EPCP PROP	FYHAL	, 525
TYPE FUND INDEX CHARACTER SUBOBJECT CHARACTER INDEX PROB	01EXNEW 0772013 SR 933 PROBJUDSUP2 60 SUBOBJ TITLE 60 SUBTOTAL JUDSUP2 SUBTO	SPECIAL RE PROBATE CO OPERATING FCI4 CCRT EMPL 	FISCAL VENUE FUNDS URT 2 JUDICI/ EXPENDITURES FY12 EXP ACT 0 18,4 0 18,4	COUNT FY FIS L YEAR 13 ARY SUPPO FY13 AMND ADPT 445 225	FY OF EL 1 2013-201 CCAL YEAR 3 AND 14 DRT 25,343 52,573	PASD *SYSTEMMI 4 BUDGETARY IN 12 ACTUAL EXP APPROP BY FUND FUND FUND FUND -15,600 -19,209	DE# FORMATION ENDITURES TYPE/FUND/OBJ FY14 DEPT RQST 9,743 33,364	FY14 AUDITOR PROP 7 S	,782 ,636	FY14 FCRT PROP	FY14 FY14 17, 43,	, 52
UND UND NDEX CHARACTER SUBOBJECT CHARACTER UNDEX PROB	01EXNEW 0772013 SR 933 PROBJUDSUP2 60 SUBOBJ TITLE 60 SUBTOTAL JUDSUP2 SUBTO	SPECIAL RE PROBATE CO OPERATING FCI4 CCRT EMPL 	FISCAL VENUE FUNDS URT 2 JUDICI/ EXPENDITURES FY12 EXP ACT 0 18,4 0 18,4	COUNT FY FIS L YEAR 13 ARY SUPPO FY13 AMND ADPT 445 225	FY OF EL 1 2013-201 CCAL YEAR 3 AND 14 DRT 25,343 52,573	PASD *SYSTEMMI 4 BUDGETARY IN 12 ACTUAL EXP APPROP BY FUND FUND FUND FUND -15,600 -19,209	DE# FORMATION ENDITURES TYPE/FUND/OBJ FY14 DEPT RQST 9,743 33,364	FY14 AUDITOR PROP 7 S	,782 ,636	FY14 FCRT FCRT	FY14 FY14 17, 43,	,52
UND UND NDEX CHARACTER SUBOBJECT CHARACTER UNDEX PROB	01EXNEW 0772013 SR 933 PROBJUDSUP2 60 SUBOBJ TITLE 60 SUBTOTAL JUDSUP2 SUBTO	SPECIAL RE PROBATE CO OPERATING FCI4 CCRT EMPL 	FISCAL VENUE FUNDS URT 2 JUDICI/ EXPENDITURES FY12 EXP ACT 0 18,4 0 18,4	COUNT FY FIS L YEAR 13 ARY SUPPO FY13 AMND ADPT 445 225	FY OF EL 1 2013-201 CCAL YEAR 3 AND 14 DRT 25,343 52,573	PASD *SYSTEMMI 4 BUDGETARY IN 12 ACTUAL EXP APPROP BY FUND FUND FUND FUND -15,600 -19,209	DE# FORMATION ENDITURES TYPE/FUND/OBJ FY14 DEPT RQST 9,743 33,364	FY14 AUDITOR PROP 7 S	,782 ,636		FY14 FY14 17, 43,	,52
TYPE FUND INDEX CHARACTER SUBOBJECT CHARACTER INDEX PROB	01EXNEW 0772013 SR 933 PROBJUDSUP2 60 SUBOBJ TITLE 60 SUBTOTAL JUDSUP2 SUBTO	SPECIAL RE PROBATE CO OPERATING FCI4 CCRT EMPL 	FISCAL VENUE FUNDS URT 2 JUDICI/ EXPENDITURES FY12 EXP ACT 0 18,4 0 18,4	COUNT FY FIS L YEAR 13 ARY SUPPO FY13 AMND ADPT 445 225	FY OF EL 1 2013-201 CCAL YEAR 3 AND 14 DRT 25,343 52,573	PASD *SYSTEMMI 4 BUDGETARY IN 12 ACTUAL EXP APPROP BY FUND FUND FUND FUND -15,600 -19,209	DE# FORMATION ENDITURES TYPE/FUND/OBJ FY14 DEPT RQST 9,743 33,364	FY14 AUDITOR PROP 7 S	,782 ,636		FY14 FY14 17, 43,	,52
TYPE FUND INDEX CHARACTER SUBOBJECT CHARACTER INDEX PROB	01EXNEW 0772013 SR 933 PROBJUDSUP2 60 SUBOBJ TITLE 60 SUBTOTAL JUDSUP2 SUBTO	SPECIAL RE PROBATE CO OPERATING FCI4 CCRT EMPL 	FISCAL VENUE FUNDS URT 2 JUDICI/ EXPENDITURES FY12 EXP ACT 0 18,4 0 18,4	COUNT FY FIS L YEAR 13 ARY SUPPO FY13 AMND ADPT 445 225	FY OF EL 1 2013-201 CCAL YEAR 3 AND 14 DRT 25,343 52,573	PASD *SYSTEMMI 4 BUDGETARY IN 12 ACTUAL EXP APPROP BY FUND FUND FUND FUND -15,600 -19,209	DE# FORMATION ENDITURES TYPE/FUND/OBJ FY14 DEPT RQST 9,743 33,364	FY14 AUDITOR PROP 7 S	,782 ,636		FY14 FY14 17, 43,	,52
TYPE FUND INDEX CHARACTER SUBOBJECT CHARACTER INDEX PROB	01EXNEW 0772013 SR 933 PROBJUDSUP2 60 SUBOBJ TITLE 60 SUBTOTAL JUDSUP2 SUBTO	SPECIAL RE PROBATE CO OPERATING FCI4 CCRT EMPL 	FISCAL VENUE FUNDS URT 2 JUDICI/ EXPENDITURES FY12 EXP ACT 0 18,4 0 18,4	COUNT FY FIS L YEAR 13 ARY SUPPO FY13 AMND ADPT 445 225	FY OF EL 1 2013-201 CCAL YEAR 3 AND 14 DRT 25,343 52,573	PASD *SYSTEMMI 4 BUDGETARY IN 12 ACTUAL EXP APPROP BY FUND FUND FUND FUND -15,600 -19,209	DE# FORMATION ENDITURES TYPE/FUND/OBJ FY14 DEPT RQST 9,743 33,364	FY14 AUDITOR PROP 7 S	,782 ,636		FY14 FY14 17, 43,	,52
UND UND NDEX CHARACTER SUBOBJECT CHARACTER UNDEX PROB	01EXNEW 0772013 SR 933 PROBJUDSUP2 60 SUBOBJ TITLE 60 SUBTOTAL JUDSUP2 SUBTO	SPECIAL RE PROBATE CO OPERATING FCT4 CCT4 EMPL 	FISCAL VENUE FUNDS URT 2 JUDICI/ EXPENDITURES FY12 EXP ACT 0 18,4 0 18,4	COUNT FY FIS L YEAR 13 ARY SUPPO FY13 AMND ADPT 445 225	FY OF EL 1 2013-201 CCAL YEAR 3 AND 14 DRT 25,343 52,573	PASD *SYSTEMMI 4 BUDGETARY IN 12 ACTUAL EXP APPROP BY FUND FUND FUND FUND -15,600 -19,209	DE# FORMATION ENDITURES TYPE/FUND/OBJ FY14 DEPT RQST 9,743 33,364	FY14 AUDITOR PROP 7 S	,782 ,636		FY14 FY14 17, 43,	,52
UND UND NDEX CHARACTER SUBOBJECT CHARACTER UNDEX PROB	01EXNEW 0772013 SR 933 PROBJUDSUP2 60 SUBOBJ TITLE 60 SUBTOTAL JUDSUP2 SUBTO	SPECIAL RE PROBATE CO OPERATING FCT4 CCT4 EMPL 	FISCAL VENUE FUNDS URT 2 JUDICI/ EXPENDITURES FY12 EXP ACT 0 18,4 0 18,4	COUNT FY FIS L YEAR 13 ARY SUPPO FY13 AMND ADPT 445 225	FY OF EL 1 2013-201 CCAL YEAR 3 AND 14 DRT 25,343 52,573	PASD *SYSTEMMI 4 BUDGETARY IN 12 ACTUAL EXP APPROP BY FUND FUND FUND FUND -15,600 -19,209	DE# FORMATION ENDITURES TYPE/FUND/OBJ FY14 DEPT RQST 9,743 33,364	FY14 AUDITOR PROP 7 S	,782 ,636		FY14 FY14 17, 43,	,52
TYPE FUND INDEX CHARACTER SUBOBJECT CHARACTER INDEX PROB	01EXNEW 0772013 SR 933 PROBJUDSUP2 60 SUBOBJ TITLE 60 SUBTOTAL JUDSUP2 SUBTO	SPECIAL RE PROBATE CO OPERATING FCT4 CCT4 EMPL 	FISCAL VENUE FUNDS URT 2 JUDICI/ EXPENDITURES FY12 EXP ACT 0 18,4 0 18,4	COUNT FY FIS L YEAR 13 ARY SUPPO FY13 AMND ADPT 445 225	FY OF EL 1 2013-201 CCAL YEAR 3 AND 14 DRT 25,343 52,573	PASD *SYSTEMMI 4 BUDGETARY IN 12 ACTUAL EXP APPROP BY FUND FUND FUND FUND -15,600 -19,209	DE# FORMATION ENDITURES TYPE/FUND/OBJ FY14 DEPT RQST 9,743 33,364	FY14 AUDITOR PROP 7 S	,782 ,636		FY14 FY14 17, 43,	,52
TYPE FUND INDEX CHARACTER SUBOBJECT CHARACTER INDEX PROB	01EXNEW 0772013 SR 933 PROBJUDSUP2 60 SUBOBJ TITLE 60 SUBTOTAL JUDSUP2 SUBTO	SPECIAL RE PROBATE CO OPERATING FCT4 CCT4 EMPL 	FISCAL VENUE FUNDS URT 2 JUDICI/ EXPENDITURES FY12 EXP ACT 0 18,4 0 18,4	COUNT FY FIS L YEAR 13 ARY SUPPO FY13 AMND ADPT 445 225	FY OF EL 1 2013-201 CCAL YEAR 3 AND 14 DRT 25,343 52,573	PASD *SYSTEMMI 4 BUDGETARY IN 12 ACTUAL EXP APPROP BY FUND FUND FUND FUND -15,600 -19,209	DE# FORMATION ENDITURES TYPE/FUND/OBJ FY14 DEPT RQST 9,743 33,364	FY14 AUDITOR PROP 7 S	,782 ,636		FY14 FY14 17, 43,	,52

5201 OPERATING EXPEN .00 51,340 51,340 NOTES: ACCUM: 500 51,340 51,340 MARACTER 60 SUBTOTAL .00 51,340 51,340 51,340 INDEX EPHOUSING SUBTOTAL .00 51,340 51,340 51,340 INDEX EPHOUSING SUBTOTAL .00 51,340 51,340 51,340 FUND 034 SUBTOTAL .00 51,340 51,340 51,340 51,340 SEPORT : BPSOLEXMEN .00 51,340 51,340 51,340 51,340 SEPORT : BPSOLEXMEN .00 .00 51,340 51,340 51,340 SEPORT : BPSOLEXMEN .00 .00 .00 .00 51,340 .00 SEPORT : BPSOLEXMEN .00 .00 .00 .00 .00 .00 .00 .00 SEPORT : BPSOLEXMEN .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00 .00	FYNAL 51,3 51,3 51,3 51,3 51,3 51,3 51,3 51,3 51,3 51,3 51,3 51,3 51,3 51,3 51,3 51,3 51,3		EV14 DECST EV14 PROP 51,340 51,340 51,340	SPECIAL REVENUE FUNDS G ELPASO HOUSING FINANCE CORPORATION FY14 FY12 FY13 CCRT EXPEN .00 51,340 ES: UM: 557 FY108 EXPACT FY10 EXPACT FY11 EXPACT FY11 EXPACT FY12 EXPACT TAL .00 51,340 .00 51,340	CHARACTER:60 SUBOBJECT 6201 OPERATING EXI NOTES: ACCUM: CHARACTER 60 SUBTOTAL INDEX EPHOUSING SUBTOTA
SUBDBJECT EMEL ACT AUPT IMPACT ROST PROP PRO SECONT OPERATING EXPENT NOTES: ACCUM: 557 CHARACTER 60 SUBTOTAL 000 51,340 51,340 CHARACTER 60 SUBTOTAL 000 51,340 51,340 FUND 034 SUBTOTAL 000 151,340 51,340 FUND 034 SUBTOTAL 000 151,340 151,340 FUND 034 SUBTOTAL 100 F13,340 151,340 FUND 034 SUBTOTAL 100 F13,340 FUND 034 SUBTOTAL 100 F13,340 F13CAL YEAR 13 AND 14 APROP BY FUND TYPE/FUND/OBJ F13CAL YEAR 13 AND 14 APROP BY FUND TYPE/FUND/OBJ YEE SPECIAL REVENUE FUNDS F13CAL YEAR 13 AND 14 APROP BY FUND TYPE/FUND/OBJ YEE SPECIAL REVENUE FUNDS HARACTER: 50 SPECIAL REVENUE FUNDS HARACTER: 50 SUBDITION PARSONNEL BENEFINIT SUBFLEMENT HARACTER: 50 NOTES: 400 SALARIES-FULL T .00 18,339 18,125 18,125 18,125 213	51,3 		RQST PROP 1 51,340	G EXPEN .00 51,340 ES: UM: 557 FY10 EXPACT FY11 EXPACT FY11 EXPACT FY12 EXPACT TAL .00 51,340 BTOTAL .00 51,340 .00 51,340	SUBOBJECT 6201 OPERATING EXI NOTES: ACCUM: CHARACTER 60 SUBTOTAL INDEX EPHOUSING SUBTOTA
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Implex SAPPORTION DA APPORTION PERSONNEL EXPENDITURES IMPL SUBOBJ FY14 FY12 FY13 FY14 FY1	TIME: 18i0		STEMMIDE* ATY INFORMATION AL EXPENDITURES / FUND TYPE/FUND/OBJ	COUNTY OF EL PASO *	
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Implement SPECIAL REVENUE FUNDS Implement DAAPPORTION DAAPPORTION Implement DAAPPORTION DAAPPORTION Implement PERSONNEL EXPENDITURES Implement SUBOBJ FY14 Implement FY12 Implement FY13 Implement FY14 Implem	TIME: 1810		STEMMIDE* ATY INFORMATION AL EXPENDITURES Y FUND TYPE/FUND/OBJ	COUNTY OF EL PASO *	
Implement SPECIAL REVENUE FUNDS Implement Implement Impl	JAME: 1918		STEMMIDE* ARY INFORMATION AL EXPENDITURES Y FUND TYPE/FUND/OBJ	COUNTY OF EL PASO *	
Implement SPECIAL REVENUE FUNDS Implement Implement Impl	TIME: 18:0		STEMMIDE* ARY INFORMATION AL EXPENDITURES Y FUND TYPE/FUND/OBJ	COUNTY OF EL PASO *	
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Implement SPECIAL REVENUE FUNDS Implement Implement Impl	ŢIME: 18:0 PAGE: 110		STEMMIDE* ARY INFORMATION AL EXPENDITURES Y FUND TYPE/FUND/OBJ	COUNTY OF EL PASO *	
Implement SPECIAL REVENUE FUNDS Implement Implement Impl	TIME: 18:0 PAGE: 110		STEMWIDE* ARY INFORMATION AL EXPENDITURES Y FUND TYPE/FUND/OBJ	COUNTY OF EL PASO *	
IND SPECIAL REVENUE FUNDS IND IOAAPPORTION DA APPORTIONMENT SUPPLEMENT JARACTER:30 DA APPORTION DA APPORTIONMENT SUPPLEMENT JBOBJECT SUBOBJ FY14 FY12 JBOBJECT SALARIES-FULL T .00 18,339 NOTES: ACCUM: 620	PAGE: 110		ĀŘÝ INFORMATION AL EXPENDITURES Y FUND TYPE/FUND/OBJ	FY 2013-2014 DUDG	EPORT : BP501EXNEM
JBOBJECT SALARIES-FULL T .00 FY14 NOTES: ACCI 18,339 18,126 FY14 NOTES:				FISCAL YEAR 13 AND 14 APPROP	
UBOBJECT SALARIES-FULL T .00 FY14 ACT FY13 ACT FY14 AUDITOR FY14 AUDIT				SPECIAL REVENUE FUNDS	YPE SR UND 036 NDFX DAAPPORTION
001 SALARIES-FULL T .00 18,339 18,126 18,126 18,126 213 NOTES: ACCUM: 620		EY14	EY14 EY14	PERSONNEL EXPENDITURES	
NOTES: ACCUM: 620	FY14 FINAL	FROF	Negal Phot Ph		DRORDECI
ACCUM: 620 06/21/13	18,33	213	16,126 213	S :	NOTES:
ŘĚÉP [®] ÁŤ AMENDED AMOUNT PER KAREN LAROSE TOTAL: \$18,126				KEEP AT AMENDED AMOUNT PER KAREN LAROSE	K
ACCUM: 557 AS PER PHONE CONVERSATION WITH KAREN LAROSE ON				M: ASPER PHONE CONVERSATION WITH KAREN LAROSE ON	ACCUM:
050 SOCIAL SECURITY .00 1,459 1,459 1,459 NOTES:	1,45		1,459	CURITY .00 1,459 1,459	050 SOCIAL SECURI
ACCUM: 620 06/21/13 KEEP AT AMENDED AMOUNT PER KAREN LAROSE				M: 620 C6/21/13 KEEP AT AMENDED AMOUNT PER KAREN LAROSE	ACCUM:
TOTAL: \$1,459 D52 RETIREMENT .00 2,589 2,589 2,589 2,589	2,58		2,589	T .00 2,589 2,589	052 RETIREMENT
NOTES: ACCUM:				M: 620	ACCUM:
KEEP AT AMENDED AMOUNT PER KAREN LAROSE				KEEP AT AMENDED AMOUNT PER KAREN LAROSE	K
TOTAL: \$2,589 D58 INSURANCE-NORKE .00 42 42 42 42	4				
NOTES:			42	-HODEE 00 42 42	JJQ LINGORANOL Hom
ACCUM: 620 06/21/13 KEEP AT AMENDED AMOUNT PER KAREN LAROSE TOTAL: \$42			42	:	
			42	S: M: 620 06/21/13 KEEP AT AMENDED AMOUNT PER KAREN LAROSE	ACCUM: 0
			42	S: M: 620 06/21/13 KEEP AT AMENDED AMOUNT PER KAREN LAROSE TOTAL: \$42	ACCUM: 0
			42	S: M: 620 06/21/13 KEEP AT AMENDED AMOUNT PER KAREN LAROSE TOTAL: \$42	ACCUM: 00

REPORT:BP50 DATE :10/0				COUNTY OF EL FY 2013-201 FISCAL YEAR EAR 13 AND 14	PASO *SYST 4 BUDGETAR 12 ACTUAL APPROP BY	EMWIDE* Y INFORMATION EXPENDITURES FUND TYPE/FUND/OBJ			TIME: 18:05 PAGE: 1110
TYPE FUND INDEX CHARACTER	SR 036 DAAPPORTION 30		VENUE FUNDS ONMENT SUPPLEME EXPENDITURES	NT					
	SUBOBJ	FY14 CCRT EMPL	FY12 EXP ACT	FY13 AMND ADPT	FY14 IMPACT	FY14 DEPT RQST	FY14 AUDITOR PROP	FY14 CCRT PROP	FY14 Final
	INSURANCE-UN					71			
	NOTES: ACCUM:	620 06/21/13 KEEP AT AMEN TOTAL: \$71	IDED AMOUNT PER	KAREN LAROSE					
CHARACTER :	30 SUBTOTAL		22,500	22,287		22,287		213	22,500
INDEX DAAP	PORTION SUBT UBTOTAL		00 22,500 00 22,500		·	22,287		213 213	22,500
								an sandi Uni	
							it a water		
REPORT : BP50 DATE : 10/0	1EXNEW 07/2013			COUNTY OF EL I	PASO *SYSTE 4 BUDGETARY	MWIDE* INFORMATION EXPENDITURES UND TYPE/FUND/OBJ			TIME: 18:05 PAGE: 1111
TYPE :S	R	SPECIAL RE	FISCAL YE YENUE FUNDS	EAR 13 AND 14	APPROP BY F	UND TYPE/FUND/OBJ			
FUND :C INDEX :S CHARACTER:3	R 38 PECIALDA 10	DA SPECIAL PERSONNEL	ACCOUNT (SEPARA	TE CK ACCOUNT)				
SUBOBJECT	UBOBJ ITLE	FY14 CCRT EMPL	FY12 EXP ACT	FY13 AMND ADPT	FY14 IMPACT	FY14 DEPT RQST	FY14 AUDITOR PROP	FY14 CCRT PROP	FYNAL
3001 5	ALARIES-FUL NOTES:			231,244		500 237,744			237,744
	ACCUM:	620 THE D.A. IS EMPLOYEES WH	ADDING DIVISION O RECEIVE SALARY	CHIEF JENNIFE SUPPLEMENTS.	R VANDENBOS	CH TO THE LIST OF			
		THE SALARIES DIVISION CHI WITH THE OTH \$6,500, I A	OF ALL DIVISION EF DURING FY 20 ER DIVISION CHI M ATTACHING A	CHIEFS, MS, 13. THIS REQU FS. THE AMOU IST OF SUPPLEM	YANDENBOSC EST IS TO E NT OF HER S ENTS FOR FY	CH TO THE LIST OF SUPPLEMENTS H BECAME A RTING HER INTO LIN UPPLEMENT IS 2014 WITH THIS	E		
		BUDGET IN OR	DER TO FURTHER I : \$237,244-\$23 SCH SUPPLEMENT	EXPLAIN THE SU 31,244 = \$6,50	PPLEMENTS. O				
		1. FIRST ASS 2. DIVISION 3. DIVISION	ISTANT KAREN LA CHIEF GEORGE HA CHIEF LORI HUGH	ROSE (A05)		\$6,500 + \$6,500 + \$6,500 +	FRINGE FRINGE FRINGE		
		4. DIVISION 5. DIVISION 6. DIVISION 7. TRIAL TEA	CHIEF BALLARD SI CHIEF TOM DARNOI CHIEF JENNIFER M CHIEF TONY AU	HAPLEIGH (A04) D (A04) VANDENBOSCH (A (A03)	04)		FRINGE FRINGE FRINGE FRINGE		
		8. EXECUTIVE 9. OFFICE AD 10. CHIEF IN	SECRETARY BLAN MIN./SUPPORT MGI VESTIGATOR JUAN	CA PARRA (G22) R. DINNA SPENC SANCHEZ(P13)-	ER(P15)	\$8,000 + \$17,000 + \$6,500 +	FRINGE FRINGE FRINGE		
		12. TRIAL TE 13. PROJECT 14. PROJECT	AM CHIEF LILY S MANAGER YVONNE I ADMINISTRATOR R	TROUD (A03) HHITAKER(P09) ENEE RAILEY(P1	3)	\$3,500 + \$3,500 +F \$3,500 +F \$3,500 +F \$15,294 + FRI	FRINGE RINGE NGE		
		PLUS A SUPPL 2013 AND 1/2 15. EXECUTIV	EMENT IN THE AM (\$3,500) TO BE E ASSISTANT AMY	DUNT OF \$7,000 PAID IN JUNE LUJAN (G24)	1/2 (\$3,50 2014)	00) TO BE PAID IN 1	DECEMBER		
		(\$11,950 TO DURING FY201 \$1,000 SUPPL TO BE PATE	MAKE UP FOR THE 4 WHICH WILL BE EMENT 1/2 (\$50)	REDUCTION OF PAYABLE IN MS O) TO BE PAID	THE DA APPO LUJAN S I IN DECEMBEI	\$6,500 + \$6,500 + \$6,500 + \$6,500 + \$6,500 + \$6,500 + \$6,500 + \$3,500	AMOUNT PLUS 00)		
		16. INTERN P 17. TRAINING THE DISTRICT	OOL SUPPLEMENTS PAT ATTORNEY S OFF	YABLE TO ASSIS	TANT DISTR	TT ATTORNEYS	5,000 0,000 EYS		
		PERFORMED BY WOULD BE PAI IT IS THE DI	AN ASSISTANT D D AT A RATE OF STRICT ATTORNEY	S INTENTION	EY OUTSIDE RINGE PER I HAT THE SU	TCT ATTORNEYS	HOURS		
		THE SALARY F FOR THAT AMO NEED TO BE O	OR EACH POSITIO UNT. TO OBTAIN ALCULATED FOR E	N SPECIFIED IN THE SPECIFIC ACH POSITION.	THE AMOUN DOLLAR AMOUN	I SPECIFIED PLUS F JNT THE FRINGE WOU	RINGE	NAL-B 107025 1 2 10	and a second

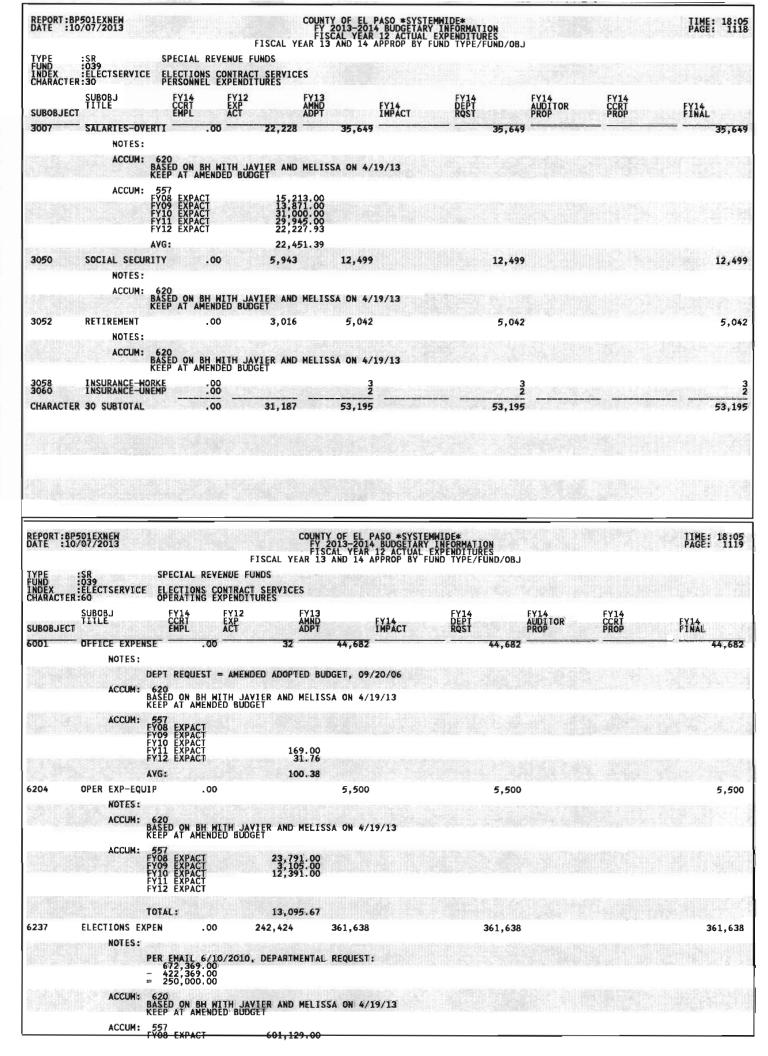
TOTAL SUPPLEMENT 557 THE D.A. IS ADDI THE D.A. IS ADDI THE D.A. IS ADDI THE DYEES MHO RE THE SALARIES OF DIVISION CHIEF D WITH THE OTHER D 56.500. I AM TOTAL IMPACT: S MS. YANDENBOSCH START AT \$2237.74 MS. YANDENBOSCH START AT \$2237.74 IMPACT START TOTAL START AT \$237.74 IMPACT START TOTAL START START AT \$237.74 MS. YANDENBOSCH START AT \$237.74 IMPACT AT \$237.74 MS. YANDENBOSCH START AT \$237.74 IMPACT AT \$237.74 IMPACT AT \$237.74 INFORMATION CHIEF DIVISION CHIEF S. DIVISION CHIE S. DIV	ANT AMY LUJAN (#15) DA APPORTIONMENT WH RE AMOUNT OF \$11,950 RDER THAT MS LUJAN LEMENT THE DEFICIT I MENT BY ALLOMING SUF MOUNT OF THE REDUCTI THE SPECIAL DA ACCOU THROUGH #13 ABOVE TH CEMBER 2013 AND THE Y IONS ARE NOTED ON TH 15 ABOVE. S WITHOUT FRINGE = \$ NG DIVISION CHIEF JE CEIVE SALARY SUPPLEM ALL DIVISION CHIEFS. IVISION CHIEFS. FHE TACHING A LIST OF SUP IVISION CHIEFS. FHE TACHING A LIST OF SUP SUPPLEMENT 4 SC SALARY PROJECTIONS F SALARY SUPPLEMENT 4 STAFFING TABLE STAR MS YONDENBOSCH'S SU 244 YONDENBOSCH'S SU YONDENBOSCH'S SU YONDENBOSCH'S SU YONDENBOSCH'S SU YONDENBOSCH'S SU YONDENBOSCH'S SU	237,744 NNTFER VANDENBOSCH T ENTS. THE D.A. SUPF MS. VANDENBOSCH B ENTS. THE D.A. SUPF MS. VANDENBOSCH BE SUPPLEMENTS FOR FY 201 HE SUPPLEMENT NEED TO INC (14,2,0% COLA + 2.5% PHEMENT NEED TO INC (14,2,0% COLA + 2.5% (14,2,0%	0 THE LIST OF LEMENTS CAME A HER INTO LINE EMENT IS 4 WITH THIS 4 WITH THIS 5 STEP LUDE \$6,500 + FRINGE 56,500 + FRINGE 53,500 + FRINGE 515,294 + FRINGE 512,950 + FRINGE 512,9	ER T T
LEGISLATURE IN TH YEAR 2014. IN OF MAS MADE TO SUPPI THE DA APPORTIONN ACCOUNT IN THE AN SUPPLEMENT FROM T SUPPLEMENT IN DEC SPECIAL INSTRUCT TOTAL SUPPLEMENTS REQUIRES COMM'S C	THE AMOUNT OF \$11,720. DER THAT MS. LUJAN S EMENT THE DEFICIT IN IENT BY ALLOWING SUPP KOUNT OF THE REDUCTIO HE SPECIAL DA ACCOUN HE OSCH #13 ABOYE THE EMBER 2013 AND THE 0 ONS ARE NOTED ON THE 5 ABOYE. WITHOUT FRINGE = \$2	THAT REDUCTION IS SALARY REMAIN CONSJ HER SALARY CAUSED I LEMENTATION FROM THI N-\$11,950 PLUS FRI SUPPLEMENT IS PAID THER IN JUNE 2014. SUPPLEMENTS FOR THI 37,744	THE SAME IN FISCAL STENT THE DECISION Y THE REDUCTION OF SPECIAL DA GE. THAT EDED IN FY2014. BY PAYING OF THE EMPLOYEES IN	

CHARACTER				EPARATE CK ACC	DUNT)	EV14	EXAMPLE IN	FV44	
SUBOBJECT	SUBOBJ TITLE	FY14 CCRT Empl	EXP ACT	FY13 AMND ADPT	FY14 IMPACT	FY14 DEPT RQST	FY14 AUDITOR PROP	FY14 CCRT PROP	FY14 FINAL
3011 3050	SOCIAL SECU	JRITY .	00 B	,554 17	,691	497 18	3,188	-1	18,187
	ACCUM:		E \$4	9 <u>7</u> TOTAL: :	\$18.188				
		: 620 KAREN LAROS GEORGE HAYL LORI HUGHES BALLARD SHA TOM DARNOLD JENNIFER VA TONY AUN BLANCA PARR DINNA SPENC JUAN SANCHE ED PORTFIEL LILY STROUD YYONNE WHIT RENNE RALE	ÖVIC \$4 S4 PLEIGH \$4	97	18,188 - \$17,0 R VANDENBOSCH	591 =\$497 \$497)-New			
		TOM DARNOLD JENNIFER VA TONY AUN	NDENBOSCH \$4	97 97 68					
		BLANCA PARR DINNA SPENC JUAN SANCHE	A \$6 ER \$1,3 Z \$4 D \$2	01					
		LILY STROUD	AKER \$2	68 68					
	ACCUM	AMY LUJAN	\$9						
	·	(JÉNNIFER V BASED ON CU	ANDENBOSCH (AO4) \$497-N NG TABLE START					
			. VONDENBOSC MM¦s CRT APP	NG TABLE START H¦S REQUESTED : Roval	SÚPPLEMÉNT OF S	\$497			
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				PROJECTIONS FY NG TABLE START H'S REQUESTED			FOR FULL YR		
			. VONDENBOSC		SUPPLEMENT OF	\$974			
EPORT : BP!	O1EXNEW			COUNTY OF	EL PASO *SYSTE	MWIDE*			ŢĮME: 18;0
ТҮРЕ	01EXNEW 07/2013	SPECIAL RE	FISCA EVENUE FUNDS	COUNTY OF FY 2013- Fiscal y L year 13 and	EL PASO *SYSTE 2014 BUDGETARY EAR 12 ACTUAL 14 APPROP BY F	MWIDE* INFORMATION EXPENDITURES UND TYPE/FUND	L90/		JIME: 18193
REPORT : BP DATE : 10/ TYPE FUND INDEX CHARACTER	SR 038 SPECIALDA	DA SPECIAL	EVENUE FUNDS - ACCOUNT (SE EXPENDITURES	PARATE CK ACCO			L90\		JIME: 18193
TYPE FUND INDEX	SR 038 SPECIALDA	DA SPECIAL	EVENUE FUNDS	PARATE CK ACCO			/0BJ FY14 AUDITOR PROP	FY14 FX14 PROP	Final
TYPE FUND INDEX CHARACTER SUBOBJECT	SR 038 SPECIALDA 30 SUBOBJ TITLE INSURANCE H	DA SPECIAL PERSONNEL FY14 CCRT EMPL	EVENUE FUNDS - ACCOUNT (SE EXPENDITURES	PARATE CK ACCO FY13 AMND ADPT		FY14 DEPT ROST	FY14 AUDI TOR	FY14 CCRT PROP	
TYPE FUND INDEX CHARACTER SUBOBJECT	SR 038 SPECIALDA 30 SUBOBJ TITLE INSURANCE-H NOTES:	DA SPECIAL PERSONNEL FY14 CCRT EMPL ORKE	EVENUE FUNDS - ACCOUNT (SE EXPENDITURES FY12 ACT 30	PARATE CK ACCO FY13 AMND ADPT 404 4,	UNT) IMPACT 0000	FY14 DEPT ROST	FY14 AUDITOR PROP	EY14 CCRT PROP	FYNAL
TYPE FUND INDEX CHARACTER SUBOBJECT	SR O38 SPECIALDA 30 SUBOBJ TITLE INSURANCE-W NOTES: ACCUM:	DA SPECIAL PERSONNEL FY14 CCRT EMPL ORKE	EVENUE FUNDS - ACCOUNT (SE EXPENDITURES FY12 ACT 	PARATE CK ACCO FY13 ADPT 404 404 4, 4, 4, 4, 4, 4, 4, 4, 4, 4	UNT) IMPACT OOD EP AT AMENDED.	FY14 Rost 	FY14 AUDITOR PROP	EVI4 ECCRP	FYNXL
TYPE FUND INDEX CHARACTER SUBOBJECT	SR O38 SPECIALDA 30 SUBOBJ TITLE INSURANCE-W NOTES: ACCUM:	DA SPECIAL PERSONNEL FY14 CCRT CCRT CORKE .C AMENDED BUDC AMENDED BUDC	EVENUE FUNDS ACCOUNT (SE EXPENDITURES FY12 ACT 30 GET IS HIGHER GET IS HIGHER	PARATE CK ACCO FY13 AMND ADPT 404 404 404 404 404 404 404 40	UNT) <u> <u> FY14</u> <u> TMPACT</u> 0000 <u> EP AT AMENDED.</u> EP AT AMENDED.</u>	FY14 DEPT ROST 4	FY14 AUDITOR PROP	EY14 Free free free free free free free free	FYNXL
TYPE FUND INDEX CHARACTER SUBOBJECT	SR O38 SPECIALDA 30 SUBOBJ TITLE INSURANCE-W NOTES: ACCUM:	DA SPECIAL PERSONNEL FY14 CCRT CCRT CORKE .C AMENDED BUDC AMENDED BUDC	EVENUE FUNDS ACCOUNT (SE EXPENDITURES FY12 ACT SET IS HIGHEF GET IS HIGHEF ENUE SALARY F ENUE SALARY F ENUE SALARY F ENUE SALARY F VONDENBOSCH	PARATE CK ACCO FY13 ADPT 404 404 4, 4, 4, 4, 4, 4, 4, 4, 4, 4	UNT) <u> <u> FY14</u> <u> TMPACT</u> 0000 <u> EP AT AMENDED.</u> EP AT AMENDED.</u>	FY14 DEPT ROST 4	FY14 AUDITOR PROP		FYNAL
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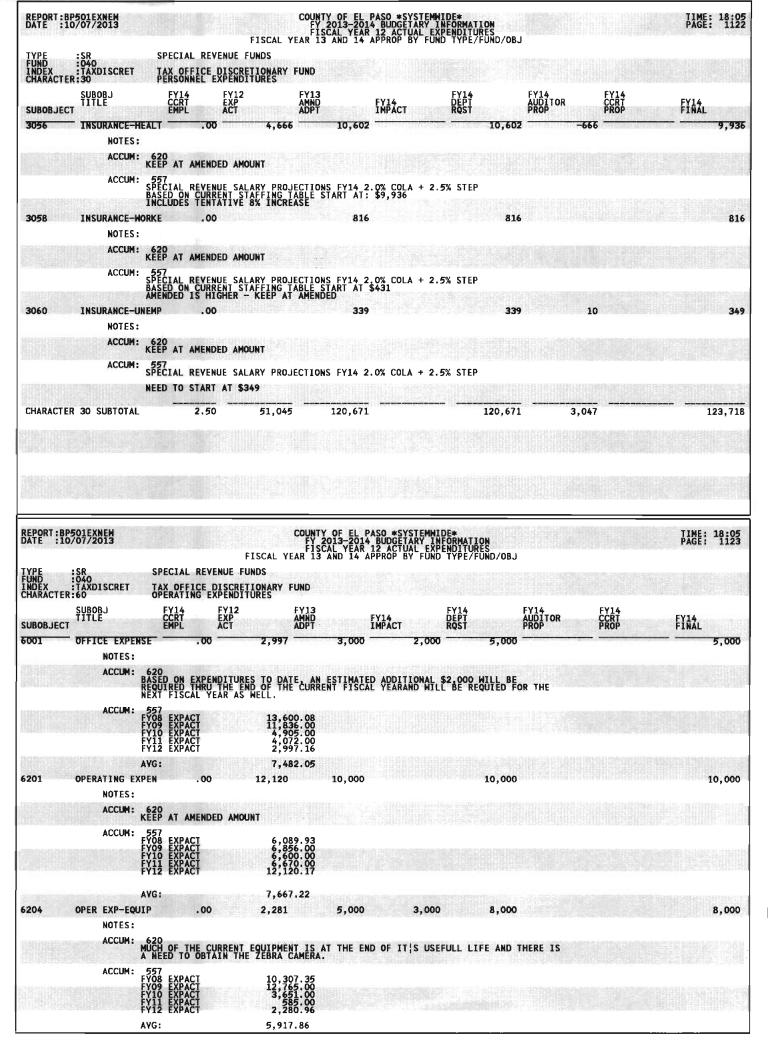
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REPORT : BP5015XNEW			соћйј	TY OF EL 1	PASO *SYST					INE: 18;92
REPORT : BP501EXNEW DATE : 10/07/2013 TYPE : SR INDEX : SPECIALDA CHARACTER : 60 SUBOBJ SUBOBJECT	DA SPECIAL OPERATING FY14 CCRT EMPL	EVENUE FUND	COUN F1 SCAL YEAR 13 DS (SEPARATE CH RES FY13 AMND ADPT	K ACCOUNT		EMHIDE* / INFORMATI EXPENDITUR UND TYPE/P FY14 DEPI RQST		FY14 AUDITOR PROP	EY14 CCRT PROP	IME: 18:02 AGE: 11:02
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TYPE FUND SPECIALDA CHARACTER :60 SUBOBJECT 6850 CONDUCT OF NOTES: ACCUM:	CRIM KEEP AT AMEI START AT \$0 557 FY08 EXPACT FY10 EXPACT FY12 EXPACT FY12 EXPACT	EVENUE FUND ACCOUNT (EXPENDITUF EXP ACT 30	DS (SEPARATE CP FY13 AMPT 788 788	K ACCOUNT) <u>FMPÅct</u>			FY14 AUDITOR PROP	EYI Frop	
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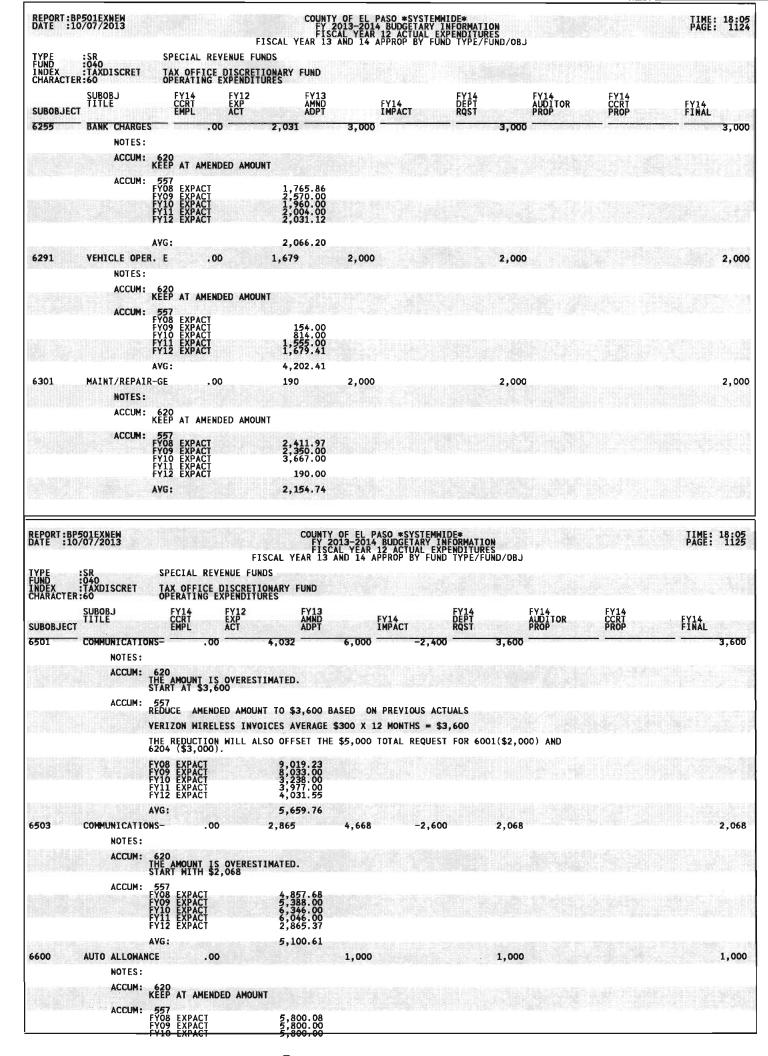
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DEDADT + RD501 E VNEW			COUNTY OF EL I		DF*		TIMF: 18:0
	PECIAL REVENUE		COUNTY OF EL F FY 2013-2014 FISCAL YEAR AR 13 AND 14 /	PASO *SYSTEMMI ABUDGETARY IN 12 ACTUAL EXP APPROP BY FUND	DE* FORMATION ENDITURES TYPE/FUND/OBJ		11ME: 18i01
FUND :038 INDEX :SPECIALDA DA CHARACTER:90 CA	PECIAL REVENUE A SPECIAL ACCO PITAL EXPENDI FY14 EXP CCRT EXP EMPL ACT	E FUNDS OUNT (SEPARAT ITURES	TE CK ACCOUNT		DE* FORMATION ENDITURES TYPE/FUND/OBJ FY14 DEPT RQST	FY14 AUDITOR FY14 PROP	Pike: 19i99 Fike
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	TOTAL:	351,5						
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REPORT : BP501EXNEW DATE : 10/07/2013			COUNTY OF EL P/ FY 2013-2014 FISCAL YEAR	ASO *SYSTEMMIDE BUDGETARY INFO 12 ACTUAL EXPEN DEROP RV FUND T	* RMATION DITURES YPE/FUND/OB.1			TIME: 18:05 PAGE: 1120
	SPECIAL REY ICE ELECTIONS C OPERATING E	ENUE FUNDS ONTRACT SERVICE XPENDITURES		ASD *SYSTEMMIDE BUDGETARY INFO 12 ACTUAL EXPENI PPROP BY FUND TY				TIME: 18:05 PAGE: 1120
YPE SR UND 39 NDEX ELECTSERV HARACTER 60 SUBOBJ SUBOBJECT SUBOBJ S302 MAINT/REP	FY14 CCRT EMPL	ENUE FUNDS ONTRACT SERVICE XPENDITURES FY12 EXP ACT	:S FY13			FY14 AUDITOR PROP	FY14 CCRT PROP	Final
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YPE UND HARACTER SUBOBJECT SUBOBJECT SUBOBJECT MAINT/REP NOTE ACCU ACCU S602 TRAVEL NOTE ACCU	FY14 CCRT EMPL AIR-HA .00 S: M: 620 BASED ON BH M KEEP AT AMEND M: FY08 EXPACT FY10 EXPACT FY11 EXPACT FY12 EXPACT FY08 BASED ON BH M KEEP AT AMEND M: 557 FY08 EXPACT FY10 EXPACT FY10 EXPACT FY12 EXPACT FY12 EXPACT FY12 EXPACT	ENUE FUNDS ONTRACI SERVICE XPENDITURES FY12 ACT 1,040 ITH JAVIER AND 1,04 1,04 1,596 ITH JAVIER AND ED BUDGET AND ED BUDGET ITH JAVIER AND ED BUDGET 7,47 4,84 4,84 1,596	S FY13 ADPT MELISSA ON 4/19 00.42 15,000 MELISSA ON 4/19 78.00 73.00 73.00 74.00 74.00 76.44	Б <u>ИРАст р</u> 9/13	YIA	FY14 AUDITOR PROP	EY14 CCRT PROP	FYNAL
TYPE FUND HARACTER 60 SUBOBJECT 5302 MAINT/REP NOTE ACCU 5602 TRAVEL NOTE ACCU CHARACTER 60 SUBIOT INDEX ELECTSERVICE	FY14 CCRT EMPL AIR-HA .00 S: M: 620 BASED ON BH W KEEP AT AMEND M: FV08 EXPACT FY10 EXPACT FY11 EXPACT FY11 EXPACT FY12 EXPACT S: M: 620 S: M: 620 CO S: M: 620 CO S: AIR-HA .00 CO CO CO CO CO CO CO CO CO CO	ENUE FUNDS ONTRACI SERVICE XPENDITURES FY12 ACT 1,040 ITH JAVIER AND ED BUDGET IH JAVIER AND ED BUDGET IH JAVIER AND 2,45 5,20 245,092 276,279	ES FY13 ADPT MELISSA ON 4/19 60.42 15,000 MELISSA ON 4/19	Б <u>ИРАст р</u> 9/13	YIA	FY14 TOP PROP	EY14 CCRT PROP	FYNAL
SUBOBJECT 6302 MAINT/REP NOTE ACCU ACCU 6602 TRAVEL NOTE ACCU	FY14 CCRT EMPL AIR-HA .00 S: M: 620 BASED ON BH W KEEP AT AMEND M: FV08 EXPACT FY10 EXPACT FY11 EXPACT FY11 EXPACT FY12 EXPACT S: M: 620 BASED ON BH M KEEP AT AMEND M: 557 FY08 EXPACT FY08 EXPACT FY10 EXPACT FY10 EXPACT FY10 EXPACT FY10 EXPACT FY11 EXPACT FY12 EXPACT FY12 EXPACT AUG: AL .00 SUBTOTAL .00	ENUE FUNDS ONTRACI SERVICE XPENDITURES FY12 ACT 1,040 ITH JAVIER AND ED BUDGET IH JAVIER AND ED BUDGET IH JAVIER AND 2,45 5,20 245,092 276,279	S FY13 ADPT MELISSA ON 4/19 00.42 15,000 MELISSA ON 4/19 78.00 73.00 73.00 74.00 73.00 74.00 74.00 74.00 74.00 74.00 74.00 75.00 7	Б <u>ИРАст р</u> 9/13	Y14 PT 25T 15,000 426,820 480,015	FY14 FYDT PROP I I I I I I I I I I I I I I I I I I I	EY14 CCRT PROP	FY14 5,000 15,000 426,820 480,015

	1EXNEH 07/2013		EISC	COUNTY OF FY 2013 FISCAL	EL PASO *SYST -2014 BUDGETAR YEAR 12 ACTUAL 14 APPROP BY	MWIDE* / INFORMATION EXPENDITURES			TIME: 18:05 PAGE: 1121
TYPE S FUND O INDEX T CHARACTER:3	R 40 AXDISCRET		EVENUE FUNDS E DISCRETION EXPENDITURES		14 APPRUP BY	UND TYPE/FUND	10R1		
	UBOBJ ITLE	FY14 CCRT EMPL	FY12 EXP ACT	FY13 AMND ADPT	FY14 IMPACT	FY14 DEPT RQST	FY14 AUDITOR PROP	FY14 CCRT PROP	FY14 FINAL
3001 5	ALARIES-FU NOTES:		38,	,564 89	,193	89	,193 2,	603	91,796
		NEED TO STAN	RT AT \$91,796		14 2.0% COLA +	2.5% STEP			
3009 F 3050 S		KEEP AT AME		,532 6					
3050 S	NOTES:			,532 6	,823	6	,823	199	7,022
	ACCUM:	KEEP AT AME	IDED AMOUNT		14 2.0% COLA +	2 EV STED			
3052 R		NEED TO STAN	RI AI \$7,022	,264 12			.853	907	13,760
	NOTES:	620 KEEP AT AME							
	ACCUM:	557 SPECIAL REVI	IDED AMOUNT	PROJECTIONS FY	14 2.0% COLA +	2.5% STEP			
3054 1	NSURANCE-L	NEED TO STAI	RT AT \$13,760) - INCLUDES 14 19	4.99% FOR FULL	YEAR	45	-6	39
	NOTES:	AMENDED ADO		09/15/06: \$1					
		***FY07 IMP/	ACT: \$7	IO \$25 BECAUSE	POSITION WAS	INLY FUNDED FO	R 75% OF		
	ACCUM:	KEEP AT AME	IDED AMOUNT						
	ALLEN.	SPECIAL REVI BASED ON CUR	ENUE-SALARY F	G TABLE START	14 2.0% COLA + AT: \$3 9	2.5% STEP			
									en elektronen et el

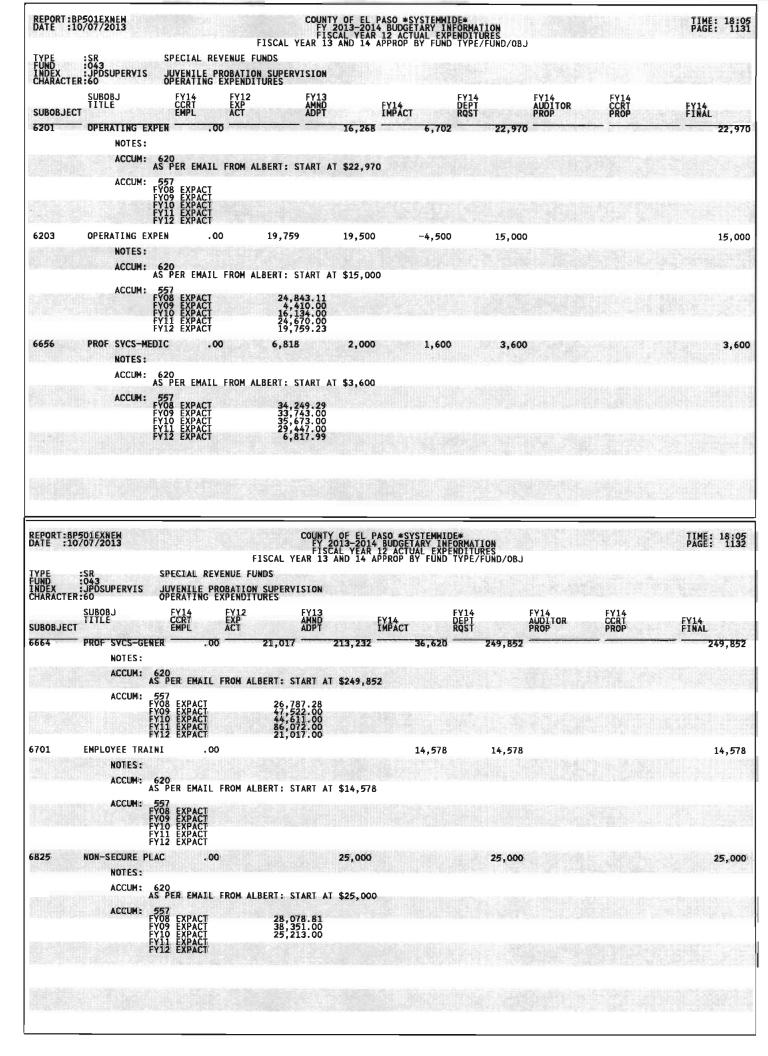




Kali		FY11 EXPACT FY12 EXPACT		892.00 4,573.02					
REPORT : B	P501EXNEW			COUNTY	OF EL PASO *SYST	EMHIDE*			TIME: 18:05
	P501EXNEW 0707/2013 :SR :040		EVENUE FUNDS		OF EL PASO *SYST 013-2014 Budgetar Al YEAR 12 ACTUAL And 14 Approp by	EMNIDE* Y INFORMATION EXPENDITURES FUND TYPE/FUNI)/0BJ		TIME: 18:05 PAGE: 1126
TYPE FUND INDEX CHARACTE	:SR :040 :TAXDISCRET R:60 <u>SUB</u> 0BJ TITLE		EVENUE FUNDS DISCRETION EXPENDITURE	ARY FUND			FY14 AUDITOR	FY14 CCRT PROP	
	SR 1040 TAXDISCRET SUBOBJ TITLE PROF SVCS-G NOTES:	TAX OFFICE OPERATING FY14 CCRT EMPL ENER	EVENUE FUNDS EDISCRETION EXPENDITURE EXPENDITURE EXP ACT		OF EL PASO *SYST 013-2014 BUDGETAR AL YEAR 12 ACTUAL AND 14 APPROP BY FY14 IMPACT 500	EMMIDE* Y INFORMATION EXPENDITURES FUND TYPE/FUNI FUND TYPE/FUNI DEPT Rost		EX14 EXCRT PROP	Final 500
TYPE FUND INDEX CHARACTE SUBOBJEC	SR 1040 TAXDISCRET SUBOBJ TITLE PROF SVCS-G NOTES:	TAX OFFICE OPERATING FY14 CCRT ENER .C KEEP AT AMEN	EVENUE FUNDS EDISCRETION EXPENDITURE EXPENDITURE EXP ACT	ARY FUND S Fy13 Amnd Adpt	FY14 IMPACT		FY14 AUDITOR PROP	Fy14 PROP	FYNAL
TYPE FUND INDEX CHARACTE SUBOBJEC	SR 1040 TAXDISCRET SUBOBJ TITLE PROF SVCS-G NOTES: ACCUM:	TAX OFFIC OPERATING CCRT EMPL ENER .C KEEP AT AMEN	EVENUE FUNDS EDISCRETION EXPENDITURE EXPENDITURE EXP ACT	ARY FUND S FY13 AMND ADPT 200	FY14 IMPACT		FY14 AUDITOR PROP	EY14 PROP	FYNAL
TYPE FUND INDEX CHARACTE SUBOBJEC	SR TADISCRET R:60 SUBOBJ T PROF SVCS-G NOTES: ACCUM: ACCUM: EMPLOYEE TR NOTES:	TAX OFFICE OPERATING FY14 CCRT EMPL ENER .C KEEP AT AMEN 557 FY08 EXPACT FY08 EXPACT FY12 EXPACT FY12 EXPACT FY12 EXPACT FY12 EXPACT AVG: AINI .C	EVENUE FUNDS EDISCRETION EXPENDITURE FY12 ACT NDED AMOUNT	ARY FUND S FY13 AMND ADPT 200 645.00 200.00	FY14 IMPACT	<u>FYI</u> †	FY14 AUDITOR PROP	<u>Ext</u>	FYNAL
TYPE FUND INDEX CHARACTER SUBOBJEC 6664	SR TADISCRET R:60 SUBOBJ T PROF SVCS-G NOTES: ACCUM: ACCUM: EMPLOYEE TR NOTES:	TAX OFFICE OPERATING FY14 CCRT EMPL ENER KEEP AT AMEN FY08 EXPACT FY09 EXPACT FY10 EXPACT FY11 EXPACT FY12 EXPACT AVG: AINI KEEP AT AMEN	EVENUE FUNDS EDISCRETION EXPENDITURE FY12 ACT NDED AMOUNT	ARY FUND S FY13 AMPT 200 645.00 200.00 422.50 B93	500 FY14 CT	<u>FYI</u> †	FY14 AUDITOR PROP	Exit	FYNAL 500
TYPE FUND CHARACTER SUBOBJEC 6654 6701	EMPLOYEE TR ACCUM:	TAX OFFICE OPERATING EVENT ENER .C KEEP AT AMEN 557 FY08 EXPACT FY08 EXPACT FY12 EXPACT AVG: C KEEP AT AMEN 557 FY12 EXPACT FY11 EXPACT FY12 EXPACT FY12 EXPACT FY12 EXPACT FY12 EXPACT FY12 EXPACT FY12 EXPACT FY12 EXPACT	EVENUE FUNDS EDISCRETION EXPENDITURE EXPENDITURE ACT NDED AMOUNT	ARY FUND S FY13 AMND 2000 645.00 200.00 422.50	500 4,000		<u>Fv14</u> prop 500 ↓,000	Exôt	EX161 500
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TYPE FUND CHARACTER SUBOBJEC 6654 6701	ISR TAXDISCRET SUBOBJ TITLE PROF SVCS-G NOTES: ACCUM: ACCUM: EMPLOYEE TR NOTES: ACCUM: ACCUM: ACCUM:	TAX OFFICE OPERATING FY14 ENER .C KEEP AT AMEN 557 EXPACT FY08 EXPACT FY08 EXPACT FY12 EXPACT AVG: AVG: FY08 EXPACT FY12 EXPACT	VENUE FUNDS EDISCRETION EXPENDITURE EXPENDITURE ACT 70 NDED AMOUNT 00 NDED AMOUNT	ARY FUND S FY13 ADPT 200 645.00 200.00 422.50 B93 1,583.20 2,922.00 2,177.00 2,324.00 893.00	500 4,000		<u>Fv14</u> prop 500 ↓,000	EKB	EX161 500

	2501EXNEW 0/07/2013		FISC	EUUN FY FIS AL YEAR 13	Y OF EL 2013-201 Scal year 3 and 14	4 BUDGETAR 12 ACTUAL APPROP BY	EMMIDE* Y INFORMATION EXPENDITURES FUND TYPE/FUND/OB			TIME: 18: PAGE: 11
TYPE FUND INDEX CHARACTER SUBOBJECT	SR TAXDISCRET SUBOBJ TITLE		EVENUE FUNDS DISCRETION EXPENDITURE FY12 EXP ACT			FY14 IMPACT	FY14 DEPT RQST	FY14 AUDITOR PROP	FY14 CCRT PROP	FY14 FINAL
CHARACTER	R 60 SUBTOTAL		0 29	,288	44,168		44,16	5 5		44,1
EPORT : BPS	501EXNEW /07/2013			COUNT	Y OF EL F 2013-2014 CAL YEAR	ASO *SYSTE BUDGETARY 12 ACTUAL	MWIDE* INFORMATION EXPENDITURES			TIME: 18: PAGE: 11
YPE UND NDEX HARACTER	SOIEXNEM 20172013 2040 TAXDISCRET 90 SUBOBJ TITLE	TAX OFFICE CAPITAL EX	VENUE FUNDS DISCRETIONA PENDITURES	RY FUND	Y OF EL I 2013-2014 CAL YEAR AND 14 A		MHIDE* INFORMATION EXPENDITURES UND TYPE/FUND/OBJ FY14 DEPI		<u>Evit</u>	
YPE UND NDEX HARACTER UBOBJECT	SR 040 TAXDISCRET 90 SUBOBJ TITLE VEHICLES NOTES:	TAX OFFICE CAPITAL EXI CCRT EMPL . O	VENUE FUNDS DISCRETIONA PENDITURES FY12 EXP ACT D		Y OF EL F 2013-2014 CAL YEAR AND 14 A 30,000	ASO *SYSTE BUDGETARY 12 ACTUAL PPROP BY F FY14 IMPACT	MWIDE* INFORMATION EXPENDITURES UND TYPE/FUND/OBJ FY14 DEPT RQST 30,000	FY14 AUDITOR PROP	FY14 CCRT PROP	FY14L
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YPE UND NDEX HARACTER UBOBJECT 250	SR OAD TAXDISCRET SO SUBOBJ VEHICLES NOTES: ACCUM: ACCUM:	TAX OFFICE CAPITAL EXI CCRT EMPL . O	VENUE FUNDS DISCRETIONA PENDITURES EXP ACT D	RY FUND	30,000		FY14 DEPT 30,000	FY14 AUDITOR PROP	<u>F<u>r</u>bî</u>	FY14
YPE UND NDEX HARACTER UBOBJECT 250 HARACTER NDEX TAXI	SR OTAXDISCRET TAXDISCRET SO SUBOBJ VEHICLES NOTES: ACCUM: ACCUM: 90 SUBTOTAL DISCRET SUBTOT	CAPITAL EXI FY14 CCRT EMPL .OU 6200 AT AMENI 507 508 EXPACT Y10 EXPACT Y11 EXPACT .OU 	VENUE FUNDS DISCRETIONA PENDITURES FY12 ACT DED AMOUNT 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	RY FUND FY13 AMND ADPT 0,439.00 	30,000 30,000 194,839		EVI4 DEPT 30,000 30,000 30,000 194,839	<u>Бү14</u> <u>Фрор</u> ток 3,0		FY14 30,04 30,04
YPE UND NDEX HARACTER UBOBJECT 250 HARACTER NDEX TAXI	SR OTAXDISCRET TAXDISCRET SO SUBOBJ VEHICLES NOTES: ACCUM: ACCUM: 90 SUBTOTAL DISCRET SUBTOT	TAX OFFICE CAPITAL EXI FY14 CCRT FY14 CCRT FY14 CCRT FY14 CCRT FY14 CCRT FY14 CRT FY14 COM FY10 EXPACT Y11 EXPACT Y12 CAPACT FY12 FY14 FY15 </td <td>VENUE FUNDS DISCRETIONA PENDITURES FY12 ACT DED AMOUNT 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0</td> <td>RY FUND FY13 AMND ADPT 0,439.00</td> <td>30,000</td> <td></td> <td>FY14 DEPT 30,000</td> <td><u>Бұза</u> <u>радр</u> <u></u></td> <td></td> <td>FY14 30,04 30,04 30,04 30,04 30,04 197,8</td>	VENUE FUNDS DISCRETIONA PENDITURES FY12 ACT DED AMOUNT 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	RY FUND FY13 AMND ADPT 0,439.00	30,000		FY14 DEPT 30,000	<u>Бұза</u> <u>радр</u> <u></u>		FY14 30,04 30,04 30,04 30,04 30,04 197,8
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YPE UND NDEX HARACTER UBOBJECT 250 HARACTER NDEX TAXI	SR OTAXDISCRET TAXDISCRET SO SUBOBJ VEHICLES NOTES: ACCUM: ACCUM: 90 SUBTOTAL DISCRET SUBTOT	TAX OFFICE CAPITAL EXI FY14 CCRT FY14 CCRT FY14 CCRT FY14 CCRT FY14 CCRT FY14 CRT FY14 COM FY10 EXPACT Y11 EXPACT Y12 CAPACT FY12 FY14 FY15 </td <td>VENUE FUNDS DISCRETIONA PENDITURES FY12 ACT DED AMOUNT 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0</td> <td>RY FUND FY13 AMND ADPT 0,439.00 </td> <td>30,000 30,000 194,839</td> <td></td> <td>EVI4 DEPT 30,000 30,000 30,000 194,839</td> <td><u>Бү14</u> <u>Фрор</u>ток 3,0</td> <td></td> <td>FY14 30,04 30,04</td>	VENUE FUNDS DISCRETIONA PENDITURES FY12 ACT DED AMOUNT 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	RY FUND FY13 AMND ADPT 0,439.00 	30,000 30,000 194,839		EVI4 DEPT 30,000 30,000 30,000 194,839	<u>Бү14</u> <u>Фрор</u> ток 3,0		FY14 30,04 30,04
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REPORT : B DATE : 1	0/07/2013			COUNTY OF	F EL PASO *SYST 3-2014 BUDGETAR YEAR 12 ACTUAL D 14 APPROP BY	EMWIDE* Y INFORMATION EXPENDITURES			TIM PAG	E: 18:05 E: 1129
TYPE FUND INDEX	SR :041 :CABADCKOPER :R:30		REVENUE FUN			FUND TYPE/FUNL	1/08J			
SUBOBJEC	SUBOBJ	FY14 CCRT EMPL	FY12 EXP ACT	FY13 AMND ADPT	FY14 IMPACT	FY14 DEPT RQST	FY14 AUDITOR PROP	FY14 CCRT PROP	FY14 Fina	Ĺ
3001 3050 3052 3054 3056 3058 3060	SALARIES-FUL SOCIAL SECUR RETIREMENT INSURANCE-LI INSURANCE-HO INSURANCE-HO INSURANCE-UN		.00 .00 .00 .00 .00 .00	21,171 1,596 1,791				or and the second		
	INSURANCE-HE INSURANCE-WO INSURANCE-UN	ALI RKE EMP		2,601 28,123						
CHARACTE	R:60 OFFICE EXPEN	OPERATIN	G EXPENDITU							
6003 6007 6009 6010 6204	DFFICE SUPPL PRINTING/DUP DUES/ADVERTI ADVERTISING/ OPER EXP-EQU	IES LIC SIN PRO IP	.00	9,933 225 77 10,193 6,359 14,089						
6001 6003 6007 6009 6010 6204 6204 6291 6204 6291 6301 6503 6664 6503 6664 6705 6857 6877 6877	OFFICE EXPEN OFFICE SUPPL PRINTING/DUP DUES/ADVERTI ADVERTISING/ OPER EXP-EQU LEGAL SEMINA OPERATING EXI VEHICLE OPER MAINT/REPAIR COMMUNICATIO PROF SVCS- TRAVEL/PROFE LEGAL SERVIC CONTINGENCIE FOOD PURCHASI	RE -GE	000 000 000 000 000 000 000 000 000 00	10, 193 6, 359 6, 359 1, 000 3, 493 1, 328 1, 691 2, 574 2, 574 2, 574 1, 73 8, 890						
6705 6857 6877 6904	TRAVEL/PROFES LEGAL SERVICE CONTINGENCIE FOOD PURCHAS	NEK SSI ES S-P ES-	.00	2,574 2,811 173 8,890						
INDEX CA	R 60 SUBTOTAL BADCKOPER SUBTO		.00 10	74,224 02,347						
FUND 041	SUBTOTAL		.00 10	92,347						
				COUNTY OF		AUTORA		25-12-4 1 940		
CHARACTER	SR 942 JPDJURORDON 60 SUBOBJ TITLE		EVENUE FUND	S ES	EL PASO *SYSTE -2014 BUDGETARY YEAR 12 ACTUAL 14 APPROP BY FI 14 APPROP BY FI			FY14 CCRI		18:05 1130
1000 00000 200 20 CO-0000	SR 042 JPDJURORDON EGO SUBOBJ TITLE CLOTHING	JUROR DON OPERATING FY14 CCRT EMPL	EVENUE FUND	5	EL PASO *SYSTE 2014 BUDGETARL YEAR 12 ACTUAL 14 APPROP BY FI EY14 EY14 IMPACT	MWIDE* INFORMATION EXPENDITURES UND TYPE/FUND/ FY14 DEPI RQST	/OBJ FY14 AUDITOR PROP	FY14 CCRT PROP	FY14 Final 1,900	
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TYPE FUND INDEX CHARACTER SUBOBJECT 6215 CHARACTER	SR 242 250 200 200 200 200 200 200 20	JUROR DON OPERATING FY14 CCRT EMPL 0/1/13: DE ASED ON SR MPACT: \$1,	REVENUE FUND: ATIONS JPD EXPENDITURI ACT 00 PARTMENT REC 900 00	S FY13 ANND ADPT 	EY14 IMPACT			FY14 CCRT PROP	FY14 1,900	1,900
TYPE FUND INDEX CHARACTER SUBOBJECT 6215 CHARACTER	SR 942 942 942 942 942 942 942 944 954 954 954 954 954 954 954	JUROR DON OPERATING FY14 CCRT EMPL 0/1/13: DE ASED ON SR MPACT: \$1, TAL	REVENUE FUND: ATIONS JPD EXPENDITURI ACT 00 PARTMENT REC 900	S FY13 ANND ADPT 	EY14 IMPACT			FY14 CCRT PROP	1,900 FY14	1,900
TYPE FUND INDEX CHARACTER SUBOBJECT 6215 CHARACTER INDEX JPD	SR 942 942 942 942 942 942 942 944 954 954 954 954 954 954 954	JUROR DON OPERATING FY14 CCRT EMPL 0/1/13: DE ASED ON SR MPACT: \$1, TAL	REVENUE FUND: ATIONS JPD EXPENDITURI EXP ACT 00 PARTMENT REC 900 00 00	S FY13 ANND ADPT 	EY14 IMPACT			FY1A CCRT PROP	FY14 FINAL 1,900	1,900 1,900 1,900
TYPE FUND INDEX CHARACTER SUBOBJECT 6215 CHARACTER INDEX JPD	SR 942 942 942 942 942 942 942 944 954 954 954 954 954 954 954	JUROR DON OPERATING FY14 CCRT EMPL 0/1/13: DE ASED ON SR MPACT: \$1, TAL	REVENUE FUND: ATIONS JPD EXPENDITURI EXP ACT 00 PARTMENT REC 900 00 00	S FY13 ANND ADPT 	EY14 IMPACT			FY14 FCRT PROP	FY14 FINAL 1,900	1,900 1,900 1,900
TYPE FUND INDEX CHARACTER SUBOBJECT 6215 CHARACTER INDEX JPD	SR 942 942 942 942 942 942 942 944 954 954 954 954 954 954 954	JUROR DON OPERATING FY14 CCRT EMPL 0/1/13: DE ASED ON SR MPACT: \$1, TAL	REVENUE FUND: ATIONS JPD EXPENDITURI EXP ACT 00 PARTMENT REC 900 00 00	S FY13 ANND ADPT 	EY14 IMPACT				FY14 FINAL 1,900	1,900 1,900 1,900
TYPE FUND INDEX CHARACTER SUBOBJECT 6215 CHARACTER INDEX JPD	SR 942 942 942 942 942 942 942 944 954 954 954 954 954 954 954	JUROR DON OPERATING FY14 CCRT EMPL 0/1/13: DE ASED ON SR MPACT: \$1, TAL	REVENUE FUND: ATIONS JPD EXPENDITURI EXP ACT 00 PARTMENT REC 900 00 00	S FY13 ANND ADPT 	EY14 IMPACT			Ę <u>Ċ</u>	FY14 FINAL 1,900	1,900 1,900 1,900
TYPE FUND INDEX CHARACTER SUBOBJECT 6215 CHARACTER INDEX JPD	SR 942 942 942 942 942 942 942 944 954 954 954 954 954 954 954	JUROR DON OPERATING FY14 CCRT EMPL 0/1/13: DE ASED ON SR MPACT: \$1, TAL	REVENUE FUND: ATIONS JPD EXPENDITURI EXP ACT 00 PARTMENT REC 900 00 00	S FY13 ANND ADPT 	EY14 IMPACT			FYIA	FY14 FINAL 1,900	1,900 1,900 1,900
TYPE FUND INDEX CHARACTER SUBOBJECT 6215 CHARACTER INDEX JPD	SR 942 942 942 942 942 942 942 944 954 954 954 954 954 954 954	JUROR DON OPERATING FY14 CCRT EMPL 0/1/13: DE ASED ON SR MPACT: \$1, TAL	REVENUE FUND: ATIONS JPD EXPENDITURI EXP ACT 00 PARTMENT REC 900 00 00	S FY13 ANND ADPT 	EY14 IMPACT				FY14 FINAL 1,900	1,900 1,900 1,900



	BP501EXNEW 10/07/2013		FIS	COUN FY FI CAL YEAR 1	TY OF EL P 2013-2014 SCAL YEAR 3 AND 14 A	ASO *SYSTEMMI BUDGETARY IN 12 ACTUAL EXP PPROP BY FUNC	DE* FORMATION ENDITURES TYPE/FUN	D/OBJ		TIME: 18: PAGE: 11
TYPE FUND INDEX CHARACT	SR :043 :JPDSUPERVIS	SPECIAL R	REVENUE FUND PROBATION S EXPENDITUR	S						
SUBOBJI	SUBOBJ	FY14 CCRT EMPL	FY12 EXP ACT	FY13 AMND ADPT		FY14 Impact	FY14 DEPT RQST	FY14 AUDITOR PROP	FY14 CCRT PROP	FY14 Final
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CHARACI	IER 60 SUBTOTAL			7,594	294,000	81,000	371	5,000		375,0
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EPORT :	3P501EXNEW 10/07/2013			COUNT	Y OF EL PA 2013-2014	SO *SYSTEMWIC BUDGETARY INF 2 ACTUAL EXPE	E* ORMATION			
		SPECIAL RE			Y OF EL PA 2013-2014 CAL YEAR 1 AND 14 AP	SO *SYSTEMMIC BUDGETARY INF 2 ACTUAL EXPE PROP BY FUND	PE* ORMATION NDITURES TYPE/FUND	/0BJ		TIME: 18:0 PAGE: 113
			VENUE FUNDS		Y OF EL PA 2013-2014 CAL YEAR 1 AND 14 AP	SO *SYSTEMMIC BUDGETARY INF 2 ACTUAL EXPE PROP BY FUND	E* ORMATION NDITURES TYPE/FUND	/OBJ		TIME: 18:0 PAGE: 113
YPE UND NDEX HARACTI	SR :045 :DAFOODSTFRA ER:30 SUBOBJ SUBOBJ	DA FOOD ST PERSONNEL	VENUE FUNDS	5			DE# ORMATION NDITURES TYPE/FUND, FY14 DEPT		E¥14 CCRT	
YPE UND NDEX HARACTI	SR :045 :DAFOODSTFRA ER:30 SUBOBJ SUBOBJ	DA FOOD ST PERSONNEL FY14 CCRT EMPL	VENUE FUNDS			SO *SYSTEMHIC BUDGETARY INF 2 ACTUAL EXPE PROP BY FUND Y14 MPACT	FY14 DEPT RQST	VOBJ	FY14 CCRT PROP	FY14 48,81
	SUBOBJ TITLE SALARIES-FUL NOTES:	DA FOOD ST PERSONNEL FY14 CCRT EMPL	EVENUE FUNDS AMP FRAUD EXPENDITURE EXP ACT RO	S FY13 AMND ADPT	48,818 -		FY14 DEPT RQST	FY14 AUDITOR PROP	FY14 CCRT PROP	FY14
YPE UND NDEX HARACTI	SUBOBJ TITLE SALARIES-FUL NOTES:	DA FOOD ST PERSONNEL FY14 CCRT EMPL	EVENUE FUNDS AMP FRAUD EXPENDITURE EXP ACT RO	S FY13 AMND ADPT	48,818 -		FY14 DEPT RQST	FY14 AUDITOR PROP	FY14 CCRT PROP	FY14
YPE UND NDEX HARACTI UBOBJEC	SR 1045 1045 1045 1045 1045 1045 111LE SALARIES-FUL NOTES: ACCUM:	DA FOOD ST PERSONNEL FY14 CCRT EMPL I T .C 620 06/21/13 KEEP AT AMEN TOTAL: \$48,	AMP FRAUD EXPENDITURE FY12 ACT RO DED AMOUNT 1 818	S FY13 AMND ADPT	<u>F</u> 48,818 -		FY14 REPT ROST 48	FY14 AUDITOR PROP 818	EY14 CCRT PROP	FY14
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VPE UND NDEX HARACTI UBOBJEC 001 050	SR DAFOODSTFRA SUBOBJ TITLE SALARIES-FUL NOTES: ACCUM: RETIREMENT NOTES: ACCUM: INSURANCE-WO NOTES: ACCUM:	DA FOOD ST PERSONNEL FY14 CCRT EMPL IT 620 06/21/13 KEEP AT AMEN TOTAL: \$48, 11Y 620 06/21/13 KEEP AT AMEN TOTAL: \$3,7 0620 06/21/13 KEEP AT AMEN TOTAL: \$3,7 0620 06/21/13 KEEP AT AMEN TOTAL: \$7,0 RKE 620 620 620 621/13 06/21/13 06/21/13 06/21/13 06/21/13 06/21/13 06/21/14 00/21/13 00/21/	EVENUE FUNDS	S FY13 AMPD PER KAREN I PER KAREN I	F 48,818 AROSE 3,734 AROSE 7,034 AROSE 229		FY14 DEPT 48 3	FY14 AUDITOR PROP 818 .734 .034	Ęĸŧ	FY14 48,81 3,73 7,03
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VPE UND NDEX HARACTI UBOBJEC 001 050 052 052	SR SUBOBJ TITLE SALARIES-FUL NOTES: ACCUM: RETIREMENT NOTES: ACCUM: INSURANCE-UN	DA FOOD ST PERSONNEL FY14 CCRT EMPL IT 620 06/21/13 KEEP AT AMEN TOTAL: \$48, 11Y 620 06/21/13 KEEP AT AMEN TOTAL: \$7,0 RKE 0 620 06/21/13 KEEP AT AMEN TOTAL: \$7,0 RKE	VENUE FUNDS AMP FRAUD EXPENDITURE FY12 ACT 0 DED AMOUNT 34 00 DED AMOUNT 34 00 DED AMOUNT 34 00 DED AMOUNT	S FY13 AMPD PER KAREN I PER KAREN I	F 48,818 AROSE 3,734 AROSE 7,034 AROSE 229		FY14 DEPT 48 3	FY14 AUDITOR PROP 818 .734 .034	Ęĸŧ	FY14 48,81 3,73 7,03
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REPORT : BP501EXNEM DATE : 10/07/2013		FISC	COUNTY OF Fy 2013 Fiscal Al year 13 and	YEAR 12 ACTUAL 14 APPROP BY	EXPENDITURES)/OBJ		TIME: 18: PAGE: 11
TYPE SR FUND O45 INDEX DAFOODSTFRA CHARACTER 30 SUBOBJECT SUBOBJ		EVENUE FUNDS TAMP FRAUD EXPENDITURE: FY12 EXP ACT	S FY13 AMND ADPT	FY14 IMPACT	FY14 DEPT RQST	FY14 AUDITOR PROP	FY14 CCRT PROP	FYNAL
CHARACTER 30 SUBTOTAL		00	60),000	60	,000		60,00
			COLINITY OF		MUDE*			TIME: 18:0
REPORT : BP501EXNEW DATE : 10/07/2013 TYPE : SR FUND : 045 INDEX : DAFOODSTFRA CHARACTER : 60 SUBOBJ	OPERATING	VENUE FUNDS AMP FRAUD EXPENDITURES		EL PASO *SYSTE -2014 BUDGETARY YEAR 12 ACTUAL 14 APPROP BY F			EXIII	TIME: 18:0
TYPE SR FUND 045 INDEX DAFOODSTFRA CHARACTER 60 SUBOBJECT 5201 OPERATING EX	FY14 CCRT EMPL	VENUE FUNDS AMP FRAUD EXPENDITURES FY12 EXP ACT		EL PASO *SYSTE -2014 BUDGETARY YEAR 12 ACTUAL 14 APPROP BY F FY14 IMPACT	MWIDE* INFORMATION EXPENDITURES UND TYPE/FUND FY14 DEPT RQST	/DBJ FY14 AUDITOR PROP	FY14 CCRT PROP	Final
TYPE FUNDEX INDEX CHARACTER:60 SUBOBJECT 5201 OPERATING EXING NOTES: ACCUM:	620 6220 6220 6221/13 6221/13 6221/13	VENUE FUNDS AMP FRAUD EXPENDITURES FY12 ACT 0 1,	FY13 AMND ADPT				EY14 CCRT PROP	
TYPE FUNDEX INDEX CHARACTER:60 SUBOBJECT 5201 OPERATING EXI NOTES: ACCUM:	620 620 6620 6621/13 6621/13 6621/13 6621/13 6621/13 6621/13 6621/13 6621/13 6621/13 6621/13 6621/13 6621/13 6621/13 6621/13 6621/14 6721/14 7	VENUE FUNDS AMP FRAUD EXPENDITURES FY12 ACT 0 1,	FY13 AMND ADPT 458				FY14 CCRT PROP	
TYPE FUND INDEX CHARACTER:60 SUBOBJECT 5201 OPERATING EXI NOTES: ACCUM:	620 622 622 622 622 622 622 622 622 622	VENUE FUNDS AMP FRAUD EXPENDITURES FY12 ACT 10 1, 10 10 1, 10 1, 10 1, 10 1, 10 1, 10 1, 10 1, 10 10 1, 10 10 10 10 10 10 10 10 10 10	FY13 ADPT 458	FXFAct ISE	<u>Fř</u>	FY14 AUDITOR PROP	FY14 ECRT PROP	FYAA
TYPE FUND INDEX INDEX SUBOBJECT SUBOBJECT 6201 0PERATING EXI NOTES: ACCUM: ACCUM: 6204 0PER EXP-EQU NOTES:	OPERATING FY14 CCRT EMPL DEN .0 620 06/21/13 CEEP AT AMEN 10TAL: \$0 557 FY08 EXPACT FY10 EXPACT Y11 EXPACT Y11 EXPACT Y12 EXPACT IP .0	VENUE FUNDS AMP FRAUD EXPENDITURES FY12 ACT 10 10 10 10 10 10 10 10 10 10	FY13 ADPT 458 FER KAREN LARO 5,870.00 1,458.00 3,664.00	<u>ΕΥ</u> Εάς SE 9,000	<u>Fř</u>		EYIA PROP	
TYPE FUNDEX INDEX SUBOBJECT SUBOBJECT 6201 6201 6204 6204 6204 6204 CPERATING EXING ACCUM: CPERATING EXING ACCUM: CPER EXP-EQU NOTES: ACCUM:	OPERATING FY14 CCRT EMPL DEN .0 620 06/21/13 CEEP AT AMEN 10TAL: \$0 557 FY08 EXPACT FY10 EXPACT Y11 EXPACT Y11 EXPACT Y12 EXPACT IP .0	VENUE FUNDS AMP FRAUD EXPENDITURES FY12 ACT 00 1, 10ED AMOUNT P 8 00 10ED AMOUNT F	FY13 ADPT 458	<u>ΕΥ</u> Εάς SE 9,000	<u>Fř</u>	FY14 AUDITOR PROP	FY14 PROP	FYAA
TYPE FUNDEX INDEX SUBOBJECT SUBOBJECT 6201 6201 6204 6204 6204 6204 CPERATING EXING ACCUM: CPERATING EXING ACCUM: CPER EXP-EQU NOTES: ACCUM:	09 ERATING FY14 CET EMPL 9 EN 6 20 9 6 / 21 / 13 CEEP AT AMEN 10 TAL: \$0 557 FY08 EXPACT FY08 EXPACT FY09 EXPACT FY11 EXPACT Y12 EXPACT 10 EXPACT 11 EXPACT 12 EXPACT 12 EXPACT 13 EXPACT 14 EXPACT 14 EXPACT 15 EXPACT 16 EXPACT 17 EXPACT 17 EXPACT 18 EXPACT 18 EXPACT 19 EXPACT 19 EXPACT 10	VENUE FUNDS AMP FRAUD EXPENDITURES FY12 ACT 0 1, 10ED AMOUNT P 8 4 10 10 10 1, 10 1, 10 1, 10 1, 10 1, 10 1, 10 1, 10 1, 10 1, 10 1, 10 1, 10 1, 10 1, 10 1, 1, 10 1, 10 1, 10 1, 10 1, 10 1, 10 1, 10 1, 10 1, 1, 10 1, 10 1, 10 1, 1, 1, 1, 1, 1, 1, 1, 1, 1,	FY13 ADPT 458 FER KAREN LARO 55,870.00 1,458.00 3,664.00 60 FER KAREN LARO	<u>ΕΥ</u> Εάς SE 9,000	<u>Fřě</u>	FY14 AUDITOR PROP		FYAA
TYPE FUNDEX INDEX SUBOBJECT SUBOBJECT 6201 0PERATING EX ACCUM: 6204 0PER EXP-EQU NOTES: ACCUM:	OPERATING FY14 CCRT EMPL DEN 06/21/13 CCEP AT AMEN IOTAL: 557 FY06 EXPACT Y10 EXPACT Y11 EXPACT Y12 EXPACT MG: IP 06/201/13 CCEP AT AMEN IOCAL: \$60,	VENUE FUNDS AMP FRAUD EXPENDITURES FY12 ACT 0 1, 10ED AMOUNT P 8 4 10 10 10 1, 10 1, 10 1, 10 1, 10 1, 10 1, 10 1, 10 1, 10 1, 10 1, 10 1, 10 1, 10 1, 10 1, 1, 10 1, 10 1, 10 1, 10 1, 10 1, 10 1, 10 1, 10 1, 1, 10 1, 10 1, 10 1, 1, 1, 1, 1, 1, 1, 1, 1, 1,	FY13 ADPT 458 FER KAREN LARO 55,870.00 1,458.00 3,664.00 60 FER KAREN LARO	<u>F₩₽Âcτ</u> ISE 9,000	<u>Fřě</u>	FY14 PROP 9R0P	EYIA	<u>FYA4</u> 60,00
TYPE FUNDEX INDEX SUBOBJECT SUBOBJECT 6201 0PERATING EX ACCUM: 6204 0PER EXP-EQU NOTES: ACCUM:	OPERATING FY14 CCRT EMPL DEN 06/21/13 CCEP AT AMEN IOTAL: 557 FY06 EXPACT Y10 EXPACT Y11 EXPACT Y12 EXPACT MG: IP 06/201/13 CCEP AT AMEN IOCAL: \$60,	VENUE FUNDS AMP FRAUD EXPENDITURES FY12 ACT 0 1, 10ED AMOUNT P 8 4 10 10 10 1, 10 1, 10 1, 10 1, 10 1, 10 1, 10 1, 10 1, 10 1, 10 1, 10 1, 10 1, 10 1, 10 1, 1, 10 1, 10 1, 10 1, 10 1, 10 1, 10 1, 10 1, 10 1, 1, 10 1, 10 1, 10 1, 1, 1, 1, 1, 1, 1, 1, 1, 1,	FY13 ADPT 458 FER KAREN LARO 55,870.00 1,458.00 3,664.00 60 FER KAREN LARO	<u>F₩₽Âcτ</u> ISE 9,000	<u>Fřě</u>	FY14 PROP 9R0P	EYIA	<u>FYA4</u> 60,00
TYPE FUNDEX INDEX SUBOBJECT SUBOBJECT 6201 0PERATING EX ACCUM: 6204 0PER EXP-EQU NOTES: ACCUM:	OPERATING FY14 CCRT EMPL DEN 06/21/13 CCEP AT AMEN IOTAL: 557 FY06 EXPACT Y10 EXPACT Y11 EXPACT Y12 EXPACT MG: IP 06/201/13 CCEP AT AMEN IOCAL: \$60,	VENUE FUNDS AMP FRAUD EXPENDITURES FY12 ACT 0 1, 10ED AMOUNT P 8 4 10 10 10 1, 10 1, 10 1, 10 1, 10 1, 10 1, 10 1, 10 1, 10 1, 10 1, 10 1, 10 1, 10 1, 10 1, 1, 10 1, 10 1, 10 1, 10 1, 10 1, 10 1, 10 1, 10 1, 1, 10 1, 10 1, 10 1, 1, 1, 1, 1, 1, 1, 1, 1, 1,	FY13 ADPT 458 FER KAREN LARO 55,870.00 1,458.00 3,664.00 60 FER KAREN LARO	<u>F₩₽Âcτ</u> ISE 9,000	<u>Fřě</u>	FY14 PROP 9R0P		<u>FYA4</u> 60,00

REPORT : BP501EXNEW DATE : 10/07/2013	SPECIAL	REVENUE F	COL F F FISCAL YEAR UNDS	ISCAL YEAR 13 AND 14	APPROP BY FUNI	D TYPE/FUND/OBJ			TIME: 18:0 PAGE: 113
TYPE SR FUND :045 INDEX :DAFOODSTFRA CHARACTER:90 SUBOBJECT 9250 VEHICLES	FY14 CCRT Empl	STAMP FRA EXPENDITU EXPENDITU ACT	UD RES AMN ADF	40,000	FY14 IMPACT	FY14 DEPT RQST - 40,000	FY14 AUDITOR PROP	FY14 CCRT PROP	F1141
NOTES: Accum:			UNT PER KARE	EN LAROSE					
ACCUM :	557 FY08 EXPAC FY09 EXPAC FY10 EXPAC FY11 EXPAC FY12 EXPAC	Ì	34,269.0	00					
CHARACTER 90 SUBTOTAL INDEX DAFOODSTFRA SUB FUND 045 SUBTOTAL	TOTAL	.00 .00 .00	<u>1,458</u> 1,458	40,000 160,000 160,000		40,000			40,00 160,00 160,00
REPORT : BP501EXNEW DATE : 10/07/2013		-	COU F ISCAL YEAR	NTY OF EL P Y 2013-2014 ISCAL YEAR 13 AND 14 A	ASO *SYSTEMNI BUDGETARY IN 12 ACTUAL EXP PPROP BY FUND	DE* FORMATION ENDITURES TYPE/FUND/OBJ			TIME: 18:05 PAGE: 1138
REPORT: BP501EXNEM DATE :10/07/2013 TYPE :SR FUND :046 INDEX :FCELECTRIC CHARACTER:60		F REVENUE FU CARE ELECT SA EXPENDIT	INDS	NTY OF EL P Y 2013-2014 Iscal year 13 and 14 a	ASO *SYSTEMMI , Budgetary in 12 Actual Exp PPROP by fund	DE* FORMATION ENDITURES TYPE/FUND/OBJ			TIME: 18:05 PAGE: 1138
TYPE SR FUND 046 INDEX PCELECTRIC CHARACTER:60 SUBOBJECT SUBOBJECT SUBOBJECT SUPPORT ASSI	PROJECT (OPERATING FY14 CCRT EMPL	REVENUE FU	INDS	3 P	ASO *SYSTEMMI BUDGETARY IN 12 ACTUAL EXP PPROP BY FUND FY14 IMPACT -180,000	FY14 DEPT ROST	FY14 AUDITOR PROP	FY14 CCRT PROP	Filâl
TYPE SR FUND 046 INDEX PCELECTRIC CHARACTER:60 SUBOBJECT SUBOBJECT SB07 SUPPORT ASSI NOTES:	PROJECT IN OPERATIN FY14 CCRT EMPL STA	REVENUE FU CARE ELECT S EXPENDIT FY12 EXP ACT	NDS RIC URES 59,364	3 D 300,000	FY14 IMPACT -180,000	FY14 DEPT ROST	FY14 AUDITOR PROP	EV14 ECCRT PROP	FYNAL
TYPE FUND INDEX INDEX SUBOBJECT SUBOBJECT SUBOBJECT SUPPORT ASSI NOTES: ACCUM:	PROJECT (OPERATING FY14 CCRT EMPL STA 620 PER CONVER START FY14 7/28/13: 7/28/13: 7/28/13: 7/28/13: 7/28/13:	REVENUE FU CARE ELECT EXPENDIT EXP ACT .00 SATION HIT AT \$120,0 DEPARTMEN	HIDS RIC URES 59,364 H MICHAEL FI 100. T REQUEST. I S LONG AS PO	3 300,000 LORES 5/7/1 WILL LOWER DSSTBLE.	FY14 IMPACT -180,000 3:	FY14 DEPT ROST		FY14 FCRT PROP	FYNAL
TYPE FUND TARACTER: 60 SUBOBJECT 5807 SUPPORT ASSI NOTES: ACCUM:	PROJECT (OPERATINE FY14 CCRT EMPL STA 5TA 620 PER CONVER: START FY14 7528/13: AGREE WITH PRESERVE TI FY08 EXPAC FY10 EXPAC FY11 EXPAC	REVENUE FU CARE ELECT EXPENDIT EXP ACT .00 SATION HIT AT \$120,0 DEPARTMEN	HIDS RIC URES 59,364 H MICHAEL FI 100.	3 300,000 LORES 5/7/1 WILL LOWER DSSTBLE.	FY14 IMPACT -180,000 3:	FY14 DEPT RQST 120,000 CELECTRIC IN OF		FY14 FROP	FY14 Final
TYPE FUND THDEX CHARACTER :60 SUBOBJECT SUBOBJECT SUBOBJECT SUPPORT ASSI NOTES: ACCUM: ACCUM:	PROJECT (OPERATINE FY14 CCRT EMPL STA STA 620 PER CONVER: START FY14 7527 7/28/13: AGREE WITH PRESERVE TI FY08 EXPAC FY10 EXPAC FY11 EXPAC	REVENUE FU CARE ELECT EXPENDIT EXP ACT SATION WIT AT \$120,0 DEPARTMEN EFUNDS	HICHAEL FL AMPI 59,364 H MICHAEL FL 00. 1 REQUEST. 1 5 LONG AS PC 299,047.00 1908.00 88,426.00 81,744.00 59,364.22	3 300,000 LORES 5/7/1 WILL LOWER DSSIBLE.	FY14 IMPACT -180,000 3: SPENDING IN P	FY14 DEPT ROST 120,000 CELECTRIC 1N OF		<u>Frit</u>	Filâl 120,000
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TYPE FUND INDEX CHARACTER: 60 SUBOBJECT 5007 SUPPORT ASSI NOTES: ACCUM:	PROJECT (OPERATINE FY14 CCRT EMPL STA STA 620 PER CONVER: START FY14 7527 7/28/13: AGREE WITH PRESERVE TI FY08 EXPAC FY10 EXPAC FY11 EXPAC	REVENUE FU CARE ELECT EXPENDIT FY12 ACT COO CON CON CON CON CON CON CON	HICHAEL FI 00. T REQUEST. 1 S LONG AS PC 299,047.078.00 191,990.00 191,990.00 191,744.00 59,364.22 59,364.21	3 300,000 LORES 5/7/1 WILL LOWER DSSIBLE. 0 2 300,000	FY14 -180,000 3: SPENDING IN P	FY14 DEPT ROST 120,000 CELECTRIC 1N OF		<u>FY1</u>	FYIAAL 120,000

TVDC .CD		EISCAL VI	FY 2013-201 FISCAL YEAR	4 BUDGETARY I 12 ACTUAL EXI APPROP BY FUN	IDE* NFORMATION PENDITURES D TYPE/FUND/OBJ	i della di sa di		TIME: 18:0 PAGE: 113
TYPE :SR FUND :046 INDEX :PCGAS CHARACTER:60		YENUE FUNDS RE GAS EXPENDITURES						
SUBOBJ TITLE SUBOBJECT	FY14 CCRT Empl	FY12 EXP ACT	FY13 AMND ADPT	FY14 IMPACT	FY14 DEPT ROST	FY14 AUDITOR PROP	FY14 CCRT PROP	FY14 FINAL
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ACCUM:	LEAVE AS IS.	THIS ACCOUNT 19	S RARELY BEING		VERY LON FUND B	ALANCE,		
		D REVENUE ESTIMA		TACCOUNT				
	FY08 EXPACT FY09 EXPACT FY10 EXPACT FY11 EXPACT FY12 EXPACT	34,00 20,79 21,99 8,10	57.00 51.00 44.74					
CHARACTER 60 SUBTOTAL			5,000		5,000			
INDEX PCGAS SUBTOTAL	.0	0 945	5,000		5,000	-5,000		
						1.36749:		
EPORT : 80501EXNEM			COUNTY OF EL F FY 2013-2014 FISCAL YEAR	ASO *SYSTEMWI BUDGETARY IN 12 ACTUAL EXP	DE* FORMATION ENDITURES	n nonge Der af hin		TIME: 18:0 PAGE: 114
	SPECIAL REV	ENUE FUNDS	COUNTY OF EL F FY 2013-2014 FISCAL YEAR AR 13 AND 14 /	PASO *SYSTEMWI BUDGETARY IN 12 ACTUAL EXP PPROP BY FUND	DE* FORMATION ENDITURES TYPE/FUND/OBJ			 PAGE: 13:0
YPE :SR UND :046 NDEX :PCMATER HARACTER:60	PROJECT CAR OPERATING E	ENUE FUNDS E WATER XPENDITURES				FY14		
YPE SR UND 046 NDEX PCHATER HARACTER:60 SUBOBJ TITLE	PROJECT CAR OPERATING E FY14 CCRT EMPL	ENUE FUNDS E WATER XPENDITURES FY12 EXP ACT	FY13 AMND ADPT	PASO *SYSTEMWI BUDGETARY IN 12 ACTUAL EXP PPROP BY FUND FY14 IMPACT	FY14 DEPT ROST	Contraction Device International	FY14 CCRT PROP	Final
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YPE UND NDEX HARACTER:60 UBOBJECT 807 SUPPORT ASSI NOTES:	PROJECT CAR OPERATING E CCRT EMPL (STA .00	ENUE FUNDS E WATER XPENDITURES FY12 EXP ACT	FY13 AMND ADPT 150		FY14 DEPT ROST	Contraction Departments	FY14 CCRT PROP	
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YPE UND NDEX HARACTER: 60 SUBOBJECT 807 SUPPORT ASSI NOTES: ACCUM:	PROJECT CAR OPERATING E FY14 CCRT EMPL STA .00 PER CONVERSAT NO CHANGES RE LÉAVE AS IS. TO BALANCE TO	ENUE FUNDS E MATER XPENDITURES FY12 ACT ACT ION WITH MICHAE QUESTED THIS ACCOUNT IS REVENUE ESTIMA	FY13 AMPD 150 L 5/7/13: NOT BEING USI TE - CLOSE OUT	ED DUE TO VERY	ROST 150	-150	FY14 CCRT PROP	
YPE UND NDEX HARACTER: COMATER HARACTER: COM SUBOBJECT 11TLE 807 SUPPORT ASSI NOTES: ACCUM:	PROJECT CAR OPERATING E FY14 CCRT EMPL STA .00 PER CONVERSAT NO CHANGES RE LÉAVE AS IS. TO BALANCE TO	ENUE FUNDS E MATER XPENDITURES FY12 ACT ACT ION WITH MICHAE QUESTED THIS ACCOUNT IS REVENUE ESTIMA	FY13 AMND ADPT 150 L 5/7/13: NOT BEING USI	ED DUE TO VERY	ROST 150	-150	FY14 FCCRT PROP	
YPE UND MDEX HARACTER: COMATER HARACTER: COM UBOBJECT 307 SUPPORT ASSI NOTES: ACCUM:	PROJECT CAR OPERATING E EY14 CCRT EMPL STA .00 PER CONVERSAT NO CHANGES RE LEAVE AS IS.	ENUE FUNDS E MATER XPENDITURES FY12 ACT OUESTED TION WITH MICHAE QUESTED THIS ACCOUNT IS 0 REVENUE ESTIMA 2,73 34	FY13 AMPD 150 L 5/7/13: NOT BEING USI TE - CLOSE OUT	ED DUE TO VERY	ROST 150	-150	FY14 FCRT PROP	
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CHARACTER 60 SUBTOTAL INDEX SUBOBJECT SUBOBJECT SUBOBJECT SUBOBJECT SUPPORT ASSI ACCUM:	PROJECT CAR OPERATING E FY14 CCRT EMPL STA .00 620 PER CONVERSAT NO CHANGES RE 557 LEAVE AS IS. TO BALANCE TO FY08 EXPACT FY10 EXPACT FY12 EXPACT FY12 EXPACT FY12 EXPACT FY12 EXPACT	ENUE FUNDS E WATER XPENDITURES FY12 ACT ION WITH MICHAE QUESTED THIS ACCOUNT IS 0 REVENUE ESTIMA 2,73 34	FY13 AMPD 150 1 5/7/13: NOT BEING USI TE - CLOSE OUT 9.00 9.00 15:00 9.00	ED DUE TO VERY	EVI4 ROST 150 LOH FUND BALA 150 150	-150 NCE. 	FY14 PROP	Fika
CHARACTER: 60 SUBOBJECT 5807 SUPPORT ASSI NOTES: ACCUM:	PROJECT CAR OPERATING E FY14 CCRT EMPL STA .00 620 PER CONVERSAT NO CHANGES RE 557 LEAVE AS IS. TO BALANCE TO FY08 EXPACT FY10 EXPACT FY12 EXPACT FY12 EXPACT FY12 EXPACT FY12 EXPACT	ENUE FUNDS E WATER XPENDITURES FY12 ACT ION WITH MICHAE QUESTED THIS ACCOUNT IS 0 REVENUE ESTIMA 2,73 34	FY13 AMPD 150 1 5/7/13: NOT BEING USI TE - CLOSE OUT 9.00 9.00 15:00 9.00	ED DUE TO VERY	EVI4 ROST 150 LOH FUND BALA 150 150	-150 NCE. 		Fika
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YPE UND WDEX HARACTER:60 UBOBJECT 807 SUPPORT ASSI NOTES: ACCUM: CHARACTER 60 SUBTOTAL NDEX PCMATER SUBTOTAL	PROJECT CAR OPERATING E FY14 CCRT EMPL STA .00 620 PER CONVERSAT NO CHANGES RE 557 LEAVE AS IS. TO BALANCE TO FY08 EXPACT FY10 EXPACT FY12 EXPACT FY12 EXPACT FY12 EXPACT FY12 EXPACT	ENUE FUNDS E WATER XPENDITURES FY12 ACT ION WITH MICHAE QUESTED THIS ACCOUNT IS 0 REVENUE ESTIMA 2,73 34	FY13 AMPD 150 1 5/7/13: NOT BEING USI TE - CLOSE OUT 9.00 9.00 15:00 9.00	ED DUE TO VERY	EVI4 ROST 150 LOH FUND BALA 150 150	-150 NCE. 		Fika
YPE WDEX WDEX WDEX WDEX WDEX WDEX SUBOBJECT SUBOBJECT SUBOBJECT SUBOBJECT SUPPORT ASSI NOTES: ACCUM: ACCUM: CHARACTER 60 SUBTOTAL NDEX PCMATER SUBTOTAL	PROJECT CAR OPERATING E FY14 CCRT EMPL STA .00 620 PER CONVERSAT NO CHANGES RE 557 LEAVE AS IS. TO BALANCE TO FY08 EXPACT FY10 EXPACT FY12 EXPACT FY12 EXPACT FY12 EXPACT FY12 EXPACT	ENUE FUNDS E WATER XPENDITURES FY12 ACT ION WITH MICHAE QUESTED THIS ACCOUNT IS 0 REVENUE ESTIMA 2,73 34	FY13 AMPD 150 1 5/7/13: NOT BEING USI TE - CLOSE OUT 9.00 9.00 15:00 9.00	ED DUE TO VERY	EVI4 ROST 150 LOH FUND BALA 150 150	-150 NCE. 		First
YPE WDEX WDEX WDEX WDEX WDEX WDEX SUBOBJECT SUBOBJECT SUBOBJECT SUBOBJECT SUPPORT ASSI NOTES: ACCUM: ACCUM: CHARACTER 60 SUBTOTAL NDEX PCMATER SUBTOTAL	PROJECT CAR OPERATING E FY14 CCRT EMPL STA .00 620 PER CONVERSAT NO CHANGES RE 557 LEAVE AS IS. TO BALANCE TO FY08 EXPACT FY10 EXPACT FY12 EXPACT FY12 EXPACT FY12 EXPACT FY12 EXPACT	ENUE FUNDS E WATER XPENDITURES FY12 ACT ION WITH MICHAE QUESTED THIS ACCOUNT IS 0 REVENUE ESTIMA 2,73 34	FY13 AMPD 150 1 5/7/13: NOT BEING USI TE - CLOSE OUT 9.00 9.00 15:00 9.00	ED DUE TO VERY	EVI4 ROST 150 LOH FUND BALA 150 150	-150 NCE. 		Final Final

TYPE FUND INDEX CHARACTER	SR 1050 FAMILYPROTEC R:30		REVENUE FUND ROTECTION FU EXPENDITUR						
SUBOBJECT	SUBOBJ	FY14 CCRT Empl	FY12 EXP ACT	FY13 Amnd Adpt	FY14 IMPACT	FY14 DEPT RQST	FY14 AUDITOR PROP	FY14 CCRT PROP	FY14 FINAL
3001	SALARIES-FU		00 2	5,469	32,620		620 3	,225	35,84
	ACCUM:	620 PER MEETING	WITH LORI	& JOE 4/25/1	3:				
	ACCUM:	557 SPECIAL REV		PROJECTIONS	5 FY14 2.0% COLA +	2.5% STEP			
3009 3050	FULL TIME EN		00	1,898	2,495	2,	495	247	2,74
	NOTES: ACCUM:	620 PER MEETING REQUESTING	WITH LORI A	& JOE 4/25/1	3:				
	ACCUM:	557 SPECIAL REV		PROJECTIONS	5 FY14 2.0% COLA +	2.5% STEP			
3052	RETIREMENT NOTES:		00	3,457	4,701	nescus annti	701	672	5,37
		620 PER MEETING	WITH LORI	& JOE 4/25/1	3:				
	ACCUM:	SPECIAL REV	and the second se	PROJECTIONS	5 FY14 2.0% COLA +	2.5% STEP			
				An office of the second					
REPORT : BP: DATE : 10,	501EXNEH 707/2013				OF EL PASO *SYSTE D13-2014 BUDGETARY AL YEAR 12 ACTUAL AND 14 APPROP BY F	MMIDE* INFORMATION EXPENDITURES UND TYPE/FUND/(JBJ		TIME: 18:05 PAGE: 1142
REPORT : BP DATE : 10, IYPE UND INDEX MARACTER	ISR 1050 FAMILYPROTEC	FAMILY PRO	EVENUE FUNDS	p	OF EL PASO *SYSTE D13-2014 BUDGETARY AL YEAR 12 ACTUAL AND 14 APPROP BY F	MMIDE* 'INFORMATION EXPENDITURES UND TYPE/FUND/(Lac		TIME: 18:05 PAGE: 1142
TYPE UND INDEX CHARACTER	ISR 1050 FAMILYPROTEC	FAMILY PRO	EVENUE FUNDS DTECTION FUN EXPENDITURE	p			FY14 AUDITOR	EX14	TIME: 18:05 PAGE: 1142 FY14
YPE UND NDEX CHARACTER	SR 1050 FAMILYPROTEC 130	FAMILY PRO PERSONNEL FY14 CCRT EMPL	EVENUE FUNDS	p	OF EL PASO *SYSTE D13-2014 BUDGETARY AND 14 APPROP BY F AND 14 APPROP BY F <u>FY14</u> IMPACT	MWIDE* INFORMATION EXPENDITURES UND TYPE/FUND/C DEPT RQST	FY14	FY14 PROP	FY14 FINAL
YPE UND NDEX CHARACTER	SR 1950 FAMILYPROTEC 30 SUBOBJ TITLE THSURANCE-LT NOTES:	FAMILY PRO PERSONNEL CCRT EMPL FE .C	EYENUE FUNDS DIECTION FUN EXPENDITURE EXPENDITURE FY12 EXP ACT 00	D 5 FY13 AMND ADPT 13	25		FY14 AUDITOR PROP	FY14 CCRT PROP	FY14 FINAL
YPE UND NDEX CHARACTER	SR DEG FAMILYPROTEC SUBOBJ TITLE THSURANCE-LT NOTES: ACCUM:	FAMILY PRE PERSONNEL EV14 CCRT EMPL FE	EVENUE FUNDS DIECTION FUN EXPENDITURE FY12 EXP ACT DO WITH LORI & NO CHANGES.	D S FY13 AMND ADPT 13 JOE 4/25/13	25 FY14 IMPACT 25	FY14 DEPT RQST	FY14 AUDITOR PROP	FY14 PROP -6	FY14 FINAL
TYPE UND INDEX CHARACTER	SR DEG FAMILYPROTEC SUBOBJ TITLE THSURANCE-LT NOTES: ACCUM:	FAMILY PRE PERSONNEL EV14 CCRT EMPL FE	EVENUE FUNDS DIECTION FUN EXPENDITURE FY12 EXP ACT DO WITH LORI & NO CHANGES.	D S FY13 AMND ADPT 13 JOE 4/25/13	25 FY14 IMPACT 25	FY14 DEPT RQST	FY14 AUDITOR PROP	FY14 PROP -6	FY14 FINAL
TYPE UND NDEX CHARACTER SUBOBJECT	SR JOSO FAMILYPROTEC SUBOBJ TITLE TINSURANCE-LT NOTES: ACCUM: ACCUM: INSURANCE-HE	FAMILY PRE FERSONNEL FE FE FE MPL FE MPL CONT CONT FE MEETING FE SPECIAL REVI BASED ON CU	EVENUE FUNDS DIECTION FUN EXPENDITURE FY12 EXP ACT DO WITH LORI & NO CHANGES.	D S FY13 AMND ADPT 13 JOE 4/25/13	25	FY14 DEPT RQST	FY14 AUDITOR PROP 25	FY14 CCRT PROP -6	FY14 FINAL
TYPE UND NDEX CHARACTER SUBOBJECT	SR FAMILYPROTEC SUBOBJ TITLE INSURANCE-LT ACCUM: ACCUM: INSURANCE-HE NOTES:	FAMILY PRESONNEL FY14 CCRT EMPL FE	EVENUE FUNDS DIECTION FUN EXPENDITURE FY12 ACT DO WITH LORI & NO CHANGES. ENUE SALARY RRENT STAFFI	D S FY13 ADPT 13 JOE 4/25/13 PROJECTIONS NG TABLE STA	25 <u>FY14</u> 3: FY14, 2,0% COLA + ART AT \$19 4,635	FY14 DEPT QST 2.5% STEP	FY14 AUDITOR PROP 25		FY14
REPORT : BP DATE : 10 IVPE UND INDEX CHARACTER SUBOBJECT 3054 3056	SR SJ SUBOBJ TITLE THSURANCE-LT NOTES: ACCUM: INSURANCE-HE NOTES: ACCUM: ACCUM: ACCUM:	FAMILY PROVIDENT OF CONTRACT O	EVENUE FUNDS DIECTION FUN EXPENDITURE FY12 ACT DO WITH LORI & NO CHANGES. ENUE SALARY NO CHANGES. ENUE SALARY	D S FY13 ADPT 13 JOE 4/25/13 PROJECTIONS JOE 4/25/13 PROJECTIONS	25 <u>FY14</u> 3: FY14, 2,0% COLA + ART AT \$19 4,635	FY14 DEPT RQST 2.5% STEP 4,4	FY14 AUDITOR PROP 25		FY14
YPE UND NDEX HARACTER SUBOBJECT	SR DSO FAMILYPROTEC SUBOBJ TITLE INSURANCE-LT NOTES: ACCUM: INSURANCE-HE NOTES: ACCUM: ACCUM:	FAMILY PROFESSION FEEL FY14 CCRT EMPL FE CCRT EMPL FE CCRT FE CCRT FE CCRT FE CCRT FE CCRT FE CCRT FE CCRT FE CTAL REVI NEED TO STAF INCLUDES A T	EVENUE FUNDS DIECTION FUN EXPENDITURE FY12 ACT DO WITH LORI & NO CHANGES. ENUE SALARY REENT STAFFI DO WITH LORI & NO CHANGES. ENUE SALARY REENT STAFFI DO	D S FY13 ADPT 13 JOE 4/25/13 PROJECTIONS JOE 4/25/13 PROJECTIONS INCREASE	FY14 IMPACT 25 3: FY14 4,635 3: FY14 4,635 3: FY14 4,635 3:	FY14 PROST 2.5% STEP 4,4 2.5% STEP	FY14 AUDITOR PROP 25		FY14
YPE UND NDEX HARACTER SUBOBJECT 8054	SR SAMILYPROTEC SUBOBJ TITLE THSURANCE-LT NOTES: ACCUM: INSURANCE-HE NOTES: ACCUM: ACCUM:	FAMILY PRE FERSONNEL FY14 CCRT EMPL FE PER MEETING SPECIAL REVI BASED ON CUP ALT 620 PER MEETING SPECIAL REVI NEED TO STAF INCLUDES A T SPECIAL REVI NEED TO STAF	EVENUE FUNDS DIECTION FUN EXPENDITURE FY12 EXP ACT DO WITH LORI & NO CHANGES. ENUE SALARY RRENT STAFFI DO WITH LORI & NO CHANGES. ENUE SALARY RT AT \$5,387 TENTATIVE 8% ENUE SALARY RT AT \$4,988	D S FY13 ADPT 13 JOE 4/25/13 PROJECTIONS JOE 4/25/13 PROJECTIONS INCREASE PROJECTIONS	FY14 25 3: FY14 2.0% COLA + 4,635 3: FY14 2.0% COLA + FY14 2.0% COLA +	FY14 DEPT 2.5% STEP 4,4 2.5% STEP 2.5% STEP 2.5% STEP	25 335		Filia 19 5,387
YPE UND NDEX HARACTER SUBOBJECT 8054	SR DSO FAMILYPROTEC SUBOBJ TITLE INSURANCE-LT NOTES: ACCUM: INSURANCE-HE NOTES: ACCUM: ACCUM:	FAMILY PRE FERSONNEL FY14 CCRT EMPL FE PER MEETING SPECIAL REVI BASED ON CUP ALT 620 PER MEETING SPECIAL REVI NEED TO STAF INCLUDES A T SPECIAL REVI NEED TO STAF	EVENUE FUNDS DIECTION FUN EXPENDITURE FY12 ACT DO WITH LORI & NO CHANGES. ENUE SALARY REENT STAFFI DO WITH LORI & NO CHANGES. ENUE SALARY REENT STAFFI DO	D S FY13 ADPT 13 JOE 4/25/13 PROJECTIONS JOE 4/25/13 PROJECTIONS INCREASE	FY14 25 3: FY14 2.0% COLA + 4,635 3:	FY14 DEPT 2.5% STEP 4,4 2.5% STEP 2.5% STEP 2.5% STEP	FY14 AUDITOR PROP 25		FY14
YPE UND NDEX HARACTER SUBOBJECT	SR FAMILYPROTEC SUBOBJ TITLE INSURANCE-LT NOTES: ACCUM: ACCUM: INSURANCE-HE NOTES: ACCUM: ACCUM: INSURANCE-HO NOTES: ACCUM:	FAMILY PRE FERSONNEL FY14 CCRT EMPL FE CCRT EMPL FE CCRT EMPL FE CCRT EXPL EXPL FE CCRT EXPL FE CCRT FE CCRT FE CCRT FE COULT FE	EVENUE FUNDS DIECTION FUN EXPENDITURE FY12 ACT DO WITH LORI & NO CHANGES. ENUE SALARY REENT STAFFI DO WITH LORI & NO CHANGES. ENUE SALARY RT AT \$5,387 TENTATIVE 8% ENUE SALARY RT AT \$5,988 DO WITH LORI &	D S FY13 ADPT 13 JOE 4/25/13 PROJECTIONS JOE 4/25/13 PROJECTIONS INCREASE PROJECTIONS 49 JOE 4/25/13	FY14 2.0% COLA + 4,635 3: FY14 2.0% COLA + 4,635 3: FY14 2.0% COLA + FY14 2.0% COLA + 153	FY14 PEPT 2.5% STEP 4,4 2.5% STEP 2.5% STEP	25 335		Filia 19 5,387

REPORT: BP501EXNEM DATE :10/07/2013		FISCAL Y	COUNTY OF EI FY 2013-20 FISCAL YE (EAR 13 AND 14	PASO *SYSTE D14 BUDGETARY AR 12 ACTUAL APPROP BY F	MWIDE* INFORMATION EXPENDITURES UND TYPE/FUND/OB.			71ME: 18:0 PAGE: 114
TYPE SR FUND :050 INDEX FAMILYPROTEC CHARACTER:30	SPECIAL REV FAMILY PROT PERSONNEL E							
SUBOBJECT SUBOBJECT SUBOBJECT	EMPL	FY12 EXP ACT	FY13 AMND ADPT	FY14 IMPACT	FY14 DEPT RQST 147	FY14 AUDITOR PROP	FY14 CCRT PROP	FY14 FINAL 147
		IITH LORI & JOE CHANGES.						
ACCUM:	557 SPECIAL REVEN BASED ON CURR AMENDED IS HI	UE SALARY PROJ ENT STAFFING T GHER - KEEP AT	AMENDED	2.0% COLA + 1: \$120	2.5% STEP			
CHARACTER 30 SUBTOTAL	1.00	30,997			44,776	4,890	,	49,66
CHARACTER:60 6001 OFFICE EXPEN		XPENDITURES	7,4	11	7,411			7,41
NOTES: ACCUM:	620 PER MEETING M PER MEETING M NEITHER WILL KEEP AT AMENG	IITH LORI & JOE IITH JIM & FLOR BE REQUESTING DED.	4/25/13: {: INCREASE FOR	THIS SUBOBJE	ст.			
6201 OPERATING EX		5,745						25,00
	557 DISAGREE MITH 76% OF BUDGEI SO AS TO PRES FY08 EXPACT FY08 EXPACT FY10 EXPACT FY11 EXPACT FY12 EXPACT	28,9 19,9 2,1	175.00 745.00					
REPORT: BP501EXNEW DATE :10/07/2013	FYO8 EXPACT FYO9 EXPACT FY10 EXPACT FY11 EXPACT FY12 EXPACT BASED ON REVE	19;5 <u>2;</u> 3 <u>Inue estimate -</u> Fiscal y	996.00 175.00 745.00 - RECOMMEND.		WIDE* INFORMATION EXPENDITURES UND TYPE/FUND/OBJ			TIME: 18:05 PAGE: 1144
REPORT : BP501EXNEM DATE : 10/07/2013	FYO8 EXPACT FYO9 EXPACT FY10 EXPACT FY11 EXPACT FY12 EXPACT BASED ON REVE	19;5 <u>2;</u> 3 <u>Inue estimate -</u> Fiscal y	996.00 175.00 745.00 - RECOMMEND.				FY14 CCRT PROP	Final
REPORT: BP501EXNEW DATE :10/07/2013 EVEND :050 ENDEX :FAMILYPROTEC HARACTER: 60 SUBOBJECT CHARACTER 60 SUBTOTAL INDEX FAMILYPROTEC SUB	SPECIAL REV FY12 EXPACT FY12 EXPACT FY12 EXPACT BASED ON REVE SPECIAL REV FAMILY PROT OPERATING E FY14 CCRT EMPL .00	28,5 29,5 ENUE ESTIMATE = FISCAL Y ENUE FUNDS ECTION FUND ECTION FUND EXPENDITURES FY12 ACT 5,745 36,742	P94:00 P96.00 175:00 45:00 - RECOMMEND. COUNTY OF EL FY 2013-20 EAR 13 AND 14 FY13 AMPT 	PASO *SYSTED 14 BUDGETARY R 12 ACTUAL 1 APPROP BY FI IMPACT 1 5,0 7 5,0	WIDE* INFORMATION EXPENDITURES IND TYPE/FUND/OBJ FY14 DEPT RQST 000 32,411	FY14 AUDITOR PROP 4,890		FY14 FINAL 32,41 82,07
REPORT : BP501EXNEW NATE : 10/07/2013 SUND : 050 NDEX : FAMILYPROTEC HARACTER : 60 SUBOBJECT CHARACTER 60 SUBTOTAL INDEX FAMILYPROTEC SUB	FY08 EXPACT FY10 EXPACT FY11 EXPACT FY11 EXPACT BASED ON REVI SPECIAL REV FAMILY PROT OPERATING E FY14 CCRT EMPL .00 TOTAL1.00	28,5 <u>BULE ESTIMATE</u> FISCAL Y ENUE FUNDS ECTION FUNDS ECTION FUNDS EXPENDITURES FY12 ACT 5,745 36,742	P94:00 P96.00 175:00 45:00 - RECOMMEND. COUNTY OF EL FY 2013-20 EAR 13 AND 14 FY13 AMPT 	PASO *SYSTED 14 BUDGETARY R 12 ACTUAL 1 APPROP BY FI IMPACT 1 5,0 7 5,0	#WIDE* INFORMATION EXPENDITURES JND TYPE/FUND/OBJ EPT RQST D000 32,411 D000 77,187	FY14 AUDITOR PROP 4,890		FY14 FINAL 32,41 82,07
REPORT : BP501EXNEW NATE : 10/07/2013 SUND : 050 NDEX : FAMILYPROTEC HARACTER : 60 SUBOBJECT CHARACTER 60 SUBTOTAL INDEX FAMILYPROTEC SUB	FY08 EXPACT FY10 EXPACT FY11 EXPACT FY11 EXPACT BASED ON REVI SPECIAL REV FAMILY PROT OPERATING E FY14 CCRT EMPL .00 TOTAL1.00	28,5 <u>BULE ESTIMATE</u> FISCAL Y ENUE FUNDS ECTION FUNDS ECTION FUNDS EXPENDITURES FY12 ACT 5,745 36,742	P94:00 P96.00 175:00 45:00 - RECOMMEND. COUNTY OF EL FY 2013-20 EAR 13 AND 14 FY13 AMPT 	PASO *SYSTED 14 BUDGETARY R 12 ACTUAL 1 APPROP BY FI IMPACT 1 5,0 7 5,0	#WIDE* INFORMATION EXPENDITURES JND TYPE/FUND/OBJ EPT RQST D000 32,411 D000 77,187	FY14 AUDITOR PROP 4,890		FY14 FINAL 32,41 82,07
REPORT: BP501EXNEW DATE :10/07/2013 EVEND :050 ENDEX :FAMILYPROTEC HARACTER: 60 SUBOBJECT CHARACTER 60 SUBTOTAL INDEX FAMILYPROTEC SUB	FY08 EXPACT FY10 EXPACT FY11 EXPACT FY11 EXPACT BASED ON REVI SPECIAL REV FAMILY PROT OPERATING E FY14 CCRT EMPL .00 TOTAL1.00	28,5 <u>BULE ESTIMATE</u> FISCAL Y ENUE FUNDS ECTION FUNDS ECTION FUNDS EXPENDITURES FY12 ACT 5,745 36,742	P94:00 P96.00 175:00 45:00 - RECOMMEND. COUNTY OF EL FY 2013-20 EAR 13 AND 14 FY13 AMPT 	PASO *SYSTED 14 BUDGETARY R 12 ACTUAL 1 APPROP BY FI IMPACT 1 5,0 7 5,0	#WIDE* INFORMATION EXPENDITURES JND TYPE/FUND/OBJ EPT RQST D000 32,411 D000 77,187	FY14 AUDITOR PROP 4,890		FY14 FINAL 32,41 82,07
REPORT: BP501EXNEW DATE :10/07/2013 EVEND :050 ENDEX :FAMILYPROTEC HARACTER: 60 SUBOBJECT CHARACTER 60 SUBTOTAL INDEX FAMILYPROTEC SUB	FY08 EXPACT FY10 EXPACT FY11 EXPACT FY11 EXPACT BASED ON REVI SPECIAL REV FAMILY PROT OPERATING E FY14 CCRT EMPL .00 TOTAL1.00	28,5 <u>BULE ESTIMATE</u> FISCAL Y ENUE FUNDS ECTION FUNDS ECTION FUNDS EXPENDITURES FY12 ACT 5,745 36,742	P94:00 P96.00 175:00 45:00 - RECOMMEND. COUNTY OF EL FY 2013-20 EAR 13 AND 14 FY13 AMPT 	PASO *SYSTED 14 BUDGETARY R 12 ACTUAL 1 APPROP BY FI IMPACT 1 5,0 7 5,0	#WIDE* INFORMATION EXPENDITURES JND TYPE/FUND/OBJ EPT RQST D000 32,411 D000 77,187	FY14 AUDITOR PROP 4,890		FY14 FINAL 32,41 82,07
REPORT: BP501EXNEM DATE : 10/07/2013 TYPE : SR FUND : 050 1NDEX : FAMILYPROTEC CHARACTER: 60 SUBOBJ	FY08 EXPACT FY10 EXPACT FY11 EXPACT FY11 EXPACT BASED ON REVI SPECIAL REV FAMILY PROT OPERATING E FY14 CCRT EMPL .00 TOTAL1.00	28,5 <u>BULE ESTIMATE</u> FISCAL Y ENUE FUNDS ECTION FUNDS ECTION FUNDS EXPENDITURES FY12 ACT 5,745 36,742	P94:00 P96.00 175:00 45:00 - RECOMMEND. COUNTY OF EL FY 2013-20 EAR 13 AND 14 FY13 AMPT 	PASO *SYSTED 14 BUDGETARY R 12 ACTUAL 1 APPROP BY FI IMPACT 1 5,0 7 5,0	#WIDE* INFORMATION EXPENDITURES JND TYPE/FUND/OBJ EPT RQST D000 32,411 D000 77,187	FY14 AUDITOR PROP 4,890		

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TYPE FUND INDEX CHARACTER	SR 051 ÇNTYCLKRAF		YENUE FUNDS RK RECORDS ARCH EXPENDITURES				J		
	:60 SUBOBJ TITLE	OPERATING FY14 CCRT EMPL	EXPENDITURES FY12 EXP ACT	FY13 AMND ADPT	FY14 IMPACT	FY14 DEPT RQST	FY14 AUDITOR	FY14 CCRT PROP	FY14 FINAL
SUBOBJECT	OPERATING E			ADPT		RQST 391,000	PROP		FINAL 391,0
	NOTES: ACCUM:	620 8/13/13;							
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			MATE = \$1,000,0 OPRIATIONS = \$6 000,000-\$609,00						
	ACCUM:	8/13/13:	CREASE DUE TO /	A NEW FEE INCRI	EASE WHICH WILL	_ GENERATE HIG	IER		
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	NOTES: ACCUM:	620 PER EMAIL FR	OM CAROL 5/17/1 O CHANGES.	13:					
	ACCUM:		% OF BUDGET REN PER REVISED SR		PERSON DV 4475	200			
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EPORT :BP50 ATE :1070	3752013		FISCAL	COUNTY OF EL Fy 2013-201 Fiscal Ear 13 and 14	PASO *SYSTEMWII * Budgetary in 12 Actual Exp Approp by fund	DE* FORMATION ENDITURES TYPE/FUND/OBJ			TIME: 18:0 PAGE: 114
YPE S UND C NDEX C HARACTER 6	SR 052 CNTYCLKVSF 60		ENUE FUNDS K VITAL STATIS XPENDITURES	TICS			FY15	EY14	
YPE SUND SUND SUND SUND SUND SUND SUND SUND	C D	COUNTY CLER OPERATING E FY14 CCRT EMPL	ENUE FUNDS	TICS FY13 AMND ADPT	PASO *SYSTEMWII 10 ACTUAL ENP APPROP BY FUND FY14 IMPACT	DE* FORMATION ENDITURES TYPE/FUND/OBJ FY14 DEPT RQST 84,000	FY14 AUDITOR PROP	EVI 4 FCRT PROP	FY14 B4,00
TYPE SUND CONTRACTOR SUND CONTRACTOR CONTRACTOR SUNDER SUBOBJECT	SR D52 CNTYCLKVSF 60 SUBOBJ TITLE DPERATING EX NOTES:	COUNTY CLER OPERATING E FY14 CCRT EMPL PEN .00	ENUE FUNDS K VITAL STATIS XPENDITURES EXP ACT 11,108	TICS FY13 AMND ADPT 84,000		FY14 Rest	FY14 AUDITOR PROP	EY14 ECCRT PROP	FY14 Final
YPE SUNDEX NDEX HARACTER SUBOBJECT 201 0	SR D52 CNTYCLKVSF 60 SUBOBJ TITLE DPERATING EX NOTES:	COUNTY CLER OPERATING E FY14 CCRT EMPL PEN .00 PER EMAIL FRO REQUESTING NO	ENUE FUNDS K VITAL STATIS' XPENDITURES FY12 ACT 11,108 M CAROL 5/17/1: CHANGES.	TICS FY13 AMND ADPT 84,000 3:		FY14 Rest	FY14 AUDITOR PROP	Evit Frop	FY14 Final
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REPORT : BP501EXNEW DATE : 10/07/2013 COUNTY OF EL PASO *SYSTEMHIDE* FY 2013-2014 BUDGETARY INFORMATION FISCAL YEAR 12 ACTUAL EXPENDITURES FISCAL YEAR 13 AND 14 APPROP BY FUND TYE/FUND/OBJ TIME: 18:05 PAGE: 1147 SPECIAL REVENUE FUNDS ACTER: 60 OFFATING EXPENDING FUND FY14 FY12 CCRT EXP EMPL ACT FY14 CCRT PROP FY13 AMND ADPT FY14 AUDITOR PROP FY14 DEPT RQST FY14 IMPACT FY14 FINAL SUBOBJECT .00 6204 54,623 121,260 75,000 196,260 OPER EXP-EQUIP 121.260 NOTES: 620 07/03/2013: AS PER EMAIL FROM ANGELICA SALCIDO, JP6PLACE2 IS REQUESTING TO PURCHASE THE FOLLOWING. 6 NEW DELL OPTIPLEX 310 MT COMPUTERS @ \$621.98 X 6 = \$3,732.00 6 CANON DR-MIGO SCANNERS @ \$851.82 X 6 = \$5,111.00 TOTAL = \$8,843.00 AMENDED AMOUNT IS GREATER LEAVE AT AMENDED BUT RESERVE THESE FUNDS ACCUM: 8/19/13: PER EMAIL FROM BECKY GONZALEZ, FY14 TECHNOLOGY EQUIPMENT REQUESTS: JP1 - JUDGE ROBERT PEARSON 5 DESKTOP COMPUTERS - \$1,300 EA * 5 = \$6,500 1 PRINTER= \$633 1 DATA LINE DROP= \$900 TOTAL REQUEST FOR JP1 = \$12,033 JP4-JUDGE BARBARA PEREZ 8 SCANNERS - \$800 EACH * 8 = \$6,400 5 PRINTERS - \$633 EACH * 5 = \$3,165 6 DESKTOP COMPUTERS - \$1,300 EACH * 6 = \$7,800 TOTAL JP4 REQUEST = \$17,365 JP5 JUDGE MONITERS - \$1,300 EACH * 6 = \$7,800 TOTAL JP5 REQUEST = \$17,365 JP5 JUDGE MONITACA TERRAN 1 SCANNER = \$800 TOTAL JP5 REQUEST = \$800 JP6-1 JUDGE RUBEN LUJAN 4 DESKTOP COMPUTERS- \$1,300 EACH * 4 = \$5,200 4 SCANNERS - \$800 EACH * 4 = \$3,200 TOTAL JP6-1 REQUEST = \$8,400 JP6-2 JUDGE ROSALIE DOMINGUEZ - ADJUSTED ESTIMATES 6 DESKTOP COMPUTERS- \$1,300 EACH * 6 = \$7,800 6 SCANNERS - \$800 EACH * 6 = \$4,800 TOTAL JP6-2 REQUEST = \$12,600 TOTAL REQUEST = \$12,033 + \$17,365 + \$800 + \$8,400 + \$12,600 = \$51,198 557 8/19/13: PER EMAIL FROM BECKY GONZALEZ, RECEIVED TOTAL EQUIPMENT REQUEST OF \$51,198. AMOUNT 15 UNDER AMENDED BUDGET, SO DO NOT INCREASE, BUT RESERVE FUNDS FOR REQUESTED PROJECTS. RESERVE FOR JP4 - \$12,033 RESERVE FOR JP4 - \$11,365 RESERVE FOR JP5 - \$800 RESERVE FOR JP6-1 - \$8,400 RESERVE FOR JP6-2 - \$12,600 TOTAL TO RESERVE = \$51,198 ACCUM: 10/1/13: AS PER REVISED SR ANALYSIS INCREASE BY \$75,000

TYPE FUND INDEX	01EXNEW 07/2013			FISCAL Y	COUNTY OF EL FY 2013-20 FISCAL YEA EAR 13 AND 14	PASO *SYSTEM 14 BUDGETARY R 12 ACTUAL E APPROP BY FU	WIDE* INFORMATIO XPENDITUR ND TYPE/FO	ON Es UND/OBJ		TIME: 18:0 PAGE: 114
	SR 053 JPTECHNOLOGY 60 SUBOBJ		COURT TE	CHNOLOGY			FY14	FY14	FY14	
SUBOBJECT		FY14 CCRT EMPL	FY12 EXP ACT		FY13 AMND ADPT	FY14 IMPACT	FY14 DEPT RQST	FY14 AUDIT(PROP	DR CCRT PROP	FY14 FINAL
6301 I 6705 6761 0	MAINT/REPAIR-C TRAVEL/PROFESS CONTRACTED SEF NOTES:	SE SI RV	.00 .00 .00	1,771	1,00 9,42	11,5	20	1,005 9,429 11,520		1,00 9,4 11,5
	ji Ji TT	P6PLAČE2 P7 - \$2,8 OTAL: 11,	\$2,880 80 520					TH TIME WARNER G FUNDS FOR TH = \$2879.40)	} E	
	ACCUM: 7	/25/13 - 1	CONTRACT	WAS APPR	OVED BY COMM	S CRT - NEED	TO COVER	AMOUNTS		
CHARACTER (60 SUBTOTAL		.00	56,394	131,69	4 11,5	20	143,214	75,000	218,21
CHARACTER :		CAPITAL		URES						
9103 F 9300 F	RENOVATIONS EQUIPMENT NOTES:		: 88	39,450	246,94			5,358 246,948	-111,520	135,4
	ACCUM: 6 9/ RE	519 /30/13: D EDUCE BY	UE TO A \$111,520	LARGE PUR	CHASE DONE DU	RING THE END	OF FY13, H	HE NEED TO		
CHARACTER 9			.00	39,450	252,30	and a state state state state state state state state state		252,306	-111,520	140,78
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FUND 053 SU	UBTOTAL		.00	95,844	384,00	0 11,5	20 3	395,520	-36,520	359,00
	and the distance in the control of the second s	COLCTAL D	EVENUE -		COUNTY OF EL FY 2013-201 FISCAL YEAR AR 13 AND 14		D TIFE/FU	ND/ 005		1802. 11-
CHARACTER: 60	57 PDNATSCHOOL	OPERATING	PROBATIC	UNDS N NATIONA TURES	L SCHOOL				57 14	
SUBOBJECT	57 PDNATSCHOOL 0 UBOBJ ITLE	JUYENILE OPERATING FY14 CCRT EMPL	PROBATIC EXPENDI FY12 EXP ACT	UNDS IN NATIONA TURES	L SCHOOL FY13 AMND ADPT	Гуја Гмраст	FY14 DEPT RQST		R FY14 CCRT PROP	FY14L
SUBOBJECT	PONATSCHOOL UBOBJ ITLE PERATING EXPEN NOTES:	JUYENILE OPERATING EV14 CCRT EMPL	PROBATIC EXPENDI FY12 EXP ACT	UNDS IN NATIONA TURES 4,001	L SCHOOL FY13 AMND ADPT 6,000	Гуја Тмраст	FY14 DEPT RQST		R FY14 CCRT PROP	
CHARACTER: 60 SUBOBJECT 5201 OF	DUBOBJ TILE PERATING EXPENNOTES: ACCUM: 65 UBSISTENCE	JUVENILE OPERATING CCRT CCRT EMPL N 20 PER EMAI	PROBATIC EXPENDI FY12 EXP ACT	UNDS IN NATIONA TURES 4,001	L SCHOOL FY13 AMND ADPT 6,000	EV14 IMPACT -6,00	o FY14 Rost		R FY14 CCRT PROP	FY14 FY14 145,000
HARACTER:60 SUBOBJECT 201 OI	DUBOBJ TILE PERATING EXPENNOTES: ACCUM: 65 UBSISTENCE NOTES: AME	UYENILE OPERATING CCRT EMPL N 20 PER EMAI	PROBATIC EXPENDI FY12 EXP ACT 00 L FROM A 00 PTED BUC	UNDS N NAIIONA TURES 4,001 LBERT: ST 157,487 GET, 08/2	L SCHOOL FY13 AMAD ADPT 6,000 ART AT \$0 169,000 3/07:	EV14 IMPACT -6,00 -24,00	o FY14 Rost	FY14 AUDITOI PROP	R FY14 FROP	FYNAL
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CHARACTER 60	DUATSCHOOL UBOBJ ITLE PERATING EXPENNOTES: ACCUM: 45 UBSISTENCE NOTES: ACCUM: 45 ACCUM: 45 O SUBTOTAL TSCHOOL SUBTOT	UYENILE OPERATING EY14 CCRT EMPL N PER EMAI PER EMAI PER EMAI	PROBATIC EXPENDI FY12 ACT 00 CO PTED BUC L FROM A 00 CO CO CO CO CO CO CO CO CO CO CO CO CO	UNDS N NATIONA TURES 4,001 LBERT: ST 157,487 GET, 08/2 LBERT: ST 161,488 161,488	L SCHOOL FY13 ADPT 6,000 ART AT \$0 169,000 3/07: ART AT \$145,0 175,000 175,000	EV14 IMPACT -6,00 -24,00 00 -30,00 -30,00	0 10 0 10	45,000		<u>FY112</u> 145,004
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		ET		TY OF EL 2013-201 SCAL YEAR	PASO *SYST 4 BUDGETAR 12 ACTUAL	EMWIDE* Y INFORMATION EXPENDITURES FUND TYPE/FUND/C			TIME: 18:0 PAGE: 115
TYPE SR FUND :062 INDEX :JUSTCRTSEC CHARACTER:60 SUBOBJ TITLE	JUSTICE	REVENUE FUNI COURT SECUR IG EXPENDITU	DS ITY RES					FY14	
SUBOBJECT	FY14 CCRT EMPL	EXP ACT	FY13 AMND ADPT		FY14 IMPACT	FY14 DEPT RQST	FY14 AUDITOR PROP	FY14 CCRT PROP	FY14 FINAL
6201 OPERATING EXP-EQU OPER EXP-EQU NOTES:	XPEN UIP	:00	482 802	482 38,560	NOR A SUSTRY	38,5	82 60	138,340	176,90
FOR THE PRIME CREW COMPANY AND A DESCRIPTION OF THE PRIME	620								
	PER EMAIL	FROM BECKY	GONZALEZ, F	Y14 JUSTI	CE SECURIT	Y EQUIPMENT REQU	ESTS:		
	A TOTAL OF 4 DOMES CA TOTAL REQU	\$607. MERAS, INCLU EST FPR JP7	UDING MATER , AS APPROV	IAL AND L.	CE, & 1 YE ABOR = \$1, RTS = \$1,9	AR OPEN/CLOSE RE 353 60	PORTS =		
		RITY REQUEST							
	TOTAL REQU	UNDER AMENI	0 + \$1,690 DED, SO DO	\$6,650 NOT INCRE	ASE ACCOUN	T, BUT RESERVE F	UNDS.		
ACCUM:	8/19/13: PER EMAIL	FROM BECKY (SONZALEZ, F EAR MONITOR	Y14 JUSTI	CE SECURIT CE, & 1 YE	Y EQUIPMENT REQU AR OPEN/CLOSE RE	ESTS: PORTS =		
	4 DOMES CAL TOTAL REQU	MERAS, INCLU	DING MATER	ED BY COU	ABOR = \$1, RTS = \$1,9	AR OPEN/CLOSE RE 353 60			
	TOTAL SECU PENDING AD IOTAL REQU	RITY REQUEST DITIONAL PRI EST = \$4,690	ICE QUOTES 0 + \$1,690	FROM JP1	& JP3	T, BUT RESERVE F			
	RESERVE FO	R JP7 - \$1,9 R JP3 - \$4,6	DED, SO DO 1 960 690	NOT INCRE	ASE ACCOUN	T, BUT RESERVE F	UNDS.		
ACCUM:	610								
	NEEDED THR	OUGHOUT FY14 2,102 AS APP	ROVED BY CO	OMM S CRT	ON 9/30/1	EQUIPMENT PURCHA 3 ITEM #28	563		
	INCREASE B	Y: \$138,340		+94. 30 OK					
REPORT : 82501EXNEW			COUNT	Y OF FL P	ASO #SYST	MATOF#			TIME: 18:00 PAGE: 115
REPORT: BP501EXNEW DATE : 10/07/2013		FIS	COUNT FY FIS CAL YEAR 13	2013-2014 CAL YEAR AND 14 A	BUDGETAR' 12 ACTUAL PPROP BY	EXPENDITURES			DACE: 1161
			-			UND TYPE/FUND/OF	J		FAGE: 115.
TYPE :SR FUND :062 INDEX :NUSTCRISEC		EVENUE FUND				UND TYPE/FUND/OF	J		FAGE, 119
SUBOBJ	JUSTICE C	OURT SECURI	TY ES		e de			FY14	FAGE, 115
SUBOBJ SUBOBJECT	JUSTICE C OPERATING FY14 CCRT EMPL	OURT SECURI EXPENDITUR FY12 EXP ACT	TY		FY14 Impact	FY14 DEPT RQST	FY14 AUDITOR PROP	FY14 CCRT PROP	FYNAL
SUBOBJECT 5701 EMPLOYEE TRA 5761 CONTRACTED S	JUSTICE C OPERATING EXPL EXPL ENV	OURT SECURI EXPENDITUR EXP ACT		20,003 3,615	<u>Esta</u>	FY14 DEPI RQST 20,00 3,61	FY14 AUDITOR PROP		F114L 20,000 3,611
SUBOBJECT SUBOBJECT 5701 EMPLOYEE TRA 5761 CONTRACTED S CHARACTER 60 SUBTOTAL	JUSTICE C OPERATING ECRT EMPL INI ERV	COURT SECURI SEXPENDITUR EXP ACT 000 000	ES FY13 AMPT 1,284		<u>Esta</u>	FY14 DEPT RQST	FY14 AUDITOR PROP	FY14 GCRT PROP 138,340	F114L 20,000 3,611
SUBOBJECT SUBOBJECT 5701 EMPLOYEE TRA 5761 CONTRACTED S CHARACTER 60 SUBTOTAL CHARACTER:90 9103 RENOVATIONS	OPERATING EV14 CORT INI ERV CAPITAL E	OURT SECURI EXPENDITUR EXP ACT	ES FY13 AMPT 1,284	20,003 3,615	<u>Esta</u>	FY14 DEPI RQST 20,00 3,61	FY14 AUDITOR PROP 3	138,340	FINAL 20,000 201,000
CHARACTER:50 SUBOBJECT 5701 EMPLOYEE TRA 5761 CONTRACTED S CHARACTER:90 9103 RENOVATIONS NOTES:	OPERATING EV14 CORT INI ERV CAPITAL E	OURT SECURI SEXPENDITUR FY12 ACT 00 00 00 00 00 00 00 00 00 00 00 00 00	ES FY13 ADPT ADPT 1,284	20,003 3,615 62,660 178,340	Емраст	FY14 DEPT RQST 	FY14 AUDITOR PROP 3	138,340	FINAL 20,000 201,000
CHARACTER:50 SUBOBJECT STITLE STOT EMPLOYEE TRA CONTRACTED S CHARACTER:90 D103 RENOVATIONS NOTES: ACCUM:	USTICE OPERATING EV14 EMPL INT CAPITAL E CAPITAL E	COURT SECURI SEXPENDITUR ACT 00 00 00 00 00 00 00 00 00 00 00 00 00	TY SMPT 1,284 IMATE REDUC	20,003 3,615 62,660 178,340 E BY \$40,	EY14 	FY14 DEPT RQST 20,00 3,61 62,66 178,34	FY14 AUDITOR PROP 0 -40,000	138,340	F114 20,00 3,61 201,00
INDEX :JUSTCRTSEC CHARACTER:60 SUBOBJECT 6701 EMPLOYEE TRA 6761 CONTRACTED S CHARACTER 60 SUBTOTAL CHARACTER:90 9103 RENOVATIONS NOTES: ACCUM:	USTICE OPERATING EV14 EMPL INT CAPITAL E CAPITAL E	COURT SECURI SEXPENDITUR ACT 00 00 00 00 00 00 00 00 00 00 00 00 00	TY SMPT 1,284 IMATE REDUC	20,003 3,615 62,660 178,340 E BY \$40,	EY14 	FY14 DEPT RQST 	FY14 AUDITOR PROP 0 -40,000	138,340	FINAL 20,000 3,612 201,000
CHARACTER :50 SUBOBJECT 5701 EMPLOYEE TRA 6761 CONTRACTED S CHARACTER :90 9103 RENOVATIONS NOTES: ACCUM: CHARACTER 90 SUBTOTAL	JUSTICE C OPERATING ENT CAPITAL E CAPITAL E CAPITAL E	COURT SECURI SEXPENDITUR ACT CO CO CO CO CO CO CO CO CO CO CO CO CO	ES FY13 ADPT 1,284 IMATE REDUC TO 6204 TO Y14	20,003 3,615 62,660 178,340 E BY \$40, ALLOW FOR 178,340	EY14 	FY14 DEPT RQST 20,00 3,61 62,60 178,34 MASE OF EQUIPMENT 178,34	FY14 AUDITOR PROP 0 -40,000 AS 0 -40,000	138,340) -138,340) -138,340	FTNAL 20,000 3,611 201,000
CHARACTER:50 SUBOBJECT 5701 EMPLOYEE TRA 6761 CONTRACTED S CHARACTER:90 9103 RENOVATIONS NOTES: ACCUM: ACCUM: CHARACTER 90 SUBTOTAL INDEX JUSTCRTSEC SUBTO	USTICE C OPERATING EV14 CCRT ERV	COURT SECURI SEXPENDITUR ACT CO CO CO CO CO CO CO CO CO CO CO CO CO	TY SMPT 1,284 IMATE REDUC	20,003 3,615 62,660 178,340 E BY \$40, ALLOW FOR	EY14 	FY14 DEPT RQST 20,00 3,61 62,60 178,34 (ASE OF EQUIPMENT	FY14 AUDITOR PROP 0 -40,000 AS 0 -40,000	138,340) -138,340) -138,340	FINAL 20,000 3,612 201,000
CHARACTER:50 SUBOBJECT 5701 EMPLOYEE TRA 6761 CONTRACTED S CHARACTER:90 9103 RENOVATIONS NOTES: ACCUM:	USTICE C OPERATING EV14 CCRT ERV	COURT SECURI SEXPENDITUR ACT CO CO CO CO CO CO CO CO CO CO CO CO CO	IMATE REDUC 1,284	20,003 3,615 62,660 178,340 E BY \$40, ALLOW FOR 178,340 241,000	EY14 	EY14 DEPT RQST 20,00 3,61 62,60 178,34 MASE OF EQUIPMENT 178,34 178,34 241,00	FY14 AUDITOR PROP 0 -40,000 AS 0 -40,000	138,340) -138,340) -138,340	FINAL 20,000 3,612 201,000
CHARACTER:50 SUBOBJECT 5701 EMPLOYEE TRA 5761 CONTRACTED S CHARACTER:90 9103 RENOVATIONS NOTES: ACCUM: CHARACTER 90 SUBTOTAL INDEX JUSTCRTSEC SUBTO	USTICE C OPERATING EV14 CCRT ERV	COURT SECURI SEXPENDITUR ACT CO CO CO CO CO CO CO CO CO CO CO CO CO	IMATE REDUC 1,284	20,003 3,615 62,660 178,340 E BY \$40, ALLOW FOR 178,340 241,000	EY14 	EY14 DEPT RQST 20,00 3,61 62,60 178,34 MASE OF EQUIPMENT 178,34 178,34 241,00	FY14 AUDITOR PROP 0 -40,000 AS 0 -40,000	138,340) -138,340) -138,340	FINAL 20,000 3,612 201,000
CHARACTER:50 SUBOBJECT SUBOBJECT 5701 EMPLOYEE TRA 5761 CONTRACTED S CHARACTER:90 9103 RENOVATIONS NOTES: ACCUM: CHARACTER 90 SUBTOTAL INDEX JUSTCRTSEC SUBTO	USTICE C OPERATING EV14 CCRT ERV	COURT SECURI SEXPENDITUR ACT CO CO CO CO CO CO CO CO CO CO CO CO CO	IMATE REDUC 1,284	20,003 3,615 62,660 178,340 E BY \$40, ALLOW FOR 178,340 241,000	EY14 	EY14 DEPT RQST 20,00 3,61 62,60 178,34 MASE OF EQUIPMENT 178,34 178,34 241,00	FY14 AUDITOR PROP 0 -40,000 AS 0 -40,000	138,340) -138,340) -138,340	FTNAL 20,000 3,611 201,000
CHARACTER:50 SUBOBJECT 5701 EMPLOYEE TRA 5761 CONTRACTED S CHARACTER:90 9103 RENOVATIONS NOTES: ACCUM: ACCUM: CHARACTER 90 SUBTOTAL INDEX JUSTCRTSEC SUBTO	USTICE C OPERATING EV14 CCRT ERV	COURT SECURI SEXPENDITUR ACT CO CO CO CO CO CO CO CO CO CO CO CO CO	IMATE REDUC 1,284	20,003 3,615 62,660 178,340 E BY \$40, ALLOW FOR 178,340 241,000	EY14 	EY14 DEPT RQST 20,00 3,61 62,60 178,34 MASE OF EQUIPMENT 178,34 178,34 241,00	FY14 AUDITOR PROP 0 -40,000 AS 0 -40,000	138,340) -138,340) -138,340	FTNAL 20,000 3,611 201,000
CHARACTER:50 SUBOBJECT 5701 EMPLOYEE TRA 6761 CONTRACTED S CHARACTER:90 9103 RENOVATIONS NOTES: ACCUM: ACCUM: CHARACTER 90 SUBTOTAL INDEX JUSTCRTSEC SUBTO	USTICE C OPERATING EV14 CCRT ERV	COURT SECURI SEXPENDITUR ACT CO CO CO CO CO CO CO CO CO CO CO CO CO	IMATE REDUC 1,284	20,003 3,615 62,660 178,340 E BY \$40, ALLOW FOR 178,340 241,000	EY14 	EY14 DEPT RQST 20,00 3,61 62,60 178,34 MASE OF EQUIPMENT 178,34 178,34 241,00	FY14 AUDITOR PROP 0 -40,000 AS 0 -40,000	138,340) -138,340) -138,340	FINAL 20,000 3,612 201,000
CHARACTER:50 SUBOBJECT 5701 EMPLOYEE TRA 5761 CONTRACTED S CHARACTER:90 9103 RENOVATIONS NOTES: ACCUM: ACCUM: CHARACTER 90 SUBTOTAL INDEX JUSTCRTSEC SUBTO	USTICE C OPERATING EV14 CCRT ERV	COURT SECURI SEXPENDITUR ACT CO CO CO CO CO CO CO CO CO CO CO CO CO	IMATE REDUC 1,284	20,003 3,615 62,660 178,340 E BY \$40, ALLOW FOR 178,340 241,000	EY14 	EY14 DEPT RQST 20,00 3,61 62,60 178,34 MASE OF EQUIPMENT 178,34 178,34 241,00	FY14 AUDITOR PROP 0 -40,000 AS 0 -40,000	138,340) -138,340) -138,340	FINAL 20,000 3,615 201,000

SUBOBJECT	SUBOBJ TITLE	FY14 CCRT EMPL		FY12 EXP ACT		FY13 AMND ADPT		FY14 IMPACT	FY14 DEPT RQST		FY14 AUDITOR PROP	FY14 CCRT PROP	FY	AL
6980	TRANSFERS OU NOTES:			T	90, 174		120,000			120,000	-3,50			116,50
	ACCUM:	557 TO BALANC	E REV	ENUE ES	TIMATE	REDUC	E BY \$3	500						
	60 SUBTOTAL		.00	1	90,174		120,000	D		120,000	-3,50			116,50
	STCRTCMGR SUBT SUBTOTAL	UTAL	.00		90,174 90,174	-	120,000			120,000	-3,50			116,50
PORT : BP4	501EXNEH 707/2013				A manual sector of the sector	COUNT	(OF EL 2013-201	PASO *SYSTE	MWIDE*	LON				15: 18:0 15: 115
		SPECIAL	REVEN			COUNTY FISC AR 13	(OF EL 1 2013-201- CAL YEAR AND 14 (PASO *SYSTE 4 BUDGETARY 12 ACTUAL APPROP BY F	MUIDE* / INFORMATI EXPENDITUR UND TYPE/I	LON RES FUND/OBJ				18: 18:0
	501EXNEW 0772013 067 067 061 DHIDRUGCOURT 30	SPECIAL DWI DRUG PERSONNE		UE FUND	S	COUNTY FY 2 FISC AR 13	OF EL 2013-2014 CAL YEAR AND 14	PASO *SYSTE BUDGETARY 12 ACTUAL APPROP BY F	MHIDE* / INFORMATJ EXPENDITU UND TYPE/I	ION Res Fund/obj			F AR	4: ¹⁸ :9
		DWI DRUG	COUR L EXP	UE FUND TS ENDITUR)S (ES		(OF EL 1 2013-2011 CAL YEAR AND 14 /				FY14 AUDITOR	FY14 CCRT		
YPE JND NDEX HARACTER JBOBJECT	SR 067 DMIDRUGCOURT 30 SUBOBJ TITLE	DWI DRUG PERSONNE FY14 CCRT EMPL	COUR L EXP	UE FUND)S (ES	COUNTY FY 2 AR 13 FY13 AMND ADPT		PASO *SYSTE BUDGETARY 12 ACTUAL APPROP BY F FY14 IMPACT	HWIDE* INFORMATI EXPENDITUR UND TYPE/I DEPT ROST		FY14 PROP TOR	FY14 CCRT PROP	FILA FILA	
JBOBJECT JBOBJECT JBOBJECT JBOBJECT JSO JSO JSO JSO JSO	SR 067 DMIDRUGCOURT 30 SUBOBJ TITLE SALARIES-FULI SOCIAL SECURI INSURANCE-HOR INSURANCE-UNE	DWI DRUG PERSONNE FY14 CCRT EMPL	COUR EXP .00 .00	UE FUND TS ENDITUR)S (ES		28,102 2,150 1,821 1,07			28,102 2,150 1,821 1,07	FY14 PROP TOR	FY14 CCRT PROP		28,10 28,10 2,15 1,82 10
VPE JND NDEX HARACTER JBOBJECT DO1 D50 D58 D60	SR 067 DHIDRUGCOURT 30 SUBOBJ TITLE SALARIES-FULI SOCIAL SECURI INSURANCE-HOR INSURANCE-HOR 30 SUBTOTAL	DWI DRUG PERSONNE FY14 CCRT EMPL	COUR E EXP A .00 .00 .00	UE FUND TS ENDITUR Y12 XP CT							FY14 FY14 RODT TOR	FY14 CCRT PROP		۱.
VPE JND NDEX HARACTER JBOBJECT 001 050 050 050 050 050 050 050 050 050	SR 067 DHIDRUGCOURT 30 SUBOBJ TITLE SALARIES-FULL SOCIAL SECURI INSURANCE-WOR INSURANCE-WOR 30 SUBTOTAL 30 SUBTOTAL	PERSONNE FY14 CCRT EMPL TY KE MP OPERATIN	COUR L EXP E .00 .00 .00 .00 .00	UE FUND TS ENDITUR Y12 XP CT ENDITUR	ees 2,092	FY13 AMND ADPT	28,102 2,150 1,821 107 32,180	EY14 IMPACT		28,102 2,150 1,821 107 32,180	FY14 AUDITOR PROP	FY14 FROP		28,10 2,15 1,82 1,82 32,180
APE JND NDEX HARACTER JBOBJECT 501 550 550 560 HARACTER HARACTER	SR 067 DHIDRUGCOURT 30 SUBOBJ TITLE SALARIES-FULI SOCIAL SECURI INSURANCE-HOR INSURANCE-HOR 30 SUBTOTAL	PERSONNE FY14 CCRT EMPL TY KE MP OPERATIN	COUR E EXP A .00 .00 .00	UE FUND TS ENDITUR Y12 XP CT ENDITUR	es Res	FY13 AMND ADPT	28,102 2,150 1,821 107 32,180	EY14 IMPACT		28,102 2,150 1,821 107 32,180	EY14 AUD TOR PROP	EY14 CCRTP		28,10 2,15 1,82 32,18
VPE JND JDEX JBOBJECT JBOBJECT J50 J50 J50 J50 J50 J50 J50 J50 J50 J50	SR 067 DMIDRUGCOURT 30 SUBOBJ TITLE SALARTES-FULL SOCIAL SECURI INSURANCE-WOR INSURANCE-UNE 30 SUBTOTAL 60 OPERATING EXP OPER EXP-EQUI TRANSPORTATIO PROF SVCS-MED TRAVEL/PROFES 60 SUBTOTAL	OPERATIN EN N SI	COUR E EXP .000 .000 .000 .000 .000 .000 .000 .0	UE FUND TS ENDITUR Y12 CT ENDITUR ENDITUR	RES 2,092 1,260 5,809 1,968 1,129	FY13 AMND ADPT	28,102 2,150 1,821 107 32,180 145,894 1,500 1,500 13,826 167,820	EY14 IMPACT		28,102 2,150 1,821 1,07 32,180 145,894 1,500 1,500 13,826 167,820	EX11 TOR	FY14 CCRT PROP		28,10 2,15 1,82 10 32,18 145,89 60 1,500 1,500 13,82 167,82
PE IND DEX JARACTER BOBJECT 01 50 50 50 50 50 50 50 50 50 50 50 50 50	SR 067 DMIDRUGCOURT 30 SUBOBJ TITLE SALARIES-FULL SOCIAL SECURI INSURANCE-WOR INSURANCE-UNE 30 SUBTOTAL 30 SUBTOTAL 0PER EXP-EQUI TRANSPORTATIO PROF SYCS-MED TRAVEL/PROFES 60 SUBTOTAL DRUGCOURT SUBT	OPERATIN EN N SI	COUR E EXP .000 .000 .000 .000 .000 .000 .000 .0	UE FUND TS ENDITUR Y12 XP CT ENDITUR ENDITUR	RES RES 2,092 1,260 5,809 1,968	FY13 AMND ADPT	28,102 2,150 1,821 107 32,180 145,894 600 1,500 1,500 13,826	EY14 IMPACT		28,102 2,150 1,821 1,07 32,180 145,894 145,894 1,500 1,500 13,826	EV14 TOR PROP 	FY14 CCRT PROP		28,10 2,15 1,82 10 32,18 145,89 60 1,50 1,50 13,82 167,82 200,00
PE IND IDEX IDEX IDEX IDEX IDEX IDEX IDEX IDE	SR 067 DMIDRUGCOURT 30 SUBOBJ TITLE SALARIES-FULL SOCIAL SECURI INSURANCE-WOR INSURANCE-UNE 30 SUBTOTAL 30 SUBTOTAL 0PER EXP-EQUI TRANSPORTATIO PROF SYCS-MED TRAVEL/PROFES 60 SUBTOTAL DRUGCOURT SUBT	OPERATIN EN N SI	COUR E 2000 000 000 000 000 000 000 000 000	UE FUND TS ENDITUR Y12 XP CT ENDITUR ENDITUR	EES 2,092 1,260 5,809 1,968 1,129 1,129	FY13 AMND ADPT	28,102 2,150 1,821 107 32,180 145,894 600 1,500 6,000 13,826 167,820 200,000	EY14 IMPACT		28,102 2,150 1,821 107 32,180 145,894 600 1,500 6,000 13,826 167,820 200,000	EV11 TOR	FY14 FCCRT PROP		28,10 28,10 2,15 1,82 1,82
PE IND IDEX IDEX IDEX IDEX IDEX IDEX IDEX IDE	SR 067 DMIDRUGCOURT 30 SUBOBJ TITLE SALARIES-FULL SOCIAL SECURI INSURANCE-WOR INSURANCE-UNE 30 SUBTOTAL 30 SUBTOTAL 0PER EXP-EQUI TRANSPORTATIO PROF SYCS-MED TRAVEL/PROFES 60 SUBTOTAL DRUGCOURT SUBT	OPERATIN EN N SI	COUR E 2000 000 000 000 000 000 000 000 000	UE FUND TS ENDITUR Y12 XP CT ENDITUR ENDITUR	EES 2,092 1,260 5,809 1,968 1,129 1,129	FY13 AMND ADPT	28,102 2,150 1,821 107 32,180 145,894 600 1,500 6,000 13,826 167,820 200,000	EY14 IMPACT		28,102 2,150 1,821 107 32,180 145,894 600 1,500 6,000 13,826 167,820 200,000	EVI11	EY14 PROP		28,10 2,15 1,82 10 32,18 145,89 60 1,50 1,50 13,82 167,82 200,00
PE IND DEX JARACTER BOBJECT 01 50 50 50 50 50 50 50 50 50 50 50 50 50	SR 067 DMIDRUGCOURT 30 SUBOBJ TITLE SALARIES-FULL SOCIAL SECURI INSURANCE-WOR INSURANCE-UNE 30 SUBTOTAL 30 SUBTOTAL 0PER EXP-EQUI TRANSPORTATIO PROF SYCS-MED TRAVEL/PROFES 60 SUBTOTAL DRUGCOURT SUBT	OPERATIN EN N SI	COUR E 2000 000 000 000 000 000 000 000 000	UE FUND TS ENDITUR Y12 XP CT ENDITUR ENDITUR	EES 2,092 1,260 5,809 1,968 1,129 1,129	FY13 AMND ADPT	28,102 2,150 1,821 107 32,180 145,894 600 1,500 6,000 13,826 167,820 200,000	EY14 IMPACT		28,102 2,150 1,821 107 32,180 145,894 600 1,500 6,000 13,826 167,820 200,000	E <u>Y14</u> Tor	EY14 ECROP		28,10 2,15 1,82 10 32,18 145,89 60 1,50 6,00 13,82 167,82 200,00
PE ND DEX ARACTER BOBJECT 01 50 50 50 60 ARACTER 01 01 01 01 01 05 50 50 50 50 50 50 50 50 50 50 50 50	SR 067 DMIDRUGCOURT 30 SUBOBJ TITLE SALARIES-FULL SOCIAL SECURI INSURANCE-WOR INSURANCE-UNE 30 SUBTOTAL 30 SUBTOTAL 0PER EXP-EQUI TRANSPORTATIO PROF SYCS-MED TRAVEL/PROFES 60 SUBTOTAL DRUGCOURT SUBT	OPERATIN EN N SI	COUR E 2000 000 000 000 000 000 000 000 000	UE FUND TS ENDITUR Y12 XP CT ENDITUR ENDITUR	EES 2,092 1,260 5,809 1,968 1,129 1,129	FY13 AMND ADPT	28,102 2,150 1,821 107 32,180 145,894 600 1,500 6,000 13,826 167,820 200,000	EY14 IMPACT		28,102 2,150 1,821 107 32,180 145,894 600 1,500 6,000 13,826 167,820 200,000		FY14 CCRT PROP		28,10 2,15 1,82 1,82 1,82 32,18 145,89 145,100000000000000000000000000000000000

REPORT : BP501EXNEW DATE : 10/07/2013	ETSCAL	COUNTY OF FY 2013- FISCAL Y	EL PASO *SYSTI 2014 BUDGETAR EAR 12 ACTUAL	MWIDE* /INFORMATION EXPENDITURES UND TYPE/FUND	/0B)		TIME: 18:05 PAGE: 1154
TYPE :SR SPECIAL RET FUND :068 INDEX :DAFEDRLASSET DA FEDERAL CHARACTER:60 OPERATING SUBOBJ FY14	VENUE FUNDS ASSET SHARING EXPENDITURES	G				EV14	
SUBOBJECT SUBOBJECT SUBOBJECT SUBOBJECT OPERATING EXPEN	ACT	FY13 AMND ADPT 18,	FY14 IMPACT	RQST	FY14 AUDITOR PROP	FY14 CCRT PROP	FY14 FINAL 18,000
NOTES: ACCUM: 620 06/21/13 MOVING THIS /							
TOTAL: \$18,0	000						
	TRANSFER THE A			RESPONSE FRO	M KAREN		
START AT \$0	OSE, PLEASE	IRANSFER 10 9	250 IN FY2013.				
ACCUM: 557 FY08 EXPACT FY09 EXPACT FY10 EXPACT FY11 EXPACT FY12 EXPACT	2, NUE ANALYSIS -	,469.00					
PÉNDING REVE 6204 OPER EXP-EQUIP . 00 NOTES:		- REDUCE FOR 43,		43	,014		43,014
ACCUM: 620 06/21/13 MOVING THIS /	AMOUNT TO 9254	0 VEHICLES					
TOTAL: \$43,0	014		013. PENDING /	RESPONSE FRO	M KAREN		
06/27/13 Per karen lai	ROSE, PLEASE 1						
START AT \$0 ACCUM: 557 BASED ON REVI FYOB EXPACT	ENUE ESTIMATE	- LEAVE AT L	EVEL FUNDING				
FYO EXPACT FYIO EXPACT FYII EXPACT FYII EXPACT							

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	0/07/2013		FIS	COUNTY OF EL FY 2013-20 Fiscal yea Cal year 13 and 14	PASO *SYST 14 BUDGETAR R 12 ACTUAL APPROP BY	EMMIDE* Y INFORMATION EXPENDITURES FUND TYPE/FUND/	OBJ		TIME: 18:0 PAGE: 115
TYPE FUND INDEX CHARACTE	SR :068 :DAFEDRLASSI :R:60 SUBOBJ TITLE	FY14	REVENUE FUND AL ASSET SHA G EXPENDITUR FY12 EXP ACT		EV14	FY14 DEPT RQST	FY14 AUDITOR PROP	FY14 CCRT PROP	EV14
SUBOBJEC		CCRT Empl			ГҮ14 ІМРАСТ			PROP	
INDEX DA	R 60 SUBTOTAL FEDRLASSET SU SUBTOTAL		.00 .00 .00	61,01 61,01 61,01	4	61,	014 014 014		<u> </u>
REPORT:BF DATE :10	501EXNEW 0/07/2013			COUNTY OF EL FY 2013-201 Fiscal year Al year 13 and 14	PASO *SYSTE 4 BUDGETARY	MWIDE* INFORMATION EXPENDITURES			TIME: 18:00 PAGE: 1150
TYPE FUND INDEX	SR :069 :COURTGUARDI :30		FISC EVENUE FUNDS TIATED GUARD EXPENDITURE		ĂPPROP BY F	ŬŇDŦŦŸŔĖŹŔŬŇD/C	La		
	SUBOBJ	FY14 CCRT EMPL	FY12 EXP ACT	FY13 AMND ADPT	FY14 IMPACT	FY14 DEPT RQST	FY14 AUDITOR PROP	FY14 CCRT PROP	FY14 FINAL
SUBOBJECT 3001	SALARIES-FU			ADPT 24,553			PROP 53 -24,5		FINAL
	NOTES:	667							
	ACCOM:	NEED TO STA	ENUE SALARY RT AT \$26,31 COURTGUARD1		.0% COLA +	2.5% STEP			
3050	SOCIAL SECUR	RITY .	00	1,878		e na serie la serie de la s	78 -1,1	378	
	ACCUM.	NEED TO STA	ENUE SALARY RT AT \$2,013 COURTGUARD1		.0% COLA +	2.5% STEP			
3052	RETIREMENT NOTES:		00	3,595		3,5	95 -3,5	i95	
	ACCUMS	NEED TO STA		PROJECTIONS FY14 2 INCLUDES 14.99% F					
3054	INSURANCE-LI NOTES:		00 [,]	25			25 .	-25	
	ACCUM:	NEED TO STA	ENUE SALARY RT AT: \$14 Courtguard1	PROJECTIONS FY14 2	.0% COLA +	2. <i>5</i> % STEP			

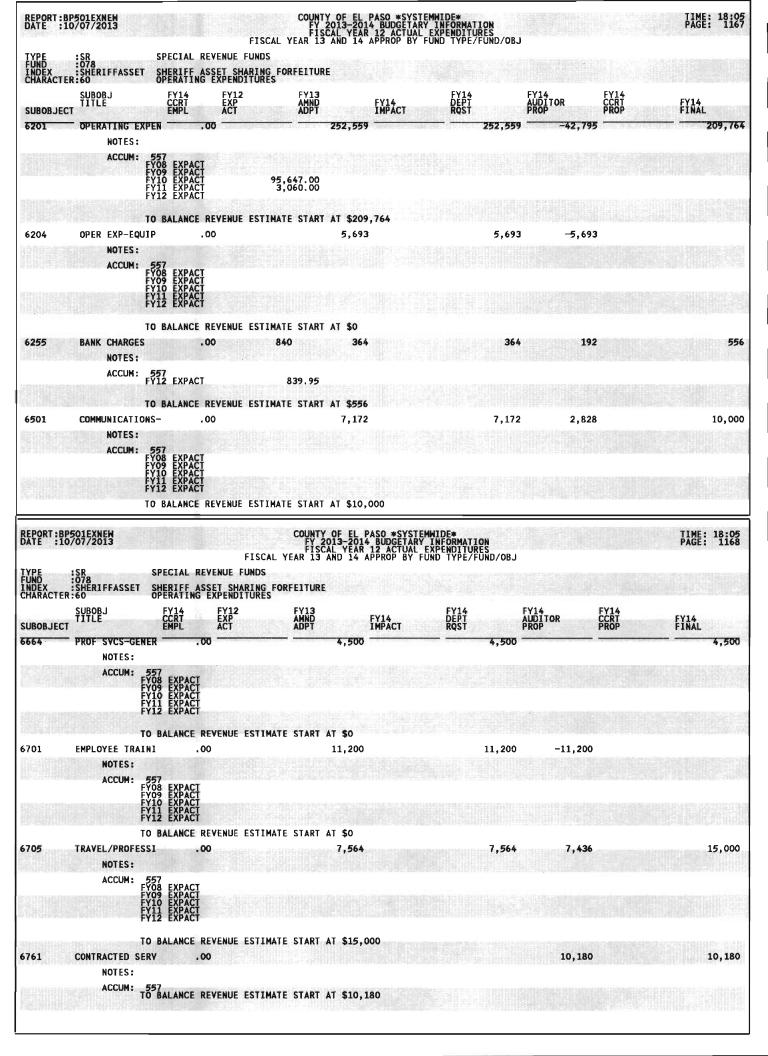
REPORT : BP DATE : 10	70772013		FIS	CAL YEAR 13	CAL YEAR	APPROP BY	INFORMATIO EXPENDITURE UND TYPE/FU	N S ND/OBJ				18:04 1157
TYPE FUND INDEX CHARACTER	SR 1069 COURTGUARDI	SPECIAL IN COURT IN	REVENUE FUND									
CHARACTER	:30 SUBOBJ TITLE	PERSONNEI FY14 CCRT EMPL	EXPENDITOR EXPENDITOR FY12 EXP ACT	ES FY13 AMND ADPT		FY14 IMPACT	FY14 DEPT RQST		FY14 AUDITOR PROP	FY14 CCRT PROP	FY14 FINAL	
3056	INSURANCE-H	EALT	00		4,500			4,500	-4,50	5		
	ACCUM:	557 SPECIAL REV	ENUE SALARY	PROJECTION	IS FY14 2	.0% COLA +	2.5% STEP					
		NEED TO ST	ART AT: \$4,3 COURTGUARD	14 INCLUDES	TENATIV	E 8% INCRE/	SE					
3058	INSURANCE-W		00		115			115	-11	5		
	ACCUM:	557 SPECIAL REV	ENUE_SALARY	PROJECTION	IS FY14 2	.0% COLA +	2.5% STEP					
		AMENDED IS	HIGHER - KE	EP AT AMEND	DED							
3060	INSURANCE-U		00		93			93	9:	3-07-04-0		
	NOTES: ACCUM:	SPECIAL REV	VENUE_SALARY		IC EV14 2	0% COLA +	2 6V STED					
		AMENDED IS	HIGHER - KE	EP AT AMEND	DED	ON COLA .	2.9% STEP					
CHARACTER	30 SUBTOTAL		00 COURGUARD1		34,759	Financia ta		34,759	-34,75	9.000	1087 - 28 7 - 187	
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EPORT : BP5	D1 EXNEW			COUNTY	Y OF FL P	ASO *SYSTE	WIDF#				TINF:	18:05
HARALIEK:	SR 069 COURTGUARDIN 60	OPERATING	EVENUE FUNDS TIATED GUARE EXPENDITURE	IANSHIP S			MIDE* THFORMATION EXPENDITURES UND TYPE/FUN			FY14		18:05 1158
YPE UND NDEX HARACTER: UBOBJECT	SR COURTGUARDIN 60 SUBOBJ TITLE	FY14 CCRT EMPL	EVENUE FUNDS TIATED GUARE EXPENDITURE FY12 EXP ACT	IANSHIP S FY13 AMND ADPT		ASO *SYSTE BUDGETARY 12 ACTUAL PPROP BY FI FY14 IMPACT	FY14 DEPT ROST		Y14 JUDITOR JROP -105.241	FY14 CCRT PROP	FYNAL	18:05 1158
YPE UND NDEX HARACTER: UBOBJECT	SR 069 COURTGUARDIN 60 SUBOBJ TITLE MENTAL HEALT NOTES:		EVENUE FUNDS TIATED GUARE EXPENDITURE EXP ACT	IANSHIP S FY13 AMND ADPT T,800	105,241	FY14 IMPACT	FY14 DEPT ROST 		-105, 241			^{18:05}
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YPE UND NDEX HARACTER UBOBJECT 809 HARACTER	SR COURTGUARDIN SUBOBJ TITLE MENTAL HEALT NOTES: ACCUM:	557 DEPARTMENTS COURTGUARD1 COURTGUARD2	EVENUE FUNDS I ATED GUARC EXPENDITURE FY12 ACT DO REQUESTED T - \$51,096 DO 1	FY13 AMND ADPT 7,800 TO SPLIT INC	105,241 Dex into	FY14 IMPACT	FY14 DEPT TO S S	5,241 -	-105,241			¹⁸ 195
YPE UND NDEX HARACTER UBOBJECT BO9 HARACTER	SR COURTGUARDIN SUBOBJ TITLE MENTAL HEALT NOTES: ACCUM: 60 SUBTOTAL	557 DEPARTMENTS COURTGUARD1 COURTGUARD2	EVENUE FUNDS I ATED GUARC EXPENDITURE FY12 ACT DO REQUESTED T - \$51,096 DO 1	FY13 FY13 AMND ADPT ,800 TO SPLIT INE ,800	105,241 Dex into 105,241	FY14 IMPACT	FY14 DEPT TO S S	5,241 - 5,241	-105,241 -105,241			
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TYPE FUND INDEX	SR 1069 COURTGUARD1 30		EVENUE FUNDS		B-ZOIA BUDGETAR Year 12 Actual 14 Approp by				
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3001	SALARTES-FU						26,		26,3
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		SPECIAL REV		PROJECTIONS FY	O COVER PROBAT 14 2.0% COLA +		OYEE		
3009 3050	FULL TIME E	MPLO 1. RITY	00				2,1	013	2,0
	NOTES:								
	ACCUM:	557 TO TRANSFER	FUNDS FROM	COURTGUARDIN T	O COVER PROBAT	E COURT 1 EMPL	OYEE		
		SPECIAL REV	ENUE SALARY RT AT \$2,013	PROJECTIONS FY	14 2.0% COLA +	2.5% STEP			
3052	RETIREMENT		00				3,	994	3,9
	NOTES:	667							
	ACCUM:	TO TRANSFER			O COVER PROBAT		OYEE		
					/14 2.0% COLA + 99% FOR FULL YE				
3054	INSURANCE-L		00					14	
	NOTES: ACCUM:	557							
	ACCOM	TOTRANSFER	FUNDS FROM	COURTGUARDIN T	O COVER PROBAT		OYEE		
EPORT : BPS	501EXNEM 707/2013		ENUE SALARY RT AT: \$14	PROJECTIONS FY	/14 2.0% COLA + EL PASO *SYSTE -2014 BUDGETARY (FAR 12 ACTUAL	MUIDE*			TIME: 18:0
YPE UND	501EXNEW 07/2013 588 2009 2004TGUARD1	SPECIAL REV NEED TO STA	ENUE SALARY RT AT: \$14	COUNTY OF FY 2013- FI SCAL Y AL YEAR 13 AND	EL PASO *SYSTE	MUIDE*	0BJ		IIME: 18:0
YPE UND NDEX	SR 069 COURTGUARD1 30	SPECIAL REV NEED TO STA	ENUE SALARY RT AT: \$14 FISC/ VENUE FUNDS IATED GUARDI EXPENDITURE	COUNTY OF FY 2013 AL YEAR 13 AND S	EL PASO *SYSTE -2014 BUDGETARY /EAR 12 ACTUAL 14 APPROP BY F	MMIDE* INFORMATION EXPENDITURES UND TYPE/FUND/		FX14	
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SUBOBJECT	SR 069 COURTGUARD1 30	SPECIAL REV NEED TO STAN SPECIAL RE COURT INIT PERSONNEL FCIA EMPL	ENUE SALARY RT AT: \$14 FISC/ YENUE FUNDS IATED GUARD EXPENDITURES FY12 ACT	COUNTY OF FY 2013 AL YEAR 13 AND S	EL PASO *SYSTE -2014 BUDGETARY /EAR 12 ACTUAL 14 APPROP BY F	MMIDE* INFORMATION EXPENDITURES UND TYPE/FUND/	FY14 AUDITOR	FY14 CCRT PROP 14	
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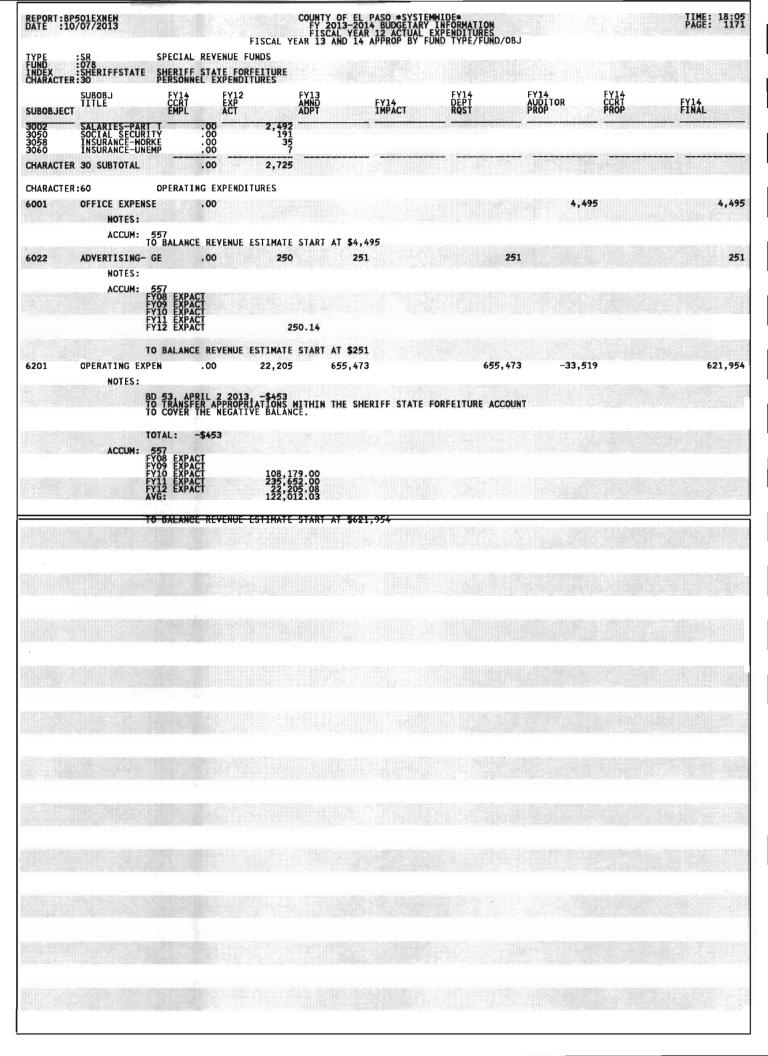
REPORT : BP501EXNEM DATE : 10/07/2013		ETCOAL	COUNTY C FY 201 FISCAL	F EL PASO *: 3-2014 BUDG YEAR 12 AC	YSTEMWII TARY IN UAL EXPI	DE* FORMATION ENDITURES TYPE/FUND/OBJ			FIME: 18:05
TYPE :SR FUND :069 INDEX :COURTGUARD1 CHARACTER:60	SPECIAL REV COURT_INITI			S AT AFFRUP					
CHARACTER:60 SUBOBJ TITLE SUBOBJECT	OPERATING E FY14 CCRT EMPL	EXPENDITURES FY12 EXP ACT	FY13 AMND ADPT	FY14 IMPAC	n se stran en da 1971 Masie zurozenaen	FY14 DEPT RQST	FY14 AUDITOR PROP	FY14 CCRT PROP	FY14 FINAL
6809 MENTAL HEALTH NOTES:			-		1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 - 1999 -		14,13	and the second	
ACCUM: T	557 D BALANCE RE	EVENUE ESTIMAT	TE START AT	\$14,138					
CHARACTER 60 SUBTOTAL INDEX COURTGUARD1 SUBTO	.00 TAL 1.00						14,138 51,000		14,138 51,000
REPORT : BP501EXNEIN			COUNTY O	F EL PASO *S	YSTEMWID	E*	SAN PERSONAL		TIME: 18:05 PAGE: 1162
REPORT : BP501EXNEH DATE : 10/07/2013	SPECIAL REV		FY 201 FISCAL YEAR 13 AN	3-2014 BUDGE YEAR 12 ACT D 14 APPROP	TARY INF UAL EXPE BY FUND	E* ORMATION NDITURES TYPE/FUND/OBJ			PAGE: 1162
FUND :069 INDEX :COURTGUARD2 CHARACTER:60	COURT INITI OPERATING E	ATED GUARDIAN XPENDITURES							
SUBOBJ TITLE SUBOBJECT	FY14 CCRT EMPL	FY12 EXP ACT	FY13 AMND ADPT	FY14 IMPACT		FY14 DEPT RQST	FY14 AUDITOR PROP	FY14 CCRT PROP	FY14 FINAL
6809 MENTAL HEALTH NOTES:				and and the s	20,000	20,000	31,000		51,000
ACCUM: 45 AS ACCUM: 5	PER DEPART PER REVENU 57 ART AT: \$51	MENT REQUEST	(PROBATE 1 ART AT \$20	AND 2) SPL1 ,000	T INTO 2	INDEXES			
CHARACTER 60 SUBTOTAL	.00				20,000	20,000			51,000
INDEX COURTGUARD2 SUBTOT FUND 069 SUBTOTAL	AL .00 1.00		0 14	0,000	20,000	20,000			51,000 102,000

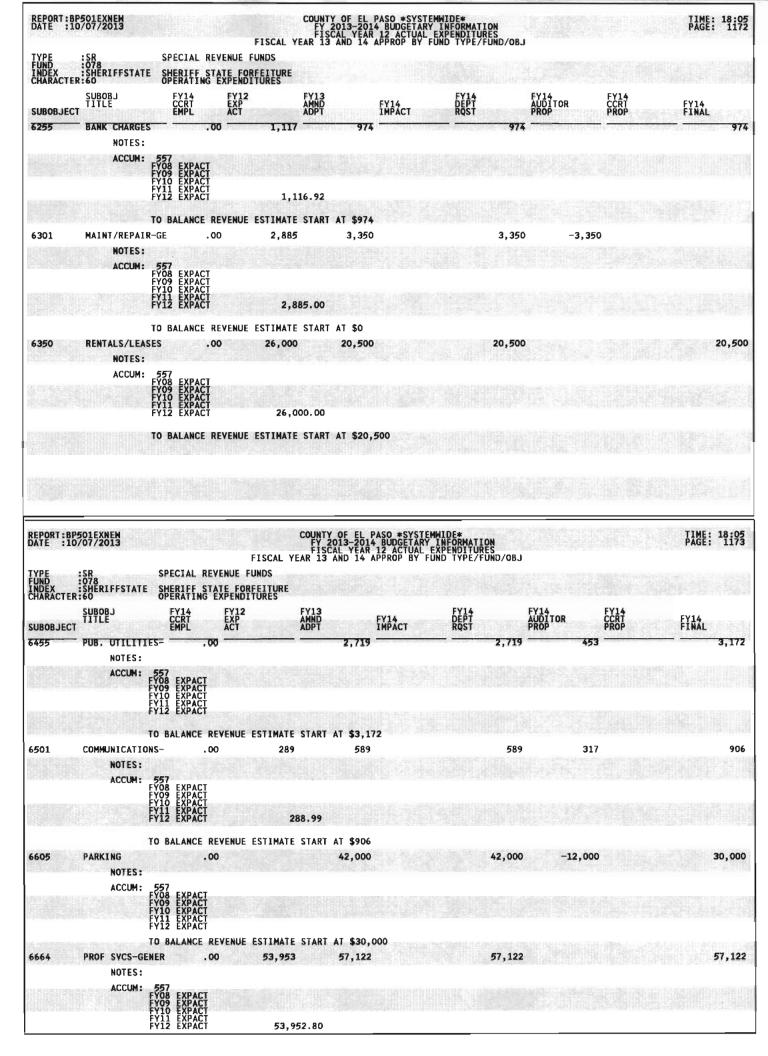
REPORT : BP501EXNEM DATE : 10/07/2013 TYPE : SR FUND : 070 INDEX : JUVPROBDONAT CHARACTER : 60	SPECIAL RE	FISCAL Y VENUE FUNDS ROBATION DONAT: EXPENDITURES		PASO *SYSTEMWI 14 BUDGETARY IN R 12 ACTUAL EXP APPROP BY FUND	FORMATION ENDITURES TYPE/FUND/OBJ				TIME: PAGE:	116
CHARACTER:60 SUBOBJ TITLE SUBOBJECT	OPERATING FY14 CCRT EMPL	EXPENDITURES FY12 EXP ACT	FY13 AMND ADPT	FY14 IMPACT	FY14 DEPT RQST	FY14 AUDITOR PROP	FY14 CCRT PROP		FYNAL	
6201 OPERATING E) NOTES:	AS PER EMAIL REVENUE ESTI REQUEST - RE	FROM ALBERT: 1	0 3,50 START AT \$4,00 937 - EMAIL SE	0 500	4,000				-	4,0
	FY08 EXPACT FY09 EXPACT FY10 EXPACT FY11 EXPACT FY11 EXPACT FY12 EXPACT	1,(002.00 100.00 539.65							
CHARACTER 60 SUBTOTAL	.0	0 540	3,50		4,000					4,00
INDEX JUYPROBDONAT SUB FUND 070 SUBTOTAL	0TOTAL				4,000				<u> </u>	4,00
REPORT: BP501EXNEM ATE : 10/07/2013 YPE :SR4 :UND :074 :D1Stcourtsra HARACTER: 60 SUB0BJ :UB0BJECT : TITLE :UB0BJECT : TTLE :UB0BJECT : T61 : CONTRACTED SI NOTES:	FY14 CCRT EMPL	ENUE FUNDS RECORDS ARCHI XPENDITURES FY12 EXP ACT	VES FY13 AMND ADPT			FY14 AUDITOR PROP 5,0	EY14 CRT PROP 50	75,000	FY14 FINAL 15	
YPE UND X NDEX DISTCOURTSRA HARACTER:60 SUBOBJ UBOBJECT 761 CONTRACTED SI NOTES: ACCUM: 1	OPERATING E FY14 CCRT EMPL RV 0 BALANCE RE YO8 EXPACT YO9 EXPACT Y10 EXPACT Y11 EXPACT Y12 EXPACT	ENUE FUNDS RECORDS ARCHIV XPENDITURES FY12 ACT 64,433 VENUE ESTIMATE 67,92 70,64,43	VES FY13 ADPT 70,000 NEED \$5,000 56.00 55.00 32.54	Тираст	FY14 DEPT ROST	PROP		75,000	FY14 FINAL	
YPE SR UND OT STCOURTSRA HARACTER:60 SUBOBJECT 761 CONTRACTED SI NOTES: ACCUM: 1 HARACTER 60 SUBTOTAL NDEX DISTCOURTSRA SUBT	07200000000000000000000000000000000000	ENUE FUNDS RECORDS ARCHI XPENDITURES FY12 ACT 64,433 VENUE ESTIMATE 67,99 70,65 64,433 ER REVISED SR / 64,433 64,433	VES FY13 ADPT 70,000 NEED \$5,000 56.00 55.00 32.54	ASE BY \$75,000	FY14 DEPT ROST	PROP	00 <u> </u>	75,000 75,000 75,000 75,000	FY14 FINAL 15	0,000 0,000
YPE SR UND OT STOURTSRA HARACTER 60 UBOBJECT 761 CONTRACTED SI NOTES: ACCUM: 1 HARACTER 60 SUBTOTAL NDEX DISTCOURTSRA SUBT	0PERATING E FY14 CCRI EMPL ERV 0 BALANCE RE Y08 EXPACT Y09 EXPACT Y10 EXPACT Y11 EXPACT Y12 EXPACT 0/1/13: AS P .00 0TAL	ENUE FUNDS RECORDS ARCHI XPENDITURES FY12 ACT 64,433 VENUE ESTIMATE 67,99 70,65 64,433 ER REVISED SR / 64,433 64,433	VES FY13 ADPT 70,000 NEED \$5,000 56.00 32.54 ANALYSIS INCRE 70,000 70,000	ASE BY \$75,000	FY14 DEPT 70,000	PROP 5,0 5,0 5,0	00 <u> </u>	75,000	FY14 FINAL 15	0,000
YPE SR UND OT STOURTSRA HARACTER 60 UBOBJECT 761 CONTRACTED SI NOTES: ACCUM: 1 HARACTER 60 SUBTOTAL NDEX DISTCOURTSRA SUBT	0PERATING E FY14 CCRI EMPL ERV 0 BALANCE RE Y08 EXPACT Y09 EXPACT Y10 EXPACT Y11 EXPACT Y12 EXPACT 0/1/13: AS P .00 0TAL	ENUE FUNDS RECORDS ARCHI XPENDITURES FY12 ACT 64,433 VENUE ESTIMATE 67,99 70,65 64,433 ER REVISED SR / 64,433 64,433	VES FY13 ADPT 70,000 NEED \$5,000 56.00 32.54 ANALYSIS INCRE 70,000 70,000	ASE BY \$75,000	FY14 DEPT 70,000	PROP 5,0 5,0 5,0	00 <u> </u>	75,000	FY14 FINAL 15	0,000
YPE UND X NDEX DISTCOURTSRA HARACTER:60 SUBOBJ UBOBJECT 761 CONTRACTED SI NOTES: ACCUM: 1	0PERATING E FY14 CCRI EMPL ERV 0 BALANCE RE Y08 EXPACT Y09 EXPACT Y10 EXPACT Y11 EXPACT Y12 EXPACT 0/1/13: AS P .00 0TAL	ENUE FUNDS RECORDS ARCHI XPENDITURES FY12 ACT 64,433 VENUE ESTIMATE 67,99 70,65 64,433 ER REVISED SR / 64,433 64,433	VES FY13 ADPT 70,000 NEED \$5,000 56.00 32.54 ANALYSIS INCRE 70,000 70,000	ASE BY \$75,000	FY14 DEPT 70,000	PROP 5,0 5,0 5,0	00 <u> </u>	75,000	FY14 FINAL 15	18:04 1164 0,000 0,000 0,000

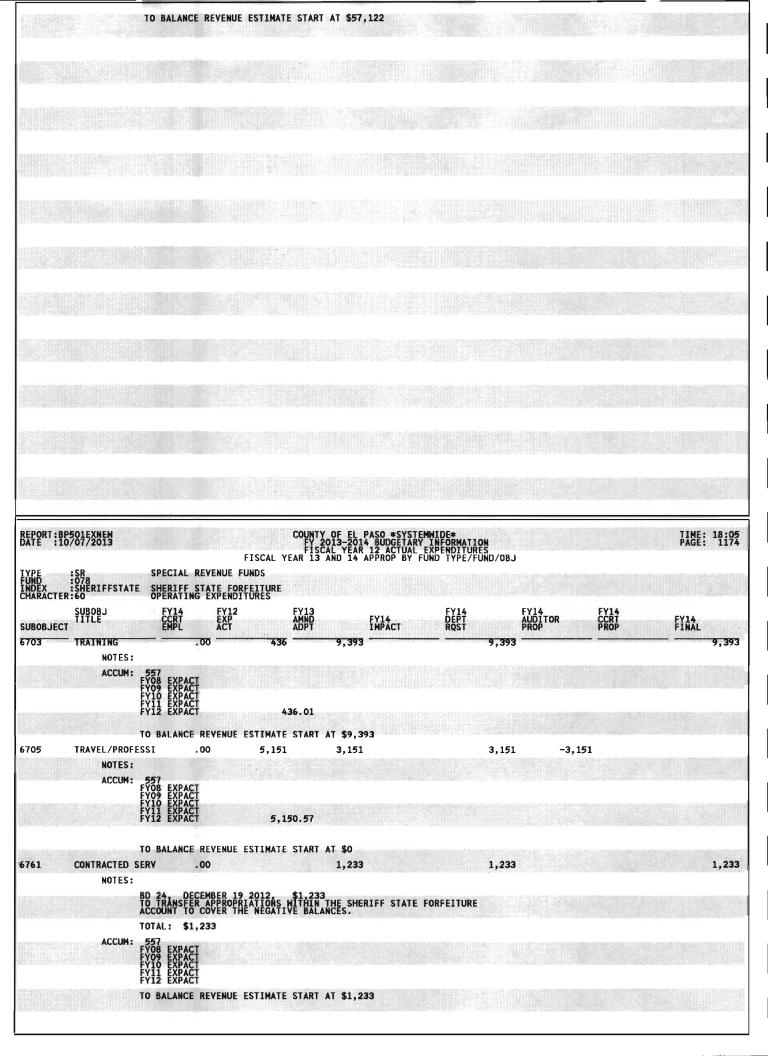
	501EXNEW /07/2013	SPECIAL RE	VENUE I		COUNTY FY 20 FISCA EAR 13 A	OF EL F 013-2014 AL YEAR AND 14 4	ASO *SYSTE BUDGETARY 12 ACTUAL APPROP BY F	MWIDE* INFORMAT EXPENDITU UND TYPE/	ION RES FUND/OBJ				T IME PAGE	18:05 1165
INDEX CHARACTER SUBOBJECT	SR OTS CNTYDISTTECH 60 SUBOBJ TITLE	CNTY DIST OPERATING FY14 CCRT EMPL	COURTS EXPEND FY12 EXP ACT	TECHNOLO	GY FUND FY13 AMND ADPT		FY14 IMPACT	FY14 DEPT RQST		FY14 AUDITOR PROP	FY14 CCRT PROP		FYNAL	
	60 SUBTOTAL VDISTTECH SUBT		0	7,104 7,104 7,104 7,104 7,104		40,000 40,000 40,000 40,000			40,000 40,000 40,000 40,000					40,000
	1													
		SPECIAL RE	VENUE F	UNDS		OF EL P 13-2014 L YEAR ND 14 A	ASO *SYSTEP BUDGETARY 12 ACTUAL E PPROP BY FL	MIDE* INFORMATI EXPENDITU IND TYPE/	LON RES FUND/OBJ				TIME : PAGE :	18:04 1166
INDEX CHARACTER:	SR 076 COURTRECPRES 60 SUBOBJ TITLE CONTRACTED SE	COURT RECO OPERATING FY14 CCRT EMPL	VENUE F	UNDS SERVATION TURES	FY13 AMND ADPT		ASO *SYSTEM BUDGETARY 12 ACTUAL F PPROP BY FU FY14 IMPACT	INFORMATI INFORMATI INFORMATI IND TYPE/I UND TYPE/I FY14 FY14 DEPT ROST		FY14 AUDITOR PROP	FY14 CCRT PROP	10,000	FYNAL	18:05 1166
TYPE FUNDEX INDEX SUBOBJECT 5761 CHARACTER INDEX COUR	SR COURTRECPRES 60 SUBOBJ TITLE CONTRACTED SET NOTES: ACCUM: 1 60 SUBTOTAL ETRECPRES SUBTO	COURT RECO OPERATING FY14 CCRT EMPL RV .0 6/1/13: AS	VENUE F RDS PRE EXPENDI EXP ACT 0 PER REV 0 0 0 0	UNDS SERVATION TURES 129,070	A FUND FY13 ADPT 17 ADPT 17 ANALYSIS 11 11	40,000 -	ГУ14 Імраст	FY14 DEPT ROST		FY14 AUDITOR PROP	FY14 CCRT PROP	10,000 10,000 10,000 10,000	FY1111	50,00 50,00
TYPE FUND INDEX CMARACTER SUBOBJECT 6761 CHARACTER INDEX COUR	SR COURTRECPRES 60 SUBOBJ TITLE CONTRACTED SET NOTES: ACCUM: 1 60 SUBTOTAL ETRECPRES SUBTO	COURT RECO OPERATING FY14 CCRT EMPL RV .0 619 671/13: AS .0 0 0TAL .0	VENUE F RDS PRE EXPENDI EXP ACT 0 PER REV 0 0 0 0	UNDS SERVATION TURES 129,070 TSED SR / 129,070 129,070	A FUND FY13 ADPT 17 ADPT 17 ANALYSIS 11 11	40,000 Increa 40,000 40,000	ГУ14 Імраст	FY14 DEPT ROST	140,000 140,000 140,000	FY14 PROP 	EV14 PROP	10,000	FY1111	50,000 50,000
TYPE FUND INDEX CHARACTER SUBOBJECT 6761 CHARACTER	SR COURTRECPRES 60 SUBOBJ TITLE CONTRACTED SET NOTES: ACCUM: 1 60 SUBTOTAL ETRECPRES SUBTO	COURT RECO OPERATING FY14 CCRT EMPL RV .0 619 671/13: AS .0 0 0TAL .0	VENUE F RDS PRE EXPENDI EXP ACT 0 PER REV 0 0 0 0	UNDS SERVATION TURES 129,070 TSED SR / 129,070 129,070	A FUND FY13 ADPT 17 ADPT 17 ANALYSIS 11 11	40,000 Increa 40,000 40,000	ГУ14 Імраст	FY14 DEPT ROST	140,000 140,000 140,000	FY14 PROPTOR	<u><u><u></u><u></u><u></u><u></u><u></u><u></u><u></u><u></u><u></u><u></u><u></u><u></u><u></u><u></u><u></u><u></u><u></u><u></u></u></u>	10,000	FY1111	
TYPE FUND INDEX CHARACTER SUBOBJECT 6761 CHARACTER INDEX COUR	SR COURTRECPRES 60 SUBOBJ TITLE CONTRACTED SET NOTES: ACCUM: 1 60 SUBTOTAL ETRECPRES SUBTO	COURT RECO OPERATING FY14 CCRT EMPL RV .0 619 671/13: AS .0 0 0TAL .0	VENUE F RDS PRE EXPENDI EXP ACT 0 PER REV 0 0 0 0	UNDS SERVATION TURES 129,070 TSED SR / 129,070 129,070	A FUND FY13 ADPT 17 ADPT 17 ANALYSIS 11 11	40,000 Increa 40,000 40,000	ГУ14 Імраст	FY14 DEPT ROST	140,000 140,000 140,000	FY14 PROPTOR	<u><u><u></u><u></u><u></u><u></u><u></u><u></u><u></u><u></u><u></u><u></u><u></u><u></u><u></u><u></u><u></u><u></u><u></u><u></u></u></u>	10,000	FY1111	50,000 50,000



BERPERT: :80508/52818 COUNTY OF SUDGEYSIAF DESCRIPTION DES	REPORT:BP50 DATE :10/0					Y OF EL P 2013-2014 CAL YEAR AND 14 A	ASO *SYST BUDGETAR 12 Actual PPROP by	EMMIDE* Y INFORMATION EXPENDITURES FUND TYPE/FUND/O	BJ		TIME: 18:05 PAGE: 1169
BERFERTI: 18557845580E3 COMPUT: 2013 - ED: 24500 - ET: 2400 - E: 2400	S		SHERIFF	ASSET SHARI	ING FORFEITUR JRES		FY14 IMPACT	FY14 DEPT RQST	FY14 AUDITOR PROP	FY14 CCRT PROP	FY14 FINAL
TYPE FUND :SR :SHERIFFASSET SPECIAL REVENUE FUNDS SHERIFFASSET SHERIFFASSET SHERIFF CAPITAL SSET SHARING FORFEITURE CAPITAL SUBOBJECT SUBOBJ TITLE FY14 CCRT FY12 EXP FY13 ADPT FY14 IMPACT FY14 DEPT FY14 AUDITOR FY14 CCRT FY14 FV10 9250 VEHICLES .00 33,396 33,396 -33,396 FY14 FINAL 9250 VEHICLES .00 33,396 33,396 -33,396 FY14 FINAL 00 33,396 33,396 -33,396 33,396	CHARACTER 6	O SUBTOTAL		.00	840	289,052		289,0	52 -39,	052	250,000
TYPE FUND INDEX CHARACTER: 90 SPECIAL REVENUE FUNDS SHERIFFASSET SPECIAL REVENUE FUNDS SHERIFFASSET SUBOBJECT SHERIFFASSET SHERIFF CAPITAL EXPENDITURES SUBOBJECT SUBOBJ TITLE FY14 EXPENDITURES FY12 EXPENDITURES SUBOBJECT FY14 EXPENDITURES FY12 EXPENDITURES FY14 ACT FY14 EXPENDITURES 9250 FY14 VEHICLES .00 33,396 -33,396 -33,396 NOTES: .00 33,396 33,396 -33,396 -33,396 CHARACTER 90 SUBTOTAL .00 33,396 33,396 -33,396 33,396											
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TYPE FUND INDEX CHARACTER:90 SPECIAL REVENUE FUNDS SHERIFFASSET SPECIAL REVENUE FUNDS SHERIFFASSET SUBOBJECT SHERIFFASSET SHERIFF CAPITAL EXPENDITURES SUBOBJECT SUBOBJ TITLE FY14 EXPENDITURES FY12 ACT FY13 ADPT FY14 IMPACT FY14 DEPT FY14 AUDITOR FY14 CCRT FY14 FUND 9250 VEHICLES .00 33,396 33,396 -33,396 FY14 FUND <											
TYPE FUND INDEX CHARACTER:90 SPECIAL REVENUE FUNDS SHERIFFASSET SPECIAL REVENUE FUNDS SHERIFFASSET SUBOBJECT SHERIFFASSET SHERIFF CAPITAL EXPENDITURES SUBOBJECT SUBOBJ TITLE FY14 EXPENDITURES FY12 ACT FY13 ADPT FY14 IMPACT FY14 DEPT FY14 AUDITOR FY14 CCRT FY14 FUND 9250 VEHICLES .00 33,396 33,396 -33,396 FY14 FUND <											
TYPE FUND INDEX CHARACTER:90 SPECIAL REVENUE FUNDS SHERIFFASSET SPECIAL REVENUE FUNDS SHERIFFASSET SUBOBJECT SHERIFFASSET SHERIFF CAPITAL EXPENDITURES SUBOBJECT SUBOBJ TITLE FY14 EXPENDITURES FY12 ACT FY13 ADPT FY14 IMPACT FY14 DEPT FY14 AUDITOR FY14 CCRT FY14 FUND 9250 VEHICLES .00 33,396 33,396 -33,396 FY14 FUND <											
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TYPE FUND SR 078 078 CHARACTER:90 SPECIAL REVENUE FUNDS SUBOBJECT SHERIFF ASSET SHERIFF ASSET SUBOBJECT SUBOBJ TITLE FY14 EXPENDITURES FY12 ACT FY13 ADPT FY14 IMPACT FY14 DEPT FY14 AUDITOR FY14 CCRT FY14 FUND 9250 VEHICLES .00 33,396 33,396 -33,396 FY14 FUND FY14	REPORT : BP501 DATE : 10/07	EXNEN 72013		FI	COUNTY FY FISC SCAL YEAR 13	OF EL PA 2013-2014 CAL YEAR 1 AND 14 AF	SO *SYST BUDGETAR 2 ACTUAL PROP BY	MWIDE* / INFORMATION EXPENDITURES FUND TYPE/FUND/OF	IJ		TIME: 18:05 PAGE: 1170
9250 VEHICLES .00 33,396 33,396 -33,396 NOTES: ACCUM: 557 TO BALANCE REVENUE ESTIMATE START AT \$0	TYPE :SF FUND :07 INDEX :SF CHARACTER:90	8 IERIFFASSET	SHERIFF	ASSET SHARI	NG FORFEITURE	e diavana E					
NOTES: ACCUM: 557 TO BALANCE REVENUE ESTIMATE START AT \$0 CHARACTER 90 SUBTOTAL	SUBOBJECT				FY13 AMND ADPT		MPACT				FY14 FINAL
CHARACTER 90 SUBTOTAL .00 33,396 -33,396 -33,396	5250 VI	NOTES:			TIMATE START						
		SUBTOTAL		. 00		33,396					250,000







SR O78 SHERIFF ACTER:60 SUBOBJ TITLE DBJECT	FY14 CCRT EMPL		ORFEITURE DITURES 2	FY13 AMND ADPT	F	EY14 IMPACT	FY14 DEPT ROST		FY14 AUDITOR PROP		FY14 CCRT PROP	F	Y14 INAL
RACTER 60 SUBT		.00	112,286 115,011		796,755 796,755			796,755 796,755		46,755 46,755			750,00 750,00
													640
RT:BP501EXNEW :10/07/2013				COUNTY FY 20	OF EL PAS 013-2014 E	SO *SYSTEMHII BUDGETARY INI 2 ACTUAL EXPI	DE* FORMATI	ON					IME: 18:0 AGE: 1177
:SR :078		. REVENUE	FUNDS		OF EL PAS DIJ-2014 E AL YEAR 12 AND 14 APF	SO *SYSTEMHII BUDGETARY INI 2 ACTUAL EXPI PROP BY FUND	DE* FORMATI FORDITUR TYPE/F	ON IES UND/OBJ					SAGE: 18i%
:SR :078		JUSTICE NG EXPEND	FUNDS FORFEITURE DITURES			SO *SYSTEMHII BUDGETARY INI 2 ACTUAL EXPI PROP BY FUND Y14 MPACT	DE# FORMATI ENDITUR TYPE/F DEPT ROST		FY14 AUDITOR PROP		FY14 FY14 PROP		1145: 18:97
SR O78 SHERIFJU SUBOBJ BJECT OFFICE E NOT	STIC SHERIFF OPERATI EXPENSE ES:	JUSTICE NG EXPEND FY12 EXP ACT	FUNDS FORFEITURE DITURES 2	FY13 AMND ADPT					FY14 AUDITOR PROP		FY14 CCRT PROP		
SR O78 SHERIFJU SUBOBJ BJECT OFFICE E NOT	STIC SHERIFF OPERATI EXPENSE ES: UM: 557 8/19/13:	JUSTICE NG EXPEND FY12 EXP ACT	FUNDS FORFEITURE DITURES 2	FY13 AMND ADPT	<u>5</u>	¥14 МРАСТ			FY14 PROP		FY14 FY14 PROP		
SR O78 SHERIFJU SUBORJ IBJECT OFFICE E NOT ACC DUES-GEN NOT	STIC SHERIFF OPERATJ FY14 CCRT EMPL XPENSE ES: UM: 557 8/19/13: AS PER RE ERAL ES:	JUSTICE NG EXPEND EXPEND ACT .00	FUNDS FORFEITURE DITURES 2 3,069	FY13 AMND ADPT	<u>5</u>	¥14 МРАСТ			FY14 AUDITOR PROP		FY14 PROP		
SR STERIFJU ACTERIGO BJECT OFFICE TE NOT ACC DUES-GEN NOT ACC	STIC SPERATS FY14 CONFERNENCE ES: UM: 8579/13: AS PER RE ERAL ES: UM: 8579/13: AS PER RE AS PER RE	USTICE NG EXPEND FY12 .00 EVENUE ANA .00	FUNDS FORFEITURE 2 3,069 ALYSIS, STAN 1,580 ALYSIS, STAN	FY13 AMND ADPT	50 FOR FY:	<u>¥14</u> МРАст			FUIT TOR		FY14 PROP		
SR O78 SHERIFJU SHERIFJU SUBORJ BJECT OFFICE E NOT ACC DUES-GEN NOT ACC ADVERTIS NOT	STIC SHERIFF OPERATI FY14 CCRT ENC ES: UM: 557 8/19/13: AS PER RE ERAL ES: UM: 557 8/19/13: AS PER RE ING- GE ES:	USTICE NG EXPEND ACT .00 EVENUE ANA .00	FUNDS FORFEITURE DITURES 2 3,069 ALYSIS, STAN 1,580	FY13 AMND ADPT	50 FOR FY:	<u>¥14</u> МРАст			FY14 AUDITOR		FY14 PROP		
SR O78 SHERIFJU SHERIFJU SUBORJ BJECT OFFICE E NOT ACC DUES-GEN NOT ACC ADVERTIS NOT	STIC SPERATS FY14 CERPT ES: UM: 8577 B577 AS PER RE ERAL ES: UM: 8577 13: AS PER RE ERAL ES: UM: 8577 13: AS PER RE ES: UM: 8577 13: 8719 14 15 15	USTICE NG EXPEND ACT .00 EVENUE ANA .00	FUNDS FORFEITURE 2 3,069 ALYSIS, STAN 1,580 ALYSIS, STAN	FY13 AMND ADPT RT AT \$	\$0 FOR FY:	<u>¥14</u> 14. 14.			FY14 PROP TOR				
ACTER 60 BJECT BJECT BJECT BJECT BJECT DUES-GEN ACC ADVERTIS NOT ACC OPERATIN	STIC SPERATS FY14 CPENSE ES: UM: 8573/13: AS PER RE ERAL ES: UM: 8573/13: AS PER RE ING- GE ES: UM: 5573/13: AS PER RE S/19/13: AS PER RE G EXPEN ES:	USTICE NG EXPEND ACT .00 EVENUE ANA .00 EVENUE ANA .00	FUNDS FORFEITURE DITURES 2 3,069 ALYSIS, STAI 1,580 ALYSIS, STAI 250	FY13 AMND ADPT RT AT \$ RT AT \$	\$0 FOR FY:	<u>¥14</u> 14. 14.				7,344	FY14 PROP		
ACTER 60 BJECT BJECT BJECT BJECT BJECT DUES-GEN ACC ADVERTIS NOT ACC OPERATIN	STIC SPERATS FY14 CPENSE ES: UM: 8573/13: AS PER RE ERAL ES: UM: 8573/13: AS PER RE ING- GE ES: UM: 5573/13: AS PER RE S/19/13: AS PER RE G EXPEN ES:	USTICE NG EXPEND ACT .00 EVENUE ANA .00 EVENUE ANA .00	FUNDS FORFEITURE DITURES 2 3,069 ALYSIS, STAN 1,580 ALYSIS, STAN 250 ALYSIS, STAN 113,122	FY13 AMND ADPT RT AT \$ RT AT \$	\$0 FOR FY: \$0 FOR FY: \$0 FOR FY:	<u>¥14</u> 14. 14.					FY14 FCRT PROP		
ACTER 60 BJECT BJECT BJECT BJECT BJECT DUES-GEN ACC ADVERTIS NOT ACC OPERATIN	STIC SHERIFF OPERATJ FY14 CCRT EMPL XPENSE ES: UM: 557 AS PER RE ERAL ES: UM: 557 8/19/13: AS PER RE ING- GE ES: UM: 557 8/19/13: AS PER RE G EXPEN ES: UM: 557 FY09 EXP/ FY10 EXP/ FY12 EXP/ FY12 EXP/	EVENUE ANA .00 EVENUE ANA .00 EVENUE ANA .00 EVENUE ANA .00 EVENUE ANA .00	FUNDS FORFEITURE DITURES 2 3,069 ALYSIS, STAN 1,580 ALYSIS, STAN 250 ALYSIS, STAN	FY13 ADPT RT AT \$ RT AT \$ RT AT \$ 2.00 0.00 1.61	50 FOR FY: \$0 FOR FY: \$0 FOR FY: 78,347	<u>¥14</u> 14. 14.							

	SHERIFJUST		EXPENDITURE						
SUBOBJEC	SUBOBJ TITLE	EY14 CCRT EMPL	FY12 EXP ACT	FY13 AMND ADPT	FY14 IMPACT	FY14 DEPT RQST	FY14 AUDITOR PROP	FY14 CCRT PROP	FY14 FINAL
6204	OPER EXP-E	QUIP .(00 116	5,127 53	,905	53	,905 -53,	905	
	ACCUM								
		FY09 EXPACT FY10 EXPACT FY11 EXPACT FY12 EXPACT							
				MATE START AT:	\$0				
		8/19/13:							
6215	CLOTHING			5, START AT \$0 7,283 32	,497	32	,497 -32,	497	
	NOTES								
	ACCUM	557 FY08 EXPACT FY09 EXPACT FY10 EXPACT FY11 EXPACT FY12 EXPACT							
		FY10 EXPACT FY11 EXPACT FY12 EXPACT		7,282.87					
		TO BALANCE	REVENUE ESTI	MATE START AT:	\$0				
		8/19/13: AS PER REVE	NUE ANALYSIS	S, START AT \$0	FOR FY14.				
6255	BANK CHARG		00 1	, 183	251		251	749	1,00
	NOTES	: 557							
		FY08 EXPACT FY09 EXPACT FY10 EXPACT							
		FY11 EXPACT FY12 EXPACT		1,183.05	Proprieta de la calcado do servicio				
		TO BALANCE 1 8/19/13:	REVENUE ESTI	MATE START AT:	\$1,000				
REPORT : BP DATE : 10	501EXNEW 70772013	AS PER REVE		le les states limite est un tre service est	EL PASO *SYSTE 2014 BUDGETARY EAR 12 ACTUAL	MWIDE* INFORMATION EXPENDITURES	~~ 1		TIME: 18:05 PAGE: 1178
TYPE	SR 2078 SHERIFJUSTI 60	SPECIAL RE C SHERIFF JU OPERATING	FISC VENUE FUNDS STICE FORFE EXPENDITURE	COUNTY OF FY 2013- FISCAL Y AL YEAR 13 AND ITURE				EVIA	JIME: 18:05 PAGE: 1178
TYPE FUND INDEX CHARACTER	SR 078 SHERIFJUSTI 60 SUBOBJ TITLE	SPECIAL RE C SHERIFF JU OPERATING FYIA CCRT EMPL	FISC/ VENUE FUNDS STICE FORFE EXPENDITURES FY12 EXP ACT	COUNTY OF FY 2013- FISCAL Y AL YEAR 13 AND ITURE FY13 AMAD ADPT		MWIDE* INFORMATION EXPENDITURES UND TYPE/FUND/ FY14 DEPT RQST	OBJ FY14 AUDITOR PROP	FY14 CCRI PROP	Final
INDEX	SR O78 SHERIFJUSTI 60 SUBOBJ TITLE VEHICLE OPE	SPECIAL RE C SHERIFF JU OPERATING FY14 CCRT EMPL R. E .0	FISC/ VENUE FUNDS STICE FORFE EXPENDITURES FY12 EXP ACT	COUNTY OF FY 2013- FISCAL Y AL YEAR 13 AND ITURE FY13 AMAD ADPT	EL PASO *SYSTE 2014 BUDGETARY EAR 12 ACTUAL 14 APPROP BY F			FY14 CCRT PROP	
TYPE FUND INDEX CHARACTER SUBOBJECT	SR 278 SHERIFJUSTI 60 SUBOBJ TITLE VEHICLE OPE NOTES:	SPECIAL RE C SHERIFF JU OPERATING FY14 CCRT EMPL R. E .0	FISC/ VENUE FUNDS STICE FORFE EXPENDITURES FY12 ACT 0 4	COUNTY OF FY 2013- FISCAL Y AL YEAR 13 AND ITURE FY13 AMND ADPT ,500	EL PASO *SYSTE 2014 BUDGETARY EAR 12 ACTUAL 14 APPROP BY F FY14 IMPACT		FY14 AUDITOR PROP	FY14 CCRT PROP	FYNAL
TYPE FUND INDEX CHARACTER SUBOBJECT	SR 278 SHERIFJUSTI 60 SUBOBJ TITLE VEHICLE OPE NOTES:	SPECIAL RE C SHERIFF JU OPERATING FY14 CCRT EMPL R. E .0 1557 TO BALANCE R 8/19/13:	FISC/ VENUE FUNDS STICE FORFE EXPENDITURES FY12 ACT 0 4, EVENUE ESTIN	COUNTY OF FY 2013- FISCAL Y AL YEAR 13 AND ITURE FY13 AMND ADPT ,500 MATE START AT:	EL PASO *SYSTE 2014 BUDGETARY EAR 12 ACTUAL 14 APPROP BY F FY14 IMPACT \$6,500		FY14 AUDITOR PROP	FY14 CCRT PROP	FYNAL
TYPE FUND INDEX CHARACTER SUBOBJECT 6291	SR 278 SHERIFJUSTI 60 SUBOBJ TITLE VEHICLE OPE NOTES:	SPECIAL RE C SHERIFF JU OPERATING EMPL R. E .0 TO BALANCE R 8/19/13: AS PER REVEN	FISC/ VENUE FUNDS STICE FORFE EXPENDITURES ACT 0 4 EVENUE ESTINUE ANALYSIS	COUNTY OF FY 2013- FISCAL Y AL YEAR 13 AND ITURE FY13 AMND ADPT ,500	EL PASO *SYSTE 2014 BUDGETARY EAR 12 ACTUAL 14 APPROP BY F FY14 IMPACT \$6,500		FY14 AUDITOR PROP		FYNAL
TYPE FUND INDEX CHARACTER SUBOBJECT	SR SMERIFJUSTI SO SUBOBJ TITLE VEHICLE OPE NOTES: ACCUM: MAINT/REPAI NOTES:	SPECIAL RE C SHERIFF JU OPERATING FY14 CCRT EMPL R. E .0 557 TO BALANCE R 8/19/13: AS PER REVEN R-GE .0	FISC/ VENUE FUNDS STICE FORFE EXPENDITURES ACT 0 4 EVENUE ESTINUE ANALYSIS 0 43,	COUNTY OF FY 2013- FISCAL Y AL YEAR 13 AND ITURE FY13 AMAD ADPT 5500 MATE START AT: , START AT \$6,5 ,547	EL PASO *SYSTE 2014 BUDGETARY EAR 12 ACTUAL 14 APPROP BY F FY14 IMPACT \$6,500 00 FOR FY14.		FY14 AUDITOR PROP 6,5		FYAAL 6,500
TYPE FUND INDEX CHARACTER SUBOBJECT 6291	SR SMERIFJUSTI SO SUBOBJ TITLE VEHICLE OPE NOTES: ACCUM: MAINT/REPAI NOTES:	SPECIAL RE C SHERIFF JU OPERATING FY14 CCRT EMPL R. E .0 TO BALANCE R 8/19/13: AS PER REVEN R-GE .0 TO BALANCE R	FISC/ VENUE FUNDS STICE FORFE EXPENDITURES ACT 0 4 EVENUE ESTINUE ANALYSIS 0 43,	COUNTY OF FY 2013- FISCAL Y AL YEAR 13 AND ITURE FY13 AMAD ADPT 500 MATE START AT: , START AT \$6,5	EL PASO *SYSTE 2014 BUDGETARY EAR 12 ACTUAL 14 APPROP BY F FY14 IMPACT \$6,500 00 FOR FY14.		FY14 AUDITOR PROP 6,5		FYAAL 6,500
TYPE FUND INDEX CHARACTER SUBOBJECT 6291	SR SMERIFJUSTI SO SUBOBJ TITLE VEHICLE OPE NOTES: ACCUM: MAINT/REPAI NOTES:	SPECIAL RE C SHERIFF JU OPERATING EMPL R. E .0 TO BALANCE R 8/19/13: AS PER REVEN R-GE .0 TO BALANCE R 8/19/13:	FISC/ VENUE FUNDS STICE FORFE EXPENDITURES ACT 0 4, EVENUE ESTINUE ANALYSIS, 0 43, EVENUE ESTIN	COUNTY OF FY 2013- FISCAL Y AL YEAR 13 AND ITURE FY13 AMAD ADPT 5500 MATE START AT: , START AT \$6,5 ,547 MATE START AT:	EL PASO *SYSTE 2014 BUDGETARY EAR 12 ACTUAL 14 APPROP BY F FY14 IMPACT \$6,500 00 FOR FY14. \$37,878		FY14 AUDITOR PROP 6,5		FYAAL 6,500
TYPE FUND INDEX CHARACTER SUBOBJECT 6291	SR SMERIFJUSTI SUBOBJ TITLE VEHICLE OPE NOTES: ACCUM: MAINT/REPAI NOTES: ACCUM:	SPECIAL RE C SHERIFF JU OPERATING FY14 CCRT EMPL R. E .0 TO BALANCE R 8/19/13: AS PER REVEN R-GE .0 TO BALANCE R 8/19/13: AS PER REVEN R-HA .0	FISC/ VENUE FUNDS STICE FORFE EXPENDITURES ACT 0 4 EVENUE ESTINUE ANALYSIS 0 43	COUNTY OF FY 2013- FISCAL Y AL YEAR 13 AND ITURE FY13 AMAD ADPT 5500 MATE START AT: , START AT \$6,5 ,547	EL PASO *SYSTE 2014 BUDGETARY EAR 12 ACTUAL 14 APPROP BY F FY14 IMPACT \$6,500 00 FOR FY14. \$37,878		FY14 AUDITOR PROP 6,5		FYAAL 6,500
TYPE FUND INDEX CHARACTER SUBOBJECT 6291	SR SMERIFJUSTI SUBOBJ TITLE VEHICLE OPE NOTES: ACCUM: MAINT/REPAI NOTES: ACCUM: MAINT/REPAI NOTES:	SPECIAL RE C SHERIFF JU OPERATING FY14 CCRT EMPL R. E .0 TO BALANCE R 8/19/13: AS PER REVEN R-GE .0 TO BALANCE R 8/19/13: AS PER REVEN R-HA .0	FISC/ VENUE FUNDS STICE FORFE EXPENDITURES ACT 0 4 EVENUE ESTINUE ANALYSIS 0 43	COUNTY OF FY 2013- FISCAL Y AL YEAR 13 AND ITURE FY13 AMMD ADPT 500 MATE START AT: , START AT \$6,5 ,547 MATE START AT \$6,5	EL PASO *SYSTE 2014 BUDGETARY EAR 12 ACTUAL 14 APPROP BY F FY14 IMPACT \$6,500 00 FOR FY14. \$37,878		FY14 AUDITOR PROP 6,5		FYAAL 6,500
TYPE FUND INDEX CHARACTER SUBOBJECT 5291 6301	SR SMERIFJUSTI SUBOBJ TITLE VEHICLE OPE NOTES: ACCUM: MAINT/REPAI NOTES: ACCUM: MAINT/REPAI NOTES:	SPECIAL RE C SHERIFF JU OPERATING EMPL R. E .0 TO BALANCE R 8/19/13: AS PER REVEN R-GE .0 TO BALANCE R 8/19/13: AS PER REVEN R-HA .0 8/19/13:	FISC/ VENUE FUNDS STICE FORFE EXPENDITURES ACT 0 4 EVENUE ESTINUE ANALYSIS 0 43, EVENUE ESTINUE ANALYSIS 0	COUNTY OF FY 2013- FISCAL Y AL YEAR 13 AND ITURE FY13 AMAD ADPT 500 MATE START AT: , START AT \$6,5 ,547 MATE START AT \$6,5 ,547	EL PASO *SYSTE 2014 BUDGETARY EAR 12 ACTUAL 14 APPROP BY F FY14 IMPACT \$6,500 00 FOR FY14. \$37,878 878 FOR FY14.		FY14 AUDITOR PROP 6,5		FYAAL 6,500
TYPE FUNDEX CHARACTER SUBOBJECT 5291 6301	SR SMERIFJUSTI SUBOBJ TITLE VEHICLE OPE NOTES: ACCUM: MAINT/REPAI NOTES: ACCUM: MAINT/REPAI NOTES: ACCUM: MAINT/REPAI	SPECIAL RE C SHERIFF JU OPERATING FY14 CCRT EMPL R. E .0 TO BALANCE R 8/19/13: AS PER REVEN R-GE .0 557 TO BALANCE R 8/19/13: AS PER REVEN R-HA .0 8/19/13: AS PER REVEN -SOF .0	FISC/ VENUE FUNDS STICE FORFE EXPENDITURES FY12 ACT 0 4, EVENUE ESTINUE ANALYSIS, 0 43, EVENUE ESTINUE ANALYSIS, 0	COUNTY OF FY 2013- FISCAL Y AL YEAR 13 AND ITURE FY13 AMMD ADPT 500 MATE START AT: , START AT \$6,5 ,547 MATE START AT \$6,5 ,547 MATE START AT \$37, 900	EL PASO *SYSTE 2014 BUDGETARY EAR 12 ACTUAL 14 APPROP BY F FY14 IMPACT \$6,500 00 FOR FY14. \$37,878 878 FOR FY14.		FY14 AUDITOR PROP 6,5	578	FYAAL 6,500
TYPE FUND INDEX CHARACTER SUBOBJECT 6291	SR SMERIFJUSTI SUBOBJ TITLE VEHICLE OPE NOTES: ACCUM: MAINT/REPAI NOTES: ACCUM: MAINT/REPAI NOTES: ACCUM: MAINT/REPAI	SPECIAL RE C SHERIFF JU OPERATING FY14 CCRT EMPL R. E .0 TO BALANCE R 8/19/13: AS PER REVEN R-GE .0 557 TO BALANCE R 8/19/13: AS PER REVEN R-HA .0 8/19/13: AS PER REVEN -SOF .0	FISC/ VENUE FUNDS STICE FORFE EXPENDITURES EXPENDITURES FY12 ACT 0 4, EVENUE ESTINUE ANALYSIS, 0 43, EVENUE ESTINUE ANALYSIS, 0 UE ANALYSIS, 0	COUNTY OF FY 2013- FISCAL Y AL YEAR 13 AND ITURE FY13 ADPT 500 WATE START AT: , START AT \$6,5 ,547 WATE START AT \$6,5 ,547 WATE START AT \$6,5 ,547 WATE START AT \$6,5 ,547	EL PASO *SYSTE 2014 BUDGETARY FAR 12 ACTUAL 14 APPROP BY F FY14 IMPACT \$6,500 00 FOR FY14. \$37,878 878 FOR FY14. 0R FY14. 500		FY14 AUDITOR PROP 6,5 37,8	578	FYAAL 6,500
TYPE FUNDEX CHARACTER SUBOBJECT 5291 6301	SR SMERIFJUSTI SUBOBJ TITLE VEHICLE OPE NOTES: ACCUM: MAINT/REPAI NOTES: ACCUM: MAINT/REPAI NOTES: ACCUM: MAINT/REPAI	SPECIAL RE C SHERIFF JU OPERATING FY14 CCRT EMPL R. E .0 TO BALANCE R 8/19/13: AS PER REVEN R-GE .0 557 TO BALANCE R 8/19/13: AS PER REVEN R-HA .0 8/19/13: AS PER REVEN -SOF .0	FISC/ VENUE FUNDS STICE FORFE EXPENDITURES EXPENDITURES FY12 ACT 0 4, EVENUE ESTINUE ANALYSIS, 0 43, EVENUE ESTINUE ANALYSIS, 0 UE ANALYSIS, 0	COUNTY OF FY 2013- FISCAL Y AL YEAR 13 AND ITURE FY13 AMMD ADPT 500 MATE START AT: , START AT \$6,5 ,547 MATE START AT \$6,5 ,547 MATE START AT \$37, 900	EL PASO *SYSTE 2014 BUDGETARY FAR 12 ACTUAL 14 APPROP BY F FY14 IMPACT \$6,500 00 FOR FY14. \$37,878 878 FOR FY14. 0R FY14. 500		FY14 AUDITOR PROP 6,5 37,8	578	FYAAL 6,500

REPORT : BP DATE :10	07/2013			FISCAL Y	FY 2 FY 2 FISC EAR 13	OF EL 013-2014 AL YEAR AND 14	PASO *SYSTI 4 BUDGETARY 12 ACTUAL APPROP BY 1	MWIDE* / INFORMATION EXPENDITURES UND TYPE/FUND/OBJ			TIME: 18:0 PAGE: 118
TYPE FUND INDEX CHARACTER	SR 078 SHERIFJUSTIC 90		REVENUE JUSTICE EXPENDIT								
SUBOBJECT	SUBOBJ TITLE	FY14 CCRT Empl	FY12 EXP ACT		FY13 AMND ADPT		FY14 IMPACT	FY14 DEPT RQST	FY14 AUDITOR Prop	FY14 CCRT PROP	FY14 FINAL
9103	RENOVATIONS NOTES:	<u></u>	.00			9,139		9,139	-9,139		
9250	ACCUM: T VEHICLES NOTES:	557 O BALANCE	REVENUE	ESTIMATE 115,182	START	AT: \$0 1,100		1,100	-1,100		
	ACCUM: T	557 O BALANCE	REVENUE	ESTIMATE	START	AT: \$0					
9300	EQUIPMENT NOTES:		.00	18,419		9,954		9,954	-9,954		
9350	FURNITURE AND	Ó BALANCE F	.00	ESTIMATE 15,212	START	AT: \$0 558		558	-558		
		557 O BALANCE	REVENUE	ESTIMATE	START	AT: \$0					
	90 SUBTOTAL		.00	148,813		20,751		20,751	-20,751		
INDEX SHE	RIFJUSTIC SUBT SUBTOTAL	OTAL	.00	609,811 725,662		306,216 425,419		306,216	-156,216 -275,419		150,00 1,150,00
REPORT : BP5 DATE : 10/	DIEXNEM				COUNTY FY 20 FISCA	OF EL P/ 113-2014	ASO *SYSTEP BUDGETARY 12 ACTUAL 1	WIDE* INFORMATION ZPPENDITURES			TIME: 18:0 PAGE: 118
	5R 179	SPECIAL F	REVENUE F	UNDS			ASO *SYSTEH BUDGETARY 12 Actual 1 PPROP by fi	MIDE* INFORMATION EXPENDITURES IND TYPE/FUND/OBJ			JIME: 18:82
TYPE UND INDEX CHARACTER SUBOBJECT	SR 979 ELECTCH1911 SUBOBJ IITLE	ELECT FUN OPERATING FY14 CCRT EMPL	REVENUE F ND-CPT 19 S EXPENDI Fy12 Exp ACT	UNDS -2010-SPE TURES		/31/13	ASO *SYSTE) BUDGETARY 12 ACTUARY PPROP BY FU FY14 IMPACT		FY14 AUD1 PROP	FY14 CCRT PROP	Final
TYPE FUND INDEX INDEX CHARACTER SUBOBJECT 5005 5021 5204 5204 5204 5204 5204 5204 5204 5204	SR DT9 ELECTCH1911 SO SUBOBJ TITLE OVES-GENERAL OPER EXP-EQUIP TRAYEL CONTRACTED SER 50 SUBTOTAL	ELECT FUI OPERATING CCRT EMPL	REVENUE F 10-CPT 19 EXPENDI EXPENDI FY12 EXP ACT 00 00 00 00 00 00 00 00 00 0	UNDS -2010-SPE TURES 18,415 375 219 28,284 61,078 115,952	ND BY 8	/31/13			FY14 AUDITOR PROP	FY14 CCRT PROP	
YPE UND NDEX HARACTER UBOBJECT 005 021 204 602 761 HARACTER NDEX ELEC	SR DT9 ELECTCH1911 SUBOBJ TITLE POSTAGE DUES-GENERAL DPER EXP-EQUIP TRAYEL SONTRACTED SER SO SUBTOTAL TCH1911 SUBTOT	EDEERATENCE FY14 CCRT M N N AL	REVENUE F 4D-CPT 19 5 EXPENDI EXPENDI EXPENDI 600 00 00 00 00 00 00 00 00	UNDS -2010-SPE TURES 18,415 375 219 28,284 7,581 61,078	ND BY 8	/31/13			Fy14 AUDI TOR PROP	FY14 CCRT PROP	
YPE UND NDEX HARACTER UBOBJECT 005 021 204 602 761 HARACTER NDEX ELEC	SR DT9 ELECTCH1911 SUBOBJ TITLE POSTAGE DUES-GENERAL DPER EXP-EQUIP TRAYEL SONTRACTED SER SO SUBTOTAL TCH1911 SUBTOT	EDEERATENCE FY14 CCRT M N N AL	REVENUE F 10-CPT 19 EXPENDI EXPENDI FY12 EXP ACT 000 00 00 00 00 00 00 00 00	UNDS -2010-SPE TURES 18,415 375 28,219 28,219 15,952 115,952	ND BY 8	/31/13			Fy14 AUDITOR	FY14 CCRT PROP	
UND NDEX NARACTER UBOBJECT 005 021 204 602 761 CHARACTER NDEX ELEC	SR DT9 ELECTCH1911 SUBOBJ TITLE POSTAGE DUES-GENERAL DPER EXP-EQUIP TRAYEL SONTRACTED SER SO SUBTOTAL TCH1911 SUBTOT	EDEERATENCE FY14 CCRT M N N AL	REVENUE F 10-CPT 19 EXPENDI EXPENDI FY12 EXP ACT 000 00 00 00 00 00 00 00 00	UNDS -2010-SPE TURES 18,415 375 28,219 28,219 15,952 115,952	ND BY 8	/31/13			Fy11 Fy11 PROP TOR	Eçîtî	
UND NDEX NARACTER UBOBJECT 005 021 204 602 761 CHARACTER NDEX ELEC	SR DT9 ELECTCH1911 SUBOBJ TITLE POSTAGE DUES-GENERAL DPER EXP-EQUIP TRAYEL SONTRACTED SER SO SUBTOTAL TCH1911 SUBTOT	EDEERATENCE FY14 CCRT M N N AL	REVENUE F 10-CPT 19 EXPENDI EXPENDI FY12 EXP ACT 000 00 00 00 00 00 00 00 00	UNDS -2010-SPE TURES 18,415 375 28,219 28,219 15,952 115,952	ND BY 8	/31/13				EXT PROP	
TYPE UND SUBOBJECT SUBOBJECT 5005 5021 201 2021 204 5602 5761 CHARACTER INDEX ELEC	SR DT9 ELECTCH1911 SUBOBJ TITLE POSTAGE DUES-GENERAL DPER EXP-EQUIP TRAYEL SONTRACTED SER SO SUBTOTAL TCH1911 SUBTOT	EDEERATENCE FY14 CCRT M N N AL	REVENUE F 10-CPT 19 EXPENDI EXPENDI FY12 EXP ACT 000 00 00 00 00 00 00 00 00	UNDS -2010-SPE TURES 18,415 375 28,219 28,219 15,952 115,952	ND BY 8	/31/13				EXT PROP	
SUBOBJECT 6005 6021 6201 6204 6602 6761 CHARACTER	SR DT9 ELECTCH1911 SUBOBJ TITLE POSTAGE DUES-GENERAL DPER EXP-EQUIP TRAYEL SONTRACTED SER SO SUBTOTAL TCH1911 SUBTOT	EDEERATENCE FY14 CCRT M N N AL	REVENUE F 10-CPT 19 EXPENDI EXPENDI FY12 EXP ACT 000 00 00 00 00 00 00 00 00	UNDS -2010-SPE TURES 18,415 375 28,219 28,219 15,952 115,952	ND BY 8	/31/13				EXT PROP	
TYPE FUND INDEX CHARACTER SUBOBJECT 5005 5021 5204 5204 5204 5204 5204 5204 5204 5204	SR DT9 ELECTCH1911 SUBOBJ TITLE POSTAGE DUES-GENERAL DPER EXP-EQUIP TRAYEL SONTRACTED SER SO SUBTOTAL TCH1911 SUBTOT	EDEERATENCE FY14 CCRT M N N AL	REVENUE F 10-CPT 19 EXPENDI EXPENDI FY12 EXP ACT 000 00 00 00 00 00 00 00 00	UNDS -2010-SPE TURES 18,415 375 28,219 28,219 15,952 115,952	ND BY 8	/31/13				FY14 PROP	

	501EXNEW 0/07/2013		ET	COUN FY FI SCAL YEAR 1	TY OF EL 2013-2014 SCAL YEAR	ASO *SYSTEM BUDGETARY 12 ACTUAL	MHIDE* INFORMAT EXPENDITL	ION JRES				TIME: 1 PAGE:	18:0
TYPE FUND INDEX	:SR :080 :ELECTCH1912		REVENUE FUN UND-CPT 19-2 NG EXPENDITU	DS									
CHARACTER	SUBOBJ TITLE	OPERATI FY14 CCRT	NG EXPENDITU Fy12 Exp Act	RES FY13 AMND ADPT		FY14	FY14 DEPT RQST		FY14 AUDITOR	lis (regisse	FY14 CCRT PROP	FY14	
SUBOBJECT	POSTAGE	EMPL	.00	ADPT	10,000	ÍMPÁCT	RQST	10,000	PROP		PROP	FY14 FINAL	, 00
	NOTES: ACCUM:	557	EXPENDITURE		CTART AT	. \$10.000							
6021	DUES-GENERAL NOTES:	ESTIMATED.	.00	ALLOCATION	2,000	; \$10,000		2,000		-850		1000	1,15
		557 ESTIMATED	EXPENDITURE	ALLOCATION	START AT	: \$1,150							
6201	OPERATING EX	PEN	.00		1,000			1,000		-219			78
		557 ESTIMATED	EXPENDITURE	ALLOCATION	START AT	: \$781							
6204	OPER EXP-EQU NOTES:	IIP	. 00		30,000			30,000				30	0,00
	ACCUM:	557 ESTIMATED	EXPENDITURE	ALLOCATION	START AT	: \$30,000						1.1.2.20200	
6602	TRAVEL NOTES:		.00		15,000			15,000			-8,6	66 6	6,33
	ACCUM:		EXPENDITURE										
	ACCOIL.	AS PER CU START AT	RRENT BALANC \$6,334	E AS OF 9/2	7/13 - \$6	,334							
6761	CONTRACTED S	ERV	.00		85,472			85,472	-2	8,509		56	6,96
		557 ESTIMATED	EXPENDITURE	ALLOCATION	START AT	: \$56,963							
	501EXNEW /07/2013		FIS	COUNT FY FIS SCAL YEAR 13			WIDE* INFORMAT XPENDITU ND TYPE/	ION RES FUND/OBJ				TIME: 11 PAGE: 1	8:0 118
REPORT : BPJ DATE : 10, TYPE FUND INDEX CHARACTER SUBOBJECT		SPECIAL ELECT FU OPERATIN	FIS Revenue fund Ind-CPT 19-20 Ig expenditur	COUNT FI ICAL YEAR 13 IS IS IS IS IS IS IS IS IS	Y OF EL P 2013-2014 CAL YEAR AND 14 A 8/31/14	ASO *SYSTEM BUDGETARY 12 ACTUAL E PPROP BY FU			FY14 AUDITOR PROP		Y14 CRT ROP		8:02
TYPE FUND INDEX CHARACTER SUBOBJECT CHARACTER	501EXNEW /07/2013 :SR :ELECTCH1912 :60 SUB0BJ TITLE 60 SUBTOTAL	SPECIAL ELECT FU OPERATIN FY14 CGRT CGRT CGRT	FIS Revenue fund	COUNT FY FIS ICAL YEAR 13	Y OF EL P 2013-2014 CAL YEAR AND 14 A 8/31/14 143,472		WIDE* INFORMATI XPENDITU ND TYPE/I ND TYPE/I DEPT RQST	143,472		9,578	Y14 CRT ROP 8,66	FINAL 56 105	,228
TYPE FUND INDEX CHARACTER SUBOBJECT CHARACTER INDEX ELE(501EXNEW /07/2013 :080 :ELECTCH1912 :60 SUB0BJ TITLE 60 SUBTOTAL CTCH1912 SUBTO	SPECIAL ELECT FU OPERATIN FY14 CCRT EMPL	FIS REVENUE FUND IND-CPT 19-20 IG EXPENDITOR FY12 EXP ACT	COUNT FI ICAL YEAR 13 IS IS IS IS IS IS IS IS IS	Y OF EL P 2013-2014 CAL YEAR AND 14 A 8/31/14	ASO *SYSTEM BUDGETARY 12 ACTUAL E PPROP BY FU			-29		Construction of the	FY14 FINAL 66 105 56 105	, 228 , 228
TYPE FUND INDEX CHARACTER SUBOBJECT CHARACTER	501EXNEW /07/2013 :080 :ELECTCH1912 :60 SUB0BJ TITLE 60 SUBTOTAL CTCH1912 SUBTO	SPECIAL ELECT FU OPERATIN FY14 CCRT EMPL	FIS REVENUE FUND IND-CPT 19-20 IG EXPENDITUR EXPENDITUR ACT .00 .00	COUNT FIS ICAL YEAR 13 IS IS IS IS IS IS IS IS IS	Y OF EL P 2013-2014 CAL YEAR AND 14 A 8/31/14 143,472 143,472	ASO *SYSTEM BUDGETARY 12 ACTUAL E PPROP BY FU		143,472 143,472	-29	9,578	-8,60	FY14 FINAL 66 105 56 105	, 228 , 228
TYPE UND CHARACTER SUBOBJECT CHARACTER INDEX ELEC	501EXNEW /07/2013 :080 :ELECTCH1912 :60 SUB0BJ TITLE 60 SUBTOTAL CTCH1912 SUBTO	SPECIAL ELECT FU OPERATIN FY14 CCRT EMPL	FIS REVENUE FUND IND-CPT 19-20 IG EXPENDITUR EXPENDITUR ACT .00 .00	COUNT FIS ICAL YEAR 13 IS IS IS IS IS IS IS IS IS	Y OF EL P 2013-2014 CAL YEAR AND 14 A 8/31/14 143,472 143,472	ASO *SYSTEM BUDGETARY 12 ACTUAL E PPROP BY FU		143,472 143,472	-29	9,578	-8,60	FY14 FINAL 66 105 56 105	,221
TYPE FUND INDEX CHARACTER SUBOBJECT CHARACTER INDEX ELE(501EXNEW /07/2013 :080 :ELECTCH1912 :60 SUB0BJ TITLE 60 SUBTOTAL CTCH1912 SUBTO	SPECIAL ELECT FU OPERATIN FY14 CCRT EMPL	FIS REVENUE FUND IND-CPT 19-20 IG EXPENDITUR EXPENDITUR ACT .00 .00	COUNT FIS ICAL YEAR 13 IS IS IS IS IS IS IS IS IS	Y OF EL P 2013-2014 CAL YEAR AND 14 A 8/31/14 143,472 143,472	ASO *SYSTEM BUDGETARY 12 ACTUAL E PPROP BY FU		143,472 143,472	-29	9,578	-8,60	FY14 FINAL 66 105 56 105	, 228 , 228
TYPE FUND INDEX CHARACTER SUBOBJECT CHARACTER INDEX ELE(501EXNEW /07/2013 :080 :ELECTCH1912 :60 SUB0BJ TITLE 60 SUBTOTAL CTCH1912 SUBTO	SPECIAL ELECT FU OPERATIN FY14 CCRT EMPL	FIS REVENUE FUND IND-CPT 19-20 IG EXPENDITUR EXPENDITUR ACT .00 .00	COUNT FIS ICAL YEAR 13 IS IS IS IS IS IS IS IS IS	Y OF EL P 2013-2014 CAL YEAR AND 14 A 8/31/14 143,472 143,472	ASO *SYSTEM BUDGETARY 12 ACTUAL E PPROP BY FU		143,472 143,472	-29	9,578	-8,60	FY14 FINAL 66 105 56 105	, 228 , 228
TYPE FUND INDEX CHARACTER SUBOBJECT CHARACTER INDEX ELE(501EXNEW /07/2013 :080 :ELECTCH1912 :60 SUB0BJ TITLE 60 SUBTOTAL CTCH1912 SUBTO	SPECIAL ELECT FU OPERATIN FY14 CCRT EMPL	FIS REVENUE FUND IND-CPT 19-20 IG EXPENDITUR EXPENDITUR ACT .00 .00	COUNT FIS ICAL YEAR 13 IS IS IS IS IS IS IS IS IS	Y OF EL P 2013-2014 CAL YEAR AND 14 A 8/31/14 143,472 143,472	ASO *SYSTEM BUDGETARY 12 ACTUAL E PPROP BY FU		143,472 143,472	-29	9,578	-8,60	FY14 FINAL 66 105 56 105	,221
TYPE UND NDEX CHARACTER SUBOBJECT CHARACTER INDEX ELEC	501EXNEW /07/2013 :080 :ELECTCH1912 :60 SUB0BJ TITLE 60 SUBTOTAL CTCH1912 SUBTO	SPECIAL ELECT FU OPERATIN FY14 CCRT EMPL	FIS REVENUE FUND IND-CPT 19-20 IG EXPENDITUR EXPENDITUR ACT .00 .00	COUNT FIS ICAL YEAR 13 IS IS IS IS IS IS IS IS IS	Y OF EL P 2013-2014 CAL YEAR AND 14 A 8/31/14 143,472 143,472	ASO *SYSTEM BUDGETARY 12 ACTUAL E PPROP BY FU		143,472 143,472	-29	9,578	-8,60	FY14 FINAL 66 105 56 105	,221
TYPE FUND INDEX CHARACTER SUBOBJECT CHARACTER INDEX ELE(501EXNEW /07/2013 :080 :ELECTCH1912 :60 SUB0BJ TITLE 60 SUBTOTAL CTCH1912 SUBTO	SPECIAL ELECT FU OPERATIN FY14 CCRT EMPL	FIS REVENUE FUND IND-CPT 19-20 IG EXPENDITUR EXPENDITUR ACT .00 .00	COUNT FIS ICAL YEAR 13 IS IS IS IS IS IS IS IS IS	Y OF EL P 2013-2014 CAL YEAR AND 14 A 8/31/14 143,472 143,472	ASO *SYSTEM BUDGETARY 12 ACTUAL E PPROP BY FU		143,472 143,472	-29	9,578	-8,60	FY14 FINAL 66 105 56 105	, 228 , 228
TYPE FUND INDEX CHARACTER SUBOBJECT CHARACTER INDEX ELE(501EXNEW /07/2013 :080 :ELECTCH1912 :60 SUB0BJ TITLE 60 SUBTOTAL CTCH1912 SUBTO	SPECIAL ELECT FU OPERATIN FY14 CCRT EMPL	FIS REVENUE FUND IND-CPT 19-20 IG EXPENDITUR EXPENDITUR ACT .00 .00	COUNT FIS ICAL YEAR 13 IS IS IS IS IS IS IS IS IS	Y OF EL P 2013-2014 CAL YEAR AND 14 A 8/31/14 143,472 143,472	ASO *SYSTEM BUDGETARY 12 ACTUAL E PPROP BY FU		143,472 143,472	-29	9,578	-8,60	FY14 FINAL 66 105 56 105	, 228 , 228
TYPE FUND INDEX CHARACTER SUBOBJECT CHARACTER INDEX ELE(501EXNEW /07/2013 :080 :ELECTCH1912 :60 SUB0BJ TITLE 60 SUBTOTAL CTCH1912 SUBTO	SPECIAL ELECT FU OPERATIN FY14 CCRT EMPL	FIS REVENUE FUND IND-CPT 19-20 IG EXPENDITUR EXPENDITUR ACT .00 .00	COUNT FIS ICAL YEAR 13 IS IS IS IS IS IS IS IS IS	Y OF EL P 2013-2014 CAL YEAR AND 14 A 8/31/14 143,472 143,472	ASO *SYSTEM BUDGETARY 12 ACTUAL E PPROP BY FU		143,472 143,472	-29	9,578	-8,60	FY14 FINAL 66 105 56 105	, 228 , 228
TYPE FUND INDEX CHARACTER SUBOBJECT CHARACTER INDEX ELE(501EXNEW /07/2013 :080 :ELECTCH1912 :60 SUB0BJ TITLE 60 SUBTOTAL CTCH1912 SUBTO	SPECIAL ELECT FU OPERATIN FY14 CCRT EMPL	FIS REVENUE FUND IND-CPT 19-20 IG EXPENDITUR EXPENDITUR ACT .00 .00	COUNT FIS ICAL YEAR 13 IS IS IS IS IS IS IS IS IS	Y OF EL P 2013-2014 CAL YEAR AND 14 A 8/31/14 143,472 143,472	ASO *SYSTEM BUDGETARY 12 ACTUAL E PPROP BY FU		143,472 143,472	-29	9,578	-8,60	FY14 FINAL 66 105 56 105	,221

REPORT : DATE :	BP501EXNEW 10/07/2013	100 C 200	ET	COUNTY FY 20 FISCA SCAL YEAR 13 A	OF EL PASO *S 13-2014 BUDGE L YEAR 12 ACT	YSTEMWID TARY INF UAL EXPE	E* ORMATION NDITURES	1/08 i		TIME: 18:05 PAGE: 1185
TYPE FUND INDEX	:SR :081 :ELECTCH1913	SPECIAL RI			IND 14 AFFROM					
INDEX CHARACT	ELECTCH1913 ER:60	ELECT FUNE	EXPENDITU	013-SPEND BY 8	/31/15					
SUBOBJE	SUBOBJ TITLE	FY14 CCRT EMPL	FY12 EXP ACT	FY13 AMND ADPT	EY14 IMPACT	01.036800	FY14 DEPT ROST	FY14 AUDITOR PROP	FY14 CCRT PROP	FY14 FINAL
6005	POSTAGE	,(AUT 1		15,000	11.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1	5,000		15,000
	NOTES:									
		620 TO REFLECT S	STATE VOUC	HER.						
	ACCUM:	557 I AGREE TO 1	THE PROPOS	ED BUDGET BASE	D ON THE PERC	ENTAGES	LAST YEAI	۶.		
				ELECTCH1908	ELECTCH1909	ELECTCH	1911 EI	ECTCH1912		
		FY08 EXPACT								
		FY09 EXPACT FY10 EXPACT FY11 EXPACT FY12 EXPACT		7,604.00	6,196.00					
6021	DUES-GENERA		00			18,414 2,000		2,000		2,000
	NOTES:									
	ACCUM:	to REFLECT S	STATE YOUC	HER.						
	ACCUM:	AGREE TO T	THE PROPOS	ED BUDGET BASE	D ON THE PERCI	ENTAGES	LAST YEAR			
				ELECTCH1908	ELECTCH1910			ECTCH1912		
STATES OF STATES					nanaansa va		NE DE CHICAGO			
		FY08 EXPACT								
		FY09 EXPACT		675.00						
		FY10 EXPACT FY11 EXPACT FY12 EXPACT		710.00	695.00	375.	ĎÓ ·			
		AVG:		692.50						
REPORT:B DATE 1	P501EXNEW 0/07/2013			COUNTY O FY 201 FISCAL	F EL PASO *SY 3-2014 BUDGET, YEAR 12 ACTU	STEMMIDE ARY INFO	* RMATION			TIME: 18:05 PAGE: 1186
REPORT : B DATE : 1 TYPE FUND INDEX CHARACTE	SR :081 :ELECTCH1913	SPECIAL REV ELECT FUND- OPERATING T	VENUE FUND	COUNTY O FY 201 FISCAL CAL YEAR 13 AN S 13-SPEND BY 8/ ES		STEMWIDE ARY INFO AL EXPEN Y FUND T	* RMATION DITURES YPE/FUND,			TIME: 18:05 PAGE: 1186
TYPE FUND INDEX CHARACTE	SR 081 ELECTCH1913 R:60 SUBOBJ TITLE	ELECT FUND- OPERATING	VENUE FUND -CPT 19-20 EXPENDITUR	S 13-SPEND BY 8/ ES	31/15			FY14 AUDITOR	EY14 CCR1	
TYPE FUND INDEX CHARACTE SUBOBJEC	SR SUB1 FELECTCH1913 R:60 SUBOBJ TITLE T	ELECT FUND- OPERATING 1 FY14 CCRT EMPL	VENUE FUND -CPT 19-20 EXPENDITUR FY12 EXP ACT	IS		FDR	* RMATION DITURES YPE/FUND, YPE/FUND, YI4 EPT QST	FY14 AUDITOR PROP	FY14 CCRT PROP	FY14 FINAL
TYPE FUND INDEX CHARACTE SUBOBJEC	SR 081 ELECTCH1913 R:60 SUBOBJ TITLE	ELECT FUND- OPERATING 1 FY14 CCRT EMPL	VENUE FUND -CPT 19-20 EXPENDITUR FY12 EXP ACT	S 13-SPEND BY 8/ ES	31/15			FY14 AUDITOR	FY14 CCRT PROP	
TYPE FUND INDEX CHARACTE SUBOBJEC	SUBOBJ TITLE TOPERATING EX	ELECT FUND OPERATING I FY14 CCRT EMPL PEN .OC	VENUE FUND CCPT 19-20 EXPENDITUR EXP ACT 5 TATE VOUCH	IS 13-SPEND BY 8/ ES FY13 AMND ADPT ER.	31/15	FDR		FY14 AUDITOR PROP	EY14 CCRT PROP	FY14 FINAL
TYPE FUND INDEX CHARACTE SUBOBJEC	SUBOBJ TITLE OPERATING EX NOTES:	ELECT FUND OPERATING I FY14 CCRT EMPL PEN .OC TO REFLECT SI 620 TO REFLECT SI	VENUE FUND CPT 19-20 EXPENDITUR EXP ACT 5 TATE VOUCH	IS 113-SPEND BY 8/ ES FY13 AMND ADPT IER.	31/15 [¥і́аст	500 -	Y14 EPI QST	FY14 AUDITOR PROP 500	FY14 CCRT PROP	FY14 FINAL
TYPE FUND INDEX CHARACTE SUBOBJEC	SUBOBJ TITLE OPERATING EX NOTES:	ELECT FUND OPERATING I FY14 CCRT EMPL PEN .OC TO REFLECT SI 620 TO REFLECT SI	VENUE FUND CPT 19-20 EXPENDITUR EXP ACT 5 TATE VOUCH	IS 13-SPEND BY 8/ ES FY13 AMND ADPT IER. IER. D BUDGET BASED	31/15 <u>FY14</u> <u>MPACT</u> ON THE PERCEN	500 -	Y14 EPT QST AST YEAR.	FY14 AUDITOR PROP 500	EY14 CCRT PROP	FY14 FINAL
TYPE FUND INDEX CHARACTE SUBOBJEC	SUBOBJ TITLE TOPERATING EX ACCUM:	ELECT FUND OPERATING F FY14 CCRT PEN .OC TO REFLECT SI 620 TO REFLECT SI 1577 1 AGREE TO TH	VENUE FUND CPT 19-20 EXPENDITUR FY12 ACT TATE VOUCH TATE VOUCH HE PROPOSE ELECTC	IS II3-SPEND BY 8/ IES FY13 AMND ADPT IER. IER. IER. D BUDGET BASED H1908 ELECTC	31/15 <u>FY14</u> <u>MPACT</u> ON THE PERCEN	500 -	Y14 EPT QST AST YEAR.	FY14 AUDITOR 500	FY14 FCR1 PROP	FY14 FINAL
TYPE FUND INDEX CHARACTE SUBOBJEC	SUBOBJ TITLE OPERATING EX NOTES: ACCUM:	ELECT FUND OPERATING F FY14 CCRT EMPL PEN .OC TO REFLECT SI 620 TO REFLECT SI 1557 1 AGREE TO TH FY08 EXPACT FY08 EXPACT FY09 EXPACT	VENUE FUND CPT 19-20 EXPENDITUR FY12 ACT TATE VOUCH TATE VOUCH HE PROPOSE	IS II3-SPEND BY 8/ FY13 AMND AMND ADPT IER. IER. IER. D BUDGET BASED H1908 ELECTC	31/15 <u>FY14</u> MPACT ON THE PERCEN H1909 ELECTO	500 -	Y14 EPT QST AST YEAR. ELECT	FY14 ADDITOR PROP 500	EY14 CRT PROP	FY14 FINAL
TYPE FUND INDEX CHARACTE SUBOBJEC 6201	SUBOBJ TITLE OPERATING EX NOTES: ACCUM:	ELECT FUND OPERATING I FY14 CCRT EMPL PEN	VENUE FUND CPT 19-20 EXPENDITUR FY12 ACT TATE VOUCH TATE VOUCH HE PROPOSE ELLECTC 219	IS II3-SPEND BY 8/ FY13 AMND AMND ADPT IER. IER. IER. D BUDGET BASED H1908 ELECTC	31/15 	500 -	Y14 EPT QST AST YEAR. ELECT	FY14 AUDITOR 500	FY14 FROP	FY14 FINAL
TYPE FUND INDEX CHARACTE SUBOBJEC 6201	SR COBI CO	ELECT FUND OPERATING F FY14 CCRT EMPL PEN	VENUE FUND CPT 19-20 EXPENDITUR FY12 ACT TATE VOUCH TATE VOUCH HE PROPOSE ELLECTC 219	IS IS IS FY13 AMND ADPT IER. IER. D BUDGET BASED H1908 ELECTC .00	31/15 	5000	Y14 EPT QST AST YEAR. ELECT	FY14 ADDITOR PROP 500 (CH1911	FY14 CRT PROP	FINAL 500
TYPE FUND INDEX CHARACTE SUBOBJEC 6201	SR COBI CO	ELECT FUND OPERATING I FY14 CCRT EMPL FY14 CCRT EMPL FY14 CCRT EMPL FY14 CCRT EMPL FY14 CCRT EMPL FY14 CCRT EMPL FY14 CCRT EMPL FY10 FY10 EXPACT FY11 EXPACT FY112 EXPACT FY12 EXPACT IP FY10 FY10 EXPACT FY11 FY11 EXPACT FY11 FY11 FY11 FY11 FY11 FY11 FY11 FY1	VENUE FUND CPT 19-20 EXPENDITUR FY12 ACT TATE VOUCH HE PROPOSE ELLECTC 219 0 CATE VOUCH	IS II3-SPEND BY 8/ II3-SPEND BY 8/ IER. IER. IER. IER. D BUDGET BASED H1908 ELECTC .000 ER.	31/15 <u>FY14</u> ON THE PERCER H1909 ELECTO 2:	500 - 500 - NTAGES L CH1910 19.00 20,000	AST YEAR. ELECT 214 20,	FY14 ADD TOR 500 500 (CH1911 9.00 .000	FY14 FROP	FINAL 500
TYPE FUND INDEX CHARACTE SUBOBJEC 6201	SR COBI CO	ELECT FUND OPERATING I FY14 CCRT EMPL FY14 CCRT EMPL FY14 CCRT EMPL FY14 CCRT EMPL FY14 CCRT EMPL FY14 CCRT EMPL FY14 CCRT EMPL FY10 FY10 EXPACT FY11 EXPACT FY112 EXPACT FY12 EXPACT IP FY10 FY10 EXPACT FY11 FY11 EXPACT FY11 FY11 FY11 FY11 FY11 FY11 FY11 FY1	VENUE FUND CPT 19-20 EXPENDITUR FY12 ACT TATE VOUCH TATE VOUCH TE PROPOSE ELECTC 219 O TATE VOUCH HE PROPOSE	IS II 3-SPEND BY 8/ II 3-SPEND BY 8/ IER. IER. D BUDGET BASED H1908 ELECTC .00 ER. D BUDGET BASED	31/15 <u>FY14</u> ON THE PERCER H1909 ELECTO 2:	500 - 500 - NTAGES L CH1910 19.00 20,000	AST YEAR. ELECT 214 20,	FY14 ADD TOR 500 500 (CH1911 9.00 .000	FYI	FINAL 500
TYPE FUND INDEX CHARACTE SUBOBJEC 6201	SUBOBJ TITLE OPERATING EX NOTES: ACCUM: ACCUM: ACCUM: ACCUM: ACCUM:	ELECT FUND OPERATING F FY14 CCRT EMPL PEN	VENUE FUND CPT 19-20 EXPENDITUR FY12 ACT TATE VOUCH TATE VOUCH TE PROPOSE ELECTC 219 O TATE VOUCH HE PROPOSE	IS II 3-SPEND BY 8/ II 3-SPEND BY 8/ IER. IER. D BUDGET BASED H1908 ELECTC .00 ER. D BUDGET BASED	31/15 <u>FY14</u> ON THE PERCER H1909 ELECTO 2:	500 - 500 - NTAGES L CH1910 19.00 20,000	AST YEAR. ELECT 214 20,	FY14 ADD TOR 500 500 (CH1911 9.00 .000	FY14 FROP	FINAL 500
TYPE FUND INDEX CHARACTE SUBOBJEC 6201	SUBOBJ TITLE OPERATING EX NOTES: ACCUM: ACCUM: ACCUM: ACCUM: ACCUM:	ELECT FUND OPERATING F FY14 CCRT EMPL PEN	VENUE FUND CPT 19-20 EXPENDITUR FY12 ACT TATE VOUCH TATE VOUCH HE PROPOSE ELECTC 219 O TATE VOUCH HE PROPOSE ELE	IS II 3-SPEND BY 8/ II 3-SPEND BY 8/ IER. IER. D BUDGET BASED H1908 ELECTC .00 ER. D BUDGET BASED	31/15 <u>FY14</u> ON THE PERCEN H1909 ELECTO 21 21 21 21 21 21 21 21 21 21	500 - 500 - NTAGES L CH1910 19.00 20,000	AST YEAR. ELECT 214 20,	FY14 ADD TOR 500 500 (CH1911 9.00 .000	Fréf	FINAL 500
TYPE FUNDEX CHARACTE SUBOBJEC 6201	SUBOBJ TITLE OPERATING EX NOTES: ACCUM: ACCUM: ACCUM: ACCUM: ACCUM:	ELECT FUND OPERATING I FY14 CCRT EMPL FY14 CCRT EMPL FY14 CCRT EMPL FY14 CCRT EMPL FY14 CCRT EMPL FY14 CCRT EMPL FY14 CCRT EMPL FY10 FY10 EXPACT FY11 EXPACT FY112 EXPACT FY12 EXPACT IP FY10 FY10 EXPACT FY11 FY11 EXPACT FY11 FY11 FY11 FY11 FY11 FY11 FY11 FY1	VENUE FUND CPT 19-20 EXPENDITUR FY12 ACT TATE VOUCH TATE VOUCH TE PROPOSE ELECTC 219 O TATE VOUCH HE PROPOSE ELE 27	IS II3-SPEND BY 8/ II3-SPEND BY 8/ IER. IER. D BUDGET BASED H1908 ELECTC .00 ER. D BUDGET BASED CTCH1910	31/15 <u>FY14</u> ON THE PERCEN H1909 ELECTO 2: 2: 0N THE PERCEN ELECTCH1911 28,283.55	500 - 500 - NTAGES L CH1910 19.00 20,000	AST YEAR. ELECT 214 20, AST YEAR.	FY14 ADD TOR 500 500 (CH1911 9.00 .000	FYIA	FINAL 500
TYPE FUNDEX CHARACTE SUBOBJEC 6201	SPECTCH1913 REFO SUBOBJ T OPERATING EX NOTES: ACCUM: ACCUM: NOTES: ACCUM: ACCUM: NOTES: ACCUM: NOTES:	ELECT FUND OPERATING F FY14 ECRT EXPL PEN .00 TO REFLECT SI 620 TO REFLECT SI 557 I AGREE TO TH FY08 EXPACT FY11 EXPACT IP .00 620 TO REFLECT SI 557 I AGREE TO TH FY12 EXPACT FY12 EXPACT FY12 EXPACT FY12 EXPACT FY12 EXPACT FY12 EXPACT FY12 EXPACT	VENUE FUND CPT 19-20 EXPENDITUR FY12 ACT TATE VOUCH TATE VOUCH HE PROPOSE ELECTC 219 CATE VOUCH HE PROPOSE ELECTC 219 CATE VOUCH HE PROPOSE ELECTC 219 CATE VOUCH HE PROPOSE ELECTC	IS IJ3-SPEND BY 8/ ES FY13 AMND IER. IER. D BUDGET BASED H1908 ELECTC .00 ER. D BUDGET BASED CTCH1910 ,656.00	31/15 <u>FY14</u> ON THE PERCEN H1909 ELECTO 2: 2: 0N THE PERCEN ELECTCH1911 28,283.55	500 - 500 - 19.00 20,000	AST YEAR. ELECT 214 20, AST YEAR.	FY14 ADDITOR 500 7CH1911	FYIA	FY142 500 20,000
TYPE FUNDEX CHARACTE SUBOBJEC 6201	SPECTCH1913 RELECTCH1913 TITLE OPERATING EX NOTES: ACCUM: ACCUM: NOTES: ACCUM: ACCUM: TRAVEL. NOTES: ACCUM:	ELECT FUND OPERATING F FY14 CCRT EMPL PEN	VENUE FUND CPT 19-20 EXPENDITUR FY12 ACT TATE VOUCH TATE VOUCH TE PROPOSE ELECTC 219 O TATE VOUCH E PROPOSE ELE 27 O TATE VOUCH	IS IJ3-SPEND BY 8/ IS FY13 AMND IER. IER. D BUDGET BASED H1908 ELECTC .00 ER. D BUDGET BASED CTCH1910 ,656.00 ER.	31/15 <u>FY14</u> ON THE PERCEN H1909 ELECTO 2: ON THE PERCEN ELECTCH1911 28,283.55	500 - 500 - 19.00 20,000 NTAGES L	AST YEAR. ELECT 214 20, AST YEAR.	FY14 ADDITOR PROP 500 7CH1911 9.00 000		FY142 500 20,000
TYPE FUND INDEX CHARACTE SUBOBJEC 6201 6204	SPECTCH1913 RELECTCH1913 TITLE OPERATING EX NOTES: ACCUM: ACCUM: NOTES: ACCUM: ACCUM: TRAVEL. NOTES: ACCUM:	ELECT FUND OPERATING F FY14 CCRT EMPL PEN	VENUE FUND CPT 19-20 EXPENDITUR FY12 ACT TATE VOUCH TATE VOUCH TE PROPOSE ELECTC 219 O TATE VOUCH E PROPOSE ELE 27 O TATE VOUCH	IS IJ3-SPEND BY 8/ IS FY13 AMND IER. IER. D BUDGET BASED H1908 ELECTC .00 ER. D BUDGET BASED CTCH1910 ,656.00 ER.	31/15 <u>FY14</u> ON THE PERCEN H1909 ELECTO 2: ON THE PERCEN ELECTCH1911 28,283.55	500 - 500 - 19.00 20,000 NTAGES L	AST YEAR. ELECT 214 20, AST YEAR.	FY14 ADDITOR PROP 500 7CH1911 9.00 000	<u>Fřřf</u>	FY142 500 20,000
TYPE FUND INDEX CHARACTE	SPECTCH1913 R:60 SUBOBJ T OPERATING EX NOTES: ACCUM: ACCUM: ACCUM: ACCUM: ACCUM: ACCUM: ACCUM:	ELECT FUND OPERATING F FY14 CCRT EMPL PEN	VENUE FUND CPT 19-20 EXPENDITUR FY12 ACT TATE VOUCH TATE VOUCH TE PROPOSE ELECTC 219 O TATE VOUCH TE PROPOSE ELE 27 O TATE VOUCH TE PROPOSE	IS IJ3-SPEND BY 8/ ES FY13 AMND IER. IER. D BUDGET BASED H1908 ELECTC .00 ER. D BUDGET BASED CTCH1910 ,656.00	31/15 <u>FY14</u> ON THE PERCEN H1909 ELECTO 2: ON THE PERCEN ELECTCH1911 28,283.55	500 - 500 - 19.00 20,000 NTAGES L	AST YEAR. ELECT 214 20, AST YEAR.	EY14 ADDITOR PROP 500 7CH1911 9.00 000	EXAT	FY142 500 20,000

	FY12 EXPACT									
REPORT : BP501EXNEM DATE : 10/07/2013 TYPE : SR FUND : 081 INDEX : ELECTCH1913 CHARACTER: 60 SUB0BJ		CPT 19-201	3-SPEND BY 8/3					FY14	TIME: 1	L8:05 1187
TYPE FUND SB1 INDEX ELECTCH1913 CHARACTER:60 SUBOBJECT 6761 CONTRACTED S	ELECT FUND- OPERATING E FY14 CCRT EMPL	VENUE FUNDS CPT 19-201 EXPENDITURE FY12 EXP ACT			FY14 DEPT RQST		4 11 TOR	EY14 CCRT PROP	FYNâl	¹⁸ :05 1187
TYPE FUND INDEX CHARACTER:60 SUBOBJECT 6761 CONTRACTED S NOTES: ACCUM:	ELECT FUND OPERATING E ECRT ECRT ECRT CONT ECRT CONT CONT CONT CONT CONT CONT CONT CON	YENUE FUNDS CPT 19-201 EXPENDITURE FY12 ACT ACT ACT ATE YOUCHE	3-SPEND BY 8/: S FY13 AMND ADPT 	31/15 <u>Fy14</u> 61,331	FY14 DEPT RQST	FY 1 AUD PRO 61,331	ýtor P	FY14 FCRT PROP	FYNâl	
TYPE FUND INDEX CHARACTER:60 SUBOBJECT 6761 CONTRACTED S NOTES: ACCUM:	ELECT FUND OPERATING E FY14 CCRT EMPL GERV .OC 10 REFLECT ST 1 SGREE TO TH 257 1 SGREE TO TH	YENUE FUNDS CPT 19-201 XPENDITURE FY12 ACT 5 TATE VOUCHE HE PROPOSED	3-SPEND BY 8/: S FY13 AMND ADPT 	31/15 Fy14 IMPACT	LAST YE	FY 1 AUD PRO 61,331	± ± ± ± ± ± ± ± ± ± ± ± ± ±	<u>Frita</u>	FYNAL 61 	
TYPE FUND CHARACTER 50 SUBOBJECT 5751 CHARACTER 60 SUBOBJECT CONTRACTED 5 NOTES: ACCUM: CHARACTER 60 SUBTOTAL INDEX ELECTCH1913 SUBT	ELECT FUND OPERATING E FY14 CCRT EMPL TO REFLECT ST 1557 SGREE TO TH .OC OTAL	YENUE FUNDS CPT 19-201 XPENDITURE FY12 ACT 5 TATE VOUCHE HE PROPOSED	3-SPEND BY 8/: S FY13 AMND ADPT 	31/15 FY14 IMPACT 61,331 ON THE PERCENTAGES 108,831 108,831	LAST YE	FY1 AUD 61,331 61,331		EXT FROT	FYNAL 61 	1, 331 8, 831 8, 831
TYPE FUND TNDEX CHARACTER: 60 SUBOBJECT 5761 CONTRACTED S NOTES: ACCUM: CHARACTER 60 SUBTOTAL INDEX ELECTCH1913 SUBT	ELECT FUND OPERATING E FY14 CCRT EMPL TO REFLECT ST 1557 SGREE TO TH .OC OTAL	YENUE FUNDS CPT 19-201 XPENDITURE FY12 ACT 5 TATE VOUCHE HE PROPOSED	3-SPEND BY 8/: S FY13 AMND ADPT 	31/15 FY14 IMPACT 61,331 ON THE PERCENTAGES 108,831 108,831	LAST YE	FY1 AUD 61,331 61,331	1 Tor	EY14 PROP	FYNAL 61 	1, 331 8, 831 8, 831
TYPE FUND CHARACTER 50 SUBOBJECT 5751 CHARACTER 60 SUBOBJECT CONTRACTED 5 NOTES: ACCUM: CHARACTER 60 SUBTOTAL INDEX ELECTCH1913 SUBT	ELECT FUND OPERATING E FY14 CCRT EMPL TO REFLECT ST 1557 SGREE TO TH .OC OTAL	YENUE FUNDS CPT 19-201 XPENDITURE FY12 ACT 5 TATE VOUCHE HE PROPOSED	3-SPEND BY 8/: S FY13 AMND ADPT 	31/15 FY14 IMPACT 61,331 ON THE PERCENTAGES 108,831 108,831	LAST YE	FY1 AUD 61,331 61,331		EY14 FROP	FYNAL 61 	1, 331 8, 831 8, 831

	501EXNEW 0/07/2013 SR 2082 :TRANSFEEFUND R:60	SPECIAL REV TRANSPORTAT		COUNTY OF EL FY 2013-201 FISCAL YEAF YEAR 13 AND 14	PASO *SYSTEMWI 4 BUDGETARY IN 12 ACTUAL EXP APPROP BY FUND	DE* FORMATION ENDITURES TYPE/FUND/OBJ			IIME: 18:05 PAGE: 1188
SUBOBJECT	SUBOBJ	FY14 CCRT EMPL	FY12 EXP ACT	FY13 AMND ADPT	FY14 IMPACT	FY14 DEPT RQST	FY14 AUDITOR PROP	FY14 CCRT Prop	FY14 FINAL
6555	CONSTRUCTION-								4,500,000
		619 S PER REVISE	D SR ANALYSIS	SET UP BUDGET	AT \$4,500,000				
	R 60 SUBTOTAL ANSFEEFUND SUBT	.00						4,500,000	4,500,000
FUND 082 TYPE SR S		.00		24,555,596	1,704,569	26,260,165	-647,094	4,500,000 5,354,031	4,500,000 30,967,102
					HERRAN				
REPORT : BP	501EXNEW 707/2013			COUNTY OF EL P	ASO *SYSTEMNIC				IIME: 18:05
REPORT : BP DATE : 10,		F¥14			ASO *SYSTEMNII Budgetary inf 12 Actual Expe Pprop by fund		FY14	FY14	IIME: 18:05 PAGE: 1189
SUBOBJECT	SUBOBJ TITLE	EV14 CORT EMPL	FY12 EXP ACT	FY13 AMND ADPT	FY14 IMPACT	FY14 DEPT RQST	FY14 Auditor Prop		FY14 FINAL
SUBOBJECT			FY12 EXP ACT	FY13 AMND ADPT	FY14 IMPACT	FY14 DEPT RQST	And the other states are stated as a second state of the		A.
SUBOBJECT	SUBOBJ TITLE		FY12 EXP ACT	FY13 AMND ADPT	FY14 IMPACT	FY14 DEPT RQST	And the other states are stated as a second state of the		FY14 FINAL
SUBOBJECT	SUBOBJ TITLE		FY12 EXP ACT	FY13 AMND ADPT	FY14 IMPACT	FY14 DEPT RQST	And the other states are stated as a second state of the		FY14 FINAL
SUBOBJECT	SUBOBJ TITLE		FY12 EXP ACT	FY13 AMND ADPT	FY14 IMPACT	FY14 DEPT RQST	And the other states are stated as a second state of the		FY14 FINAL
SUBOBJECT	SUBOBJ TITLE		FY12 EXP ACT	FY13 AMND ADPT	FY14 IMPACT	FY14 DEPT RQST	And the other states are stated as a second state of the		FY14 FINAL
SUBOBJECT	SUBOBJ TITLE		FY12 EXP ACT	FY13 AMND ADPT	FY14 IMPACT	FY14 DEPT RQST	And the other states are stated as a second state of the		FY14 FINAL
SUBOBJECT	SUBOBJ TITLE		FY12 EXP ACT	FY13 AMND ADPT	FY14 IMPACT	FY14 DEPT RQST	And the other states are stated as a second state of the		FY14 FINAL
SUBOBJECT	SUBOBJ TITLE		FY12 EXP ACT	FY13 AMND ADPT	FY14 IMPACT	FY14 DEPT RQST	And the other states are stated as a second state of the		FY14 FINAL
SUBOBJECT	SUBOBJ TITLE		FY12 EXP ACT	FY13 AMND ADPT	FY14 IMPACT	FY14 DEPT RQST	And the other states are stated as a second state of the		FY14 FINAL
SUBOBJECT	SUBOBJ TITLE		FY12 EXP ACT	FY13 AMND ADPT	FY14 IMPACT	FY14 DEPT RQST	And the other states are stated as a second state of the		FY14 FINAL
SUBOBJECT	SUBOBJ TITLE		FY12 EXP ACT	FY13 AMND ADPT	FY14 IMPACT	FY14 DEPT RQST	And the other states are stated as a second state of the		FY14 FINAL
SUBOBJECT	SUBOBJ TITLE		FY12 EXP ACT	FY13 AMND ADPT	FY14 IMPACT	FY14 DEPT RQST	And the other states are stated as a second state of the		FY14 FINAL